

After the 2023 Financial Plan Hearing, John Lenton, LUD Committee Chair, made a request to council to increase the LUD Grant Allotment by \$10,000. A suggestion was made, to keep the mill rate the same, to reduce the Recreation & Culture Reserve allotment from \$45,000 to \$34,500. By making these changes, the following adjustments were made to the mill rate:

Original Mill:

General Government Services Expenditure: \$1,373,324	At-Large Mill: 3.402
To Reserves: \$869,133	Recreation & Culture Reserve At-Large Mill: 0.114
<b>Total Expenditures: \$6,570,632</b> (pre allowance for tax assets)	<b>Total Mill:3.516</b>

Amendment Post Presentation:

General Government Services Expenditure: \$1,383,324	At-Large Mill: 3.428
To Reserves: \$858,633	Recreation & Culture Reserve At-Large Mill: 0.088
<b>Total Expenditures: \$6,570,132</b> (pre allowance for tax assets)	<b>Total Mill:3.516</b>