

Rural Municipality of Ste. Anne April 27, 2022 - Council Meeting - 06:00 PM

1	CALL TO ORDER 6:00 PM
2	ADOPTION OF AGENDA
3 3.1	FINANCIAL PLAN PUBLIC HEARING - 6:00 pm Presentation 2022 Financial Plan Spreadsheet OUT OF HEARING
4	ADOPTION OF MINUTES Council Meeting Minutes of April 13, 2022
5 5.1	FINANCE Cheque Listing Cheque Listing 1
6 6.1 6.1.1 6.1.2	HEARINGS (Adjourned on April 13, 2022) - 7:00 pm Conditional Use #05-22 (Penn-Co) Hearing Opening - CU #05-22 Conditional Use #05-22 - Penn-Co
	 Ø Conditional Use #05-22 - Penn-Co - Public Notice Ø Conditional Use #05-22 - Penn-Co - Letter of Intent
6.1.3 6.1.4 6.2 6.2.1 6.2.2	Conditional Use #05-22 - Penn-Co - Report Hearing Closing - CU #05-22 Conditional Use #05-22 - Penn-Co - Decision By-Law #08-2021 - Zoning By-Law Amendment - Hobby Farm-like Uses Hearing Opening - By-Law #08-2021 By-Law #08-2021 - Zoning By-Law Amendment
	 By-Law #08-21 - Zoning By-Law Amendment - Notice By-Law #08-21 - Zoning By-Law Amendment - Correspondence from RM of La Broquerie
6.2.3	 By-Law #08-2021 - Zoning By-Law Amendment - Comments from Planning By-Law #08-2021 - Zoning By-Law Amendment - Report from Community Planning Hearing Closing - By-Law #08-2021
7	DELEGATION(S)

MUNICIPAL DELEGATE REPORTS

8

8.1	2022 AMM Spring Convention
9 9.1	UNFINISHED BUSINESS Municipal Service Standards
10 10.1	NEW BUSINESS Town of Ste. Anne Pioneer Project Unveiling Invitation
10.2	 Town of Ste. Anne Pioneer Project Unveiling Invitation MB EMO - Exemplary Service Awards
10.3	 MB EMO - Exemplary Service Awards MB EMO - Regional Emergency Manager Introduction
10.4	 MB EMO - Regional Emergency Manager Introduction Minister of Municipal Relations - 2022 Budget Letter
10.5	 Minister of Municipal Relations - 2022 Budget Letter CDEM - Foreign Direct Investment Training
	CDEM - Foreign Direct Investment Training
10.6	 CDEM - Foreign Direct Investment Training - Email World Oceans Day - 30th Anniversay on June 8, 2022
	World Oceans Day - 30th Anniversay on June 8, 2022
10.7	 World Oceans Day - 30th Anniversay on June 8, 2022 - submitted resolution template Province of Manitoba - Bulletin #2022-13 Province of Manitoba - Bulletin #2022-13 Update to the Municipal Act Procedures Manual
11 11.1	PLANNING & DEVELOPMENT Zoning By-law Review - Proposed Change of Scope
	Zoning By-law Review - Proposed Change of Scope - Decision Paper
	Zoning By-law Review - Proposed Change of Scope
11.2	 Zoning By-law Review - Proposed Change of Scope - Stakeholder List RM of Taché - Notice of Zoning By-Law Amendment - By-Law# 02-2022
	RM of Taché - Notice of Zoning By-Law Amendment - By-Law# 02-2022
12	BY-LAWS
12.1	By-law #02-2022 - Use of Municipal Resources during an Election - 2nd Reading
12.1.1 12.2	Ø Revised By-law #02-2022 - Use of Municipal Resources during an Election By-law #02-2022 - Use of Municipal Resources during an Election - 3rd Reading By-Law #08-2021 - Zoning By-Law Amendment - Second Reading
	By-Law #08-2021 - Zoning By-Law Amendment - Including CPR required
12.2.1 12.3	amendment By-Law #08-21 - Zoning By-Law Amendment - Third Reading By-law #03-2022 - Tax Levy By-law - 2nd Reading
	Ø By-Law #03-2022 Tax Levy By-Law

12.3.1 12.4	 Ø Revised Schedule A - April 22, 2022 By-Law #3-2022 - Tax Levy By-Law - Third Reading Campaign Finances By-Law #03-2018
	Ø Campaign Finances By-Law #03-2018
13	DEPARTMENT MANAGER REPORTS
14 14.1	COMMITTEE REPORTS & MINUTES 22-04-12 - Committee of the Whole Meeting 22-04-12 - Committee of the Whole Meeting
15	NOTICE OF MOTION / PETITIONS
16 16.1	CONSENT AGENDA AMM - Various Correspondence AMM - News Release - April 10, 2022 - PST Rebates
16.2	 AMM - News Release - April 12, 2022 - Budget 2022 FCM - Various Correspondence FCM - Voice - April 11, 2022
	FCM - Connect - April 12, 2022FCM - Annual Conference Update - April 13, 2022
16.3	Southeast Commerce Group Membership Types
16.4	Red River Basin Commission Red River Basin Commission - The Ripple Effect - Spring Edition
17 17.1 17.1.1 17.2 17.3 17.4 17.5 17.6	IN CAMERA Personnel Matters Quarterly Review with CAO (March/June/September/December) Ombudsman's Report Matters of Security By-law Enforcement Matters Legal Matters Matters in Preliminary Stages OUT OF CAMERA
18	ADJOURNMENT

Rural Municipality of Ste. Anne



2022 Financial Plan Presentation

Rural Municipality of Ste. Anne 2022 Financial Plan

- Welcome to the 2022 Financial Plan hearing. Thank you for taking the time to attend and engage with us.
- We also want to take the time to thank all those who assisted Council and our staff members in preparing the 2022 Financial Plan and this Presentation.
- This presentation will provide you with the opportunity to learn more about the Municipality's responsibilities, assessment and taxation.
- This Hearing will also go over what plans are in store for 2022 and beyond by giving a general overview of the 2022 Financial Plan.
- If a more detailed explanation on any part of this presentation is required, please contact the municipal office during regular business hours.
- There will also be an opportunity for questions following the presentation.

Documents Available

- ► These documents are available on the Municipality's website, and can be picked up at the Municipal office
 - ► This 2022 Financial Plan Presentation
 - ► The 2022 Financial Plan By-law
 - ► The 2022 Financial Plan including
 - 2022 Annual Estimates
 - 2022 Capital Estimates
 - 5 Year Capital Expenditure Program

Presentation Content

- Part 1
 - Background on Municipalities in Manitoba, Assessment and Taxation

- Part 2
 - ▶ 2022 Financial Plan

Part 1: Background on Municipalities in Manitoba

- ▶ The RM of Ste. Anne is one of 137 municipalities in Manitoba
- All municipalities are created and regulated by the Province through legislation known as Acts and Regulations
- These outline the roles and responsibilities of municipalities. Those that apply the most to regular municipal operations are as follows, among many others:
 - The Municipal Act
 - The Planning Act
 - The Municipal Councils and School Boards Elections Act
 - The Municipal Council Conflict of Interest Act
 - The Municipal Assessment Act

Municipal Responsibilities

- Through these Acts the Province of Manitoba has decided that municipalities are responsible for the following, among others:
 - Fire protection
 - Local transportation infrastructure (roads, bridges, pathways, etc.)
 - Drainage
 - Solid waste (garbage) and recycling
 - Planning and zoning
 - Water and wastewater
 - Economic development
 - Recreation

Additional Authorization

- Knowing which service a Municipality is responsible for providing its residents, how we provide for those services is up to the democratically elected Council you, the residents, have chosen to represent your interests. Examples of those choices are:
 - Paved versus gravel roads
 - How solid waste (garbage) and recycling is collected
 - Level of fire protection provided (whether this service is contracted from other Municipalities or from fire halls created within the municipality)
- Although the Municipality has some choice on how to provide these services, the Province has established certain processes and conditions that <u>must</u> be followed.

How can municipalities pay for it all?

- For some services, **user fees** can be charged to offset the cost of the service provided. For Example:
 - Planning permit application fees
 - Tipping fees for garbage disposal at the landfill
 - Unfortunately, for most municipal services, charging fees for actual usage isn't practical (can you imagine a toll fee on roads for example?)
- The Province also authorizes us to charge and collect property taxes
 - These levies can be applied on all properties generally or
 - These levies can also be applied on only those specific properties receiving the service
 - Curbside garbage pick-up is an example of this Special Service Levy

Taxes and Assessment

- In Manitoba, taxes are charged based on the market value (assessment) of the property
- This is a format used across Canada
- The Province tracks the sales of properties in each region, and the changes in property values based on these sales
- The Province then adjusts property assessments every other year based on these sales to keep up with the fluctuating market
- How does assessment impact taxes? In essence, the higher the value of the property, the larger the tax bill will be.
- Though it may not be a perfect system, it has been considered the fairest way to raise taxes, so until someone comes up with a better system, it is what we are generally required to use

Portioned Assessment

- In Manitoba, only a portion of the total property's value is subject to taxation. The Province (

 The Municipal Assessment Act Regulation 184/98) sets different portioning ratios for different types of properties. For example:
 - Residential properties 45% of the total property value is taxable
 - Farm properties 26% of the total property value is taxable
 - ► Commercial (retail, industrial, etc.) 65% of the total value is taxable
- The Municipality then apply Mill Rates against these portioned assessment values to calculate the taxes payable for that property.
- ► That means that on properties assessed at \$250,000 they will only be taxed the following amounts:
 - Residential \$112,500
 - Farm \$65,000
 - Commercial \$162,500

How are your property taxes calculated?

- The City of London Ontario came up with a great video that gives a simple explanation of how reassessments impact property taxes.
 - ► To note: Manitoba reassessment occurs every 2 years rather than 4 years now.
 - ► This year is an exception. Because of the pandemic related fluctuations in property market values, the Province has delayed the re-assessment by 1 year.
 - Also to note, this video does not address portioned assessed values as we explained earlier in this presentation.

What's an LUD?

- ► The Province also provides for a smaller "communities", to become a Local Urban District (LUD) such as the town of Richer
- LUDs have a committee, elected by the residents of that town, which outlines the level of service it wants the community to have such as:
 - curbside garbage collection,
 - pathways,
 - street lighting,
 - mowing of boulevards
 - Community events, like Richer's annual Holiday Yard Decorating Contest
- Every LUD must also prepare a Financial and Service plan every year which outlines what projects to accomplish, and how to pay for them
- ► Richer makes up approximately 10.9% of the population of the Municipality (607 out of 5,584 people) and about 5.9% of the total assessment of the Municipality.

Part 1: conclusion

- This was a quick overview of what the Province has in place to authorize what municipalities can and must do and how they generally pay for it.
- Before getting into specifics of the 2022 financial plan, I'll provide opportunity for questions
 - Questions?

Part 2: 2022 Financial Plan

Disclaimer: This presentation is not intended to be a review of everything in the financial plan. The aim is to provide some analysis and to highlight the more significant items included in the financial plan. For more specific details, please see the information available on our website or contact the Municipal Office.

Mission Statement:

"

The Rural Municipality of Ste. Anne's mission is to provide an environment for safe, affordable, diverse lifestyles, while ensuring sustainability for future generations.

All of the Municipality's decisions are based on this credo

A Quick Look Back at 2021

- COVID-19 certainly impacted our operations, even with this situation the Municipality was able to accomplish some important projects such as:
 - Lagoon Expansion is an important item to ensure the Municipality can continue to grow and be able to accommodate for future growth
 - Drainage improvement were completed along 37N.....
 - Lilac Lane Asphalt project completed
 - Purchase of a new grader, truck, and skid steer to provide quicker services
 - Owen's Road bridge repair completed
 - Audio/visual system installed to stream live and accommodate everyone virtually during the pandemic and to keep our taxpayers informed.

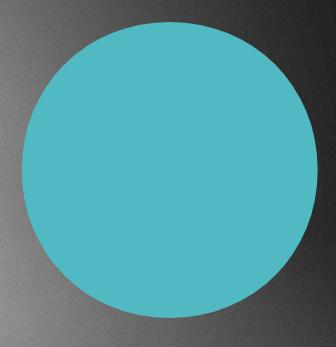
End Result of 2021

- Some projects were not undertaken as planned but rather were delayed to 2022
- For projects carried forward from 2021, council has ensured that previously levied taxes in 2021are allocated for these projects in 2022
- In order to stabilize the mill rate, part of the 2021 surplus is being allocated in 2022 to pay for one-time expenses, for example the
 - 2022 Election costs
 - Feasibility Studies
 - Zoning by-law Review
 - Investing in Community Cleanup Supplies
- Any remaining surplus will be placed in reserves (savings accounts) to be used in future years
- By using these reserve funds, we can slowly save up for larger projects and keep your annual tax bill as consistent as possible.

Assessment Totals for 2022

- Actual assessment of all properties in the Municipality now exceeds \$869,969,400
- After portioning is done, the portioned assessment the municipal wide (at large) mill rate ends up being applied to is \$337,712,020
- 2022 taxable assessment has increased from 2021 by 1.7%, mainly due to added value from new construction
- 2022 LUD of Richer taxable assessment increased by 0.03% for the same reasons

Assessment Growth over 5 years



Growth Impacts

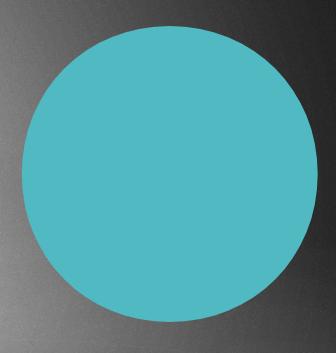
- New assessment provides new tax dollars
 - In 2022, the 1.7% assessment increase provides us with roughly \$95,000 in new taxes
- An increase in assessment provides for greater distribution of some costs
- As we grow we are able to improve services, example of new public works shop and equipment

At Large vs. Rural vs. LUD

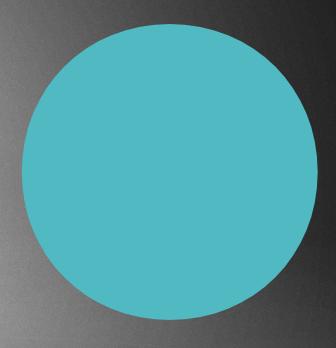
The Municipality applies mill rates (in other words, we charge taxes) based on 3 different categories of properties:

- At Large
 - Mill rates applied At Large are charged to all properties in the Municipality for those services which are provided to all properties
 - Examples are: fire protection, administration
- Rural
 - These mill rates are charged only to rural properties, meaning all those outside of the LUD of Richer boundaries
 - Most public works costs are charged to Rural properties only
 - as the LUD does not benefit from those services, they are not taxed for them
- ► LUD
 - ► The LUD of Richer mill rate is determined by the LUD Committee for services provided to only those properties within their boundaries

Mill Rates for 2022



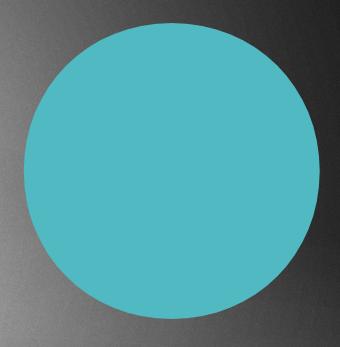
Rural Properties: Mill Rate Change



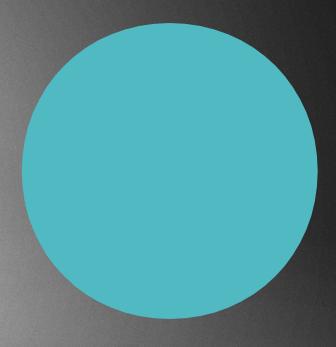
Municipal Mill Rates Shifts

- Rural and At Large mill rates have seen a slight shift this year from 2021
 - ▶ Rural goes down from 5.073 to 4.959
 - ► At Large goes up from 3.78 to 4.116

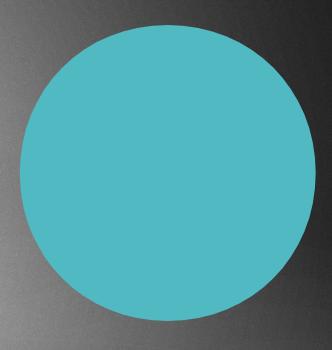
LUD Properties: Mill Rate Change



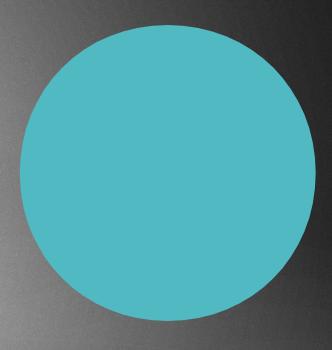
Total Mill Rates Including Education



Taxes distribution



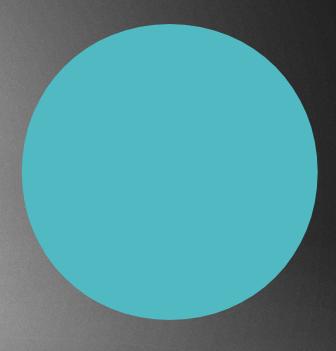
Taxes distribution



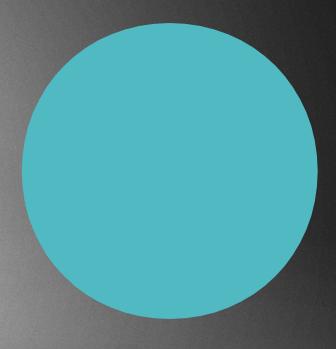
The Importance of Grants

- The Municipality does not rely solely on taxation to fund our operations.
 Grants are also an important source of revenues.
- The Municipality is always searching for available grant dollars to help us fund various projects.
- In 2022 we expect to receive more than \$900,000 in grants, most of which has already been secured and will be applying for more
 - \$25,000 from Manitoba Water Service board for our waste water feasibility Study
 - \$43,200 from Federal of Canadian Municipalities to cover 80% for our Asset Management Costs
 - \$20,000 we already received from CN Rail for the Giroux Park Rejuvenation
- 3 FINANCIAL PLAN PUBLIC HEARING 28.1,483 is expected from Federal Gas Tax-es-linding 32

Municipal Revenue Breakdown

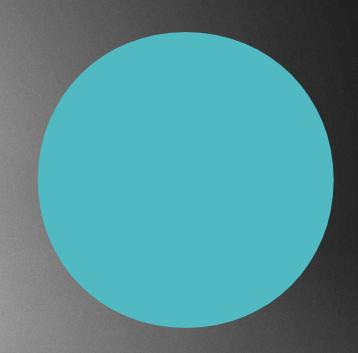


Municipal Revenue Breakdown

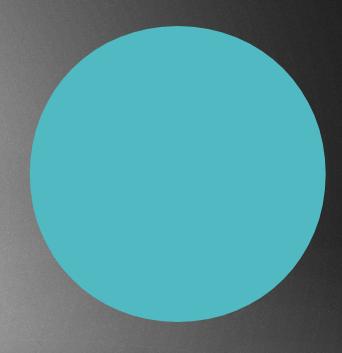


Significant Changes for 2022 Municipal Revenues

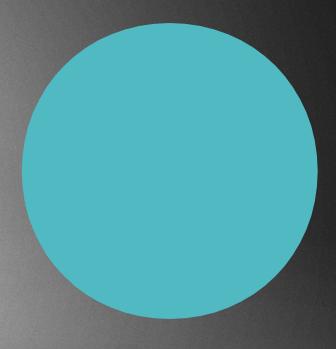
- Municipal Taxes up \$95,000
- Returns from Investments down \$3,000
- ► Gas Tax Grant down by \$311,483
- Federal & Provincial grant funding down \$1,189,853
- ► Transfer from surplus up \$7,000
- Transfer from reserves down \$218,829
- Planning & Development Recoveries & Fees up \$20,150
- Aggregate Fee Revenue fee up \$22,000
- Recycling Grant up \$6,210



2022 Municipal expenses \$6,414,942



Municipal expenses breakdown



Significant items to 2022 expenditures

General Government

- As the Municipality is growing, an additional \$100,300 budgeted for the following:
 - Consultation Fees to assist with administrative restructuring
 - Consultation Fees for Asset Management
 - Technical supplies for additional staff along
- \$18,600 budgeted for Election Expenses as we are in an election year
- Allotment for Conventions has increased as the pandemic restrictions lifted
- Grants increased by \$70,000

Protection

- With the accumulation of snow that fell this winter, council allocated an additional \$25,000 to take a proactive approach for flood control to mitigate overland flooding
- An additional \$45,000 budgeted for the minimum 3 hours service call rates for the fire department

3 FINANCIAL PLAN PUBLIC HEARING - 6:00 pm

Significant items to 2022 expenditures

Transportation

- With the Public Works workforce expansion, Administration and Management costs increased by \$84,000
- As fuel and insurance costs have increased along with the acquisition of additional equipment, council allocated an additional \$31,000
- ▶ Ditching decreased \$53,000 from 2021 as we completed a significant amount of ditch cleaning in 2021 due to the dry weather we've experienced
- Planning & Development
 - Along with the restructuring process, the planning and development area has been separated from administration showing the planning and development staff wages and benefits here, increasing the cost by \$139,000
 - Budgeted \$50,000 for the zoning by-law review

Significant items to 2022 expenditures

- Recreation & Cultural
 - This area is down by \$7,650.
- Fiscal Services
 - Final Office Debenture payment being made \$61,771
 - Decreased by \$1,466,000 due to the lagoon expansion project completion in 2021.
- Transfers to Reserves
 - MB Hydro Bipole Final grant payment being made for 2022.
 - Machinery Replacement this contribution is increased by \$105,000 based on a 20 year projection
 - ► Federal Gas Tax is now back to it's original allotment of \$281,483
 - General Reserve funds not be replenished as we are spending against it in

2022 Capital Projects

- ► New Public Works Equipment \$142,500
 - As the municipality continues to grow, so is our public works department. Here is a list of equipment being acquired in 2022 to be able to maintain a level of service to our taxpayers:
 - Public Works Truck, Mower, Sander, Steamer and Trailer, Snow Blower attachment
- Various Paving Projects \$385,000
 - Paving of Hwy #1 Service Rd in the LUD \$150,000
 - Lanctot Dr \$130,000
 - Traverse Road \$70,000
 - Crack Seal all Asphalt Roads (excluding the LUD) \$35,000
- ► LUD Sidewalk \$110,000
 - ▶ Bi-Pole Reserve funds are being provided to the LUD towards this project
- Richer Fire Department Truck & Hall Renovation \$292,500

2022 Capital Projects

- The following are all funded with reserve dollars
 - ▶ Johnson Drain \$60,000
 - Road 45E drainage \$82,500
 - ► Green Initiative Plan Parking Lot (Park & Ride Plan) \$3,000
 - Thurston Drive Park Project Continuation \$15,000
 - Road 42E Drainage- \$30,000
 - Various Drainage Projects in the RM including tree/rock removal \$90,000
 - Road 38N Frost boil Repair \$16,000
 - Greenland Road South Ditch Project \$70,000
 - Office Renovations \$35,000
 - LUD Sea Can \$7,500

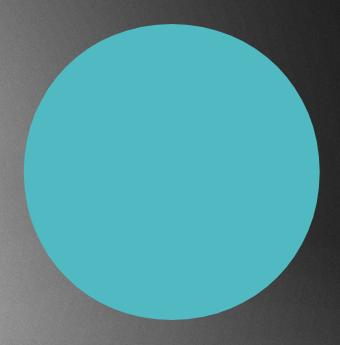
LUD of Richer 2022 Financial Plan

- ► The LUD of Richer's 2022 budget expenditures amount to \$475,457.61 and can be broken down as follows:
 - \$24,500 for the three elected official's wages and benefits for the year
 - \$79,500 for Transportation Services including road grading and plowing, dust control, street lighting, and the rebuilding of Southeast and Southwest Drives
 - ▶ \$24,000 for curb-side garbage collection, and the annual spring and fall clean-ups
 - \$13,000 for Grass and brush cutting and larviciding against West Nile Virus
 - ▶ \$19,500 towards recreation and cultural services, including LUD Hall operations
 - ▶ \$47,457 for the final debenture payment for the 2017 asphalting project
 - ▶ \$267,500 towards sidewalk construction on the south side of Dawson Road from the LUD Hall to PR 302, Asphalting the #1 Service Road from PR 302 westwards, and renovating a sea can for extra storage,

LUD of Richer 2022 Financial Plan

- The LUD of Richer's 2022 budget expenditures are proposed to be funded as follows:
 - ▶ \$114,363.01 to be raised by taxation
 - \$20,137.60 to be used by a \$86.80 special service levy applied on every non-vacant property for curbside garbage pick-up
 - \$2,000 is expected from miscellaneous revenues such a rebates and added taxes
 - \$226,000 to be provided from the Municipal Gas Tax and Bi-Pole Reserve Funds for the sidewalk and asphalting capital projects as well as new flower pots and benches along the asphalted pathway.
 - ▶ \$65,500 to be taken from the LUD of Richer Reserve Fund to help balance the budget and keep the mill rate at 8.036
- In 2021 the LUD ended up with a pre-audit surplus of \$18,456.43. This amount is being applied against the Southwest Drive rebuilding project deferred from 2021.

Impact on Properties



Challenges Ahead

- Debt Servicing
 - Meeting taxpayers expectations at a minimal cost
 - Bipole contributions finalized in 2022
 - Federal Gas Tax contributions decreased
 - Reassessment pushed off a year
- Reassessment
 - ▶ Reassessment refers to the updated of property values. Property values change over time. Regular reassessments help to ensure that your property assessment reflects more recent market values. For the 2020 reassessment, property values reflect April 1, 2018 market values. Property is reassessed every two years under provincial legislation. The 2020 reassessment has been amended to three years due to the Covid-19 pandemic and now includes 2020 2022. For 2023 reassessment, the reference date will be April 1, 2021.

Challenges Ahead

Election

► A general election takes place October 2022 which could result in different individuals elected to the Council and LUD Committee. With a change in members there is always some expectation to changes in priorities, governance format, etc.

Future Capital Planning

- Our five-year capital plan has now become an expected plan. We've also begun work on expanding those projections as far ahead as 20 years to help ensure we have the funds available for when significant purchases, such as graders and fire trucks, are required. Some projects that we anticipate for 2023 are:
 - ► A new Pumper truck for the Richer Fire Department
 - A generator for the EMO Center
 - Paving Imperial/Penn-Co Road
 - Installing a canoe launch in the Municipality
- 3 FINANCIAL PLAN PUBLIC HEARING 6:00 pm Plow and sander

Conclusion

- This Council has worked to create a financial plan which
 - Maintains and/or improves the level of service residents have come to expect,
 - helps prepare the Municipality for the future,
 - And balances the mill rate to maintain some stability and predictability without overburdening our residents
- Thank you for your involvement in this presentation.

Questions?



THE FINANCIAL PLAN

Rural Municipality of Ste. Anne

	For the Year 2022		
		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	X	
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	Х	
Page 3	General Operating Fund - Budgeted Expenditure	Х	
Page 4	General Operating Fund - Budgeted Expenditure	X	
Page 5	General Operating Fund - Budgeted Expenditure	X	
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of		X
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of Richer	X	
Page 8	Calculation of Tax Levies	X	
Page 9	Sundry Revenue and Expenditure Analysis	X	
Page 10	Rural Area and General Municipal Requirements	X	
Page 11	General Operating Fund - Debenture Debt Charges	X	
Page 12	Utility Operating Fund - Debenture Debt Charges		X
Page 13	Capital Budget (Current Year)	X	
Page 14	Capital Expenditure Program (Subsequent Five Years)	X	

GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Ste. Anne

For the Year 2022

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8		0	0	8,123,904	
Γotal Grants in Lieu of Taxes	- Page 8	0	0	97,658	
Sub-total		8,126,562	8,126,563	8,221,562	C
School Requisitions (deduct)	- Page 8	5,077,556	5,077,556	5,043,794	
Municipal Taxes and Grant	s in Lieu of Taxes	3,049,006	3,049,007	3,177,768	2,867,835
Other Revenue - Page 2		2,454,883	2,042,523	1,371,603	1,154,365
Fransfers from Accumulated	Surplus & Reserves - Page 2	2,077,400	2,483,821	1,865,571	645,000
Гotal Municipal Revenue		7,581,288	7,575,351	6,414,942	4,667,201
	EXPENDITURE				
General Government Service	es	1,105,767	1,156,643	1,340,663	1,265,722
Protective Services	-	558,628	541,554	660,109	671,33
Fransportation Services		1,417,577	1,397,973	1,500,342	1,525,84
· Environmental Health Servic	es	137,060	129,029	205,060	208,54
Public Health and Welfare Se	ervices	3,200	3,158	3,200	3,20
Environmental Development	Services	13,000	15,317	212,946	35,00
Economic Development Serv	ices	35,106	28,296	35,106	29,600
Recreation and Cultural Serv		19,800	17,754	12,150	12,150
Fiscal Services		3,253,657	2,670,283	1,787,015	675,057
Fransfers - Deficit Recovery	- Page 9			0	(
- To Reserves - Pa	age 5	1,035,966	1,350,670	656,983	240,742
Total Basic Expenditure		7,579,761	7,310,678	6,413,573	4,667,20
Allowance For Tax Assets - F	Page 8	1,527	0	1,369	(
Гotal Municipal Expenditur	e	7,581,288	7,310,678	6,414,942	4,667,20
Net Operating Surplus (Defic	it)	0	264,673	0	(

GENERAL OPERATING FUND BUDGETED OTHER REVENUE AND TRANSFERS

Rural Municipality of Ste. Anne

For the Year 2022

Other Revenue		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added	Γ	60,000.00	103,267.70	60,000.00	61,020.00
TS Aggregate Fee Re	evenue	22,000.00	56,902.40	44,000.00	44,748.00
Licenses		,	,	,	<i>.</i>
Misc Tax Cert., Info	Reg Mans	21,350.00	18,014.36	15,050.00	15,305.85
	nt, Building & Plumbing	70,000.00	98,660.81	85,000.00	86,445.00
remits - Developmen	nt, Building & Flumbing	70,000.00	98,000.81	83,000.00	60,445.00
Fines		2,400.00	4,773.00	2,400.00	2,440.80
Sales of Service	- General Government				
	- Protective	19,400.00	34,986.01	19,400.00	19,729.80
	- Transportation	40,000.00	93,126.44	40,000.00	17,000.00
	- Environmental Health				
	- Public Health and Welfare				
	- Environmental Development			2 / 222 72	
MMSM/Green M	B - Economic Development	28,189.76	41,580.16	34,399.52	34,984.31
	- Recreation and Culture	0.00	0.00	20,000.00	20,340.00
0/0.5	- Planning/Development	0.00	1,500.00	0.00	0.00
	s, Zoning Memos, Road Openings	30,850.00	22,900.00	26,000.00	26,442.00
Tax and Redemption		48,000.00	40,757.66	30,000.00	30,510.00
Tax Sale Surplus Fun	lds	0.00	0.00	0.00	
Grazing Leases	_	7,576.76	1,733.36	7,565.80	7,694.42
CAFT Payment Fees		550.00	655.00	575.00	584.78
Returns from Investm	†	13,000.00	13,623.03	10,000.00	10,170.00
Recovery of Bad Deb		0.00	0.00	0.00	
Unconditional Grant	s - Municipal Operating				
	- Municipal Operating Grant	401,600.00	401,570.33	421,680.00	428,848.56
	- Other - Federal Restart	1,000,000.00	0.00	0.00	0.00
	-Grants Revenue - Other	0.00	6,264.32	0.00	0.00
Conditional Grants	- Federal Government - Summer Stu	6,500.00	3,298.92	10,850.00	11,034.45
	- Federal - Gas Tax	562,966.00	550,728.00	281,483.00	140,741.50
(= -)	-Federal - Grants Misc	0.00	0.00	43,200.00	0.00
(Page 9)	- Provincial Government - Rd. Imp.	0.00	0.00	0.00	0.00
	- Municipal Government-Flood Prepa	0.00	0.00	0.00	0.00
	- MB Hydro Bipole III	118,000.00	117,402.00	117,000.00	117,000.00
	- Prov - Grants Misc	0.00	380,807.05	25,000.00	0.00
011	- Beaver Program	0.00	210.00	0.00	0.00
Other Income	Transfer fr: LUD Surplus	0.00	36,757.50	65,500.00	66,613.50
	Recovery of Legal Costs	0.00	7.120.70	0.00	0.00
	Planning/Dev. Recoveries	0.00	7,130.70	10,000.00	10,170.00
	Sale of RM Property	0.00	0.00	0.00	0.00
	Sale of ServSolar Credit Debenture Revenue	2,500.00	5,874.34 0.00	2,500.00 0.00	2,542.50 0.00
	Dependie Revende	0.00	0.00	0.00[0.00
Total Other Revenue	e - Page 1	2,454,882.52	2,042,523.09	1,371,603.32	1,154,365.47
Transfers From					
	- Accumulated Surplus	118,000.00	417,169.74	125,000.00	0.00
	- Reserves (Page 13)	1,959,400.00	2,066,650.79	1,740,570.77	645,000.00
Total Transfers - Pa	ge 1	2,077,400.00	2,483,820.53	1,865,570.77	645,000.00
TOTAL OTHER REVE	NUE AND TRANSFERS - PAGE 8	4,532,282.52	4,526,343.62	3,237,174.09	1,799,365.47

BUDGETED EXPENDITURE

Rural Municipality of Ste. Anne

For the Year 2022

	GENERAL GOVERNMENT SERVICES	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	225,100.00	239,560.65	243,000.00	247,131.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	443,684.00	395,727.43	515,060.05	445,000.00
1215	Office	109,150.00	114,416.93	146,780.00	149,275.26
1216	Legal	30,000.00	58,036.95	30,000.00	30,510.00
1217 1218	Audit Assessment	25,000.00 85,483.00	15,251.51 85,483.00	16,000.00 85,239.00	16,272.00 86,688.06
1210	Assessment	03,403.00	00,400.00	03,239.00	00,000.00
1300	Other General Government		•		
1310	Elections	150.00	150.00	18,600.00	0.00
1320	Conventions	8,500.00	8,007.19	14,700.00	14,949.90
1330	Damage Claims and Liability Insurance	30,000.00	39,745.42	40,000.00	40,680.00
1340	Grants - General	108,000.00	169,477.78	178,083.50	181,110.92
1350 1360	Grants - Library Other General Government-Sundry	17,000.00 23,700.00	16,560.00 14,226.15	17,000.00 36,200.00	17,289.00 36,815.40
1900	Long Term Debt Interest	0.00	0.00	0.00	0.00
1000	Unallocated Employee Benefits	0.00	0.00	0.00	0.00
		•	-	1	
	SUB-TOTAL GENERAL GOVERNMENT SERVICES	1,105,767.00	1,156,643.01	1,340,662.55	1,265,721.54
1991	Recoveries (deduct) - Utility				
	TOTAL GOVERNMENT SERVICES - TO PAGE 1	1,105,767.00	1,156,643.01	1,340,662.55	1,265,721.54
	PROTECTIVE SERVICES				
2400	Fire	377,978.00	358,640.73	419,609.00	426,742.35
	Emergency Measures				
2500	Emergency Measures Organization - Coordinator & Services	20,150.00	15,328.45	21,800.00	22,170.60
2510	Emergency Measures - E911	24,000.00	23,013.80	27,200.00	27,662.40
2520 2550	Flood Control WNV (incl. 75% LUD WNV)	15,000.00 12,500.00	0.00 8,623.74	40,000.00 12,500.00	40,680.00 12,712.50
2600	Other Protection	12,000.00	0,020.14	12,300.00	12,7 12.50
2621	Building Inspection/Safety Program	57,500.00	81,849.19	81,000.00	82,377.00
2630	By-Law Enforcement	31,500.00	33,073.37	31,500.00	32,035.50
2640	Animal and Pest Control	20,000.00	21,024.94	26,500.00	26,950.50
	-				
	-	+	+		
		•	<u> </u>		
	TOTAL PROTECTIVE SERVICES - TO PAGE 1	558,628.00	541,554.22	660,109.00	671,330.85
	TRANSPORTATION SERVICES				
	Road Transport Administration				
3210	Public Works Management	140,857.00	159,757.24	169,607.00	172,490.32
	5	-, <u>,</u>	, - 1		,
	Roads and Streets				
2215	Unallocated Costs				•
3219	- Road Commissioner Fees and Mileage	0.00	0.00	0.00	0.00
3220 3221	- Engineering - Surveys - PW Employees/Summer Student Wages & B	15,000.00 160,720.00	941.00 149,171.86	1,500.00 260,035.00	1,525.50 264,455.60
3222	- Fuel	55,000.00	52,052.16	75,000.00	76,275.00
3223	- Repairs and Maintenance	60,000.00	29,669.42	50,000.00	50,850.00
3224	- Insurance and Registration	12,000.00	22,850.60	23,500.00	23,899.50
3225	- Workshop & Yard Operations	30,000.00	44,463.98	42,700.00	43,425.90
3231	- Road Construction and Maintenance	762,500.00	769,722.18	752,500.00	765,292.50
	-		-		
	<u> </u>				
				1	
	Transportation Services Sub-Total Forward to Page 4	1,236,077.00	1,228,628.44	1,374,842.00	1,398,214.31
					Page 3

BUDGETED EXPENDITURE

Rural Municipality of Ste. Anne

	For the Year 202	22			
		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	Transportation Services Sub-Total Forward from Page 3	1,236,077.00	1,228,628.44	1,374,842.00	1,398,214.31
3234	Ditches and Road Drainage	131,000.00	133,209.34	77,500.00	78,817.50
3237	Snow and Ice Removal	30,500.00	19,083.25	25,500.00	25,933.50
3240	Bridges	0.00	0.00	2,500.00	2,542.50
3250	Street Lighting	15,000.00	12,693.20	15,000.00	15,255.00
3290	CN Rail Crossing	5,000.00	4,358.79	5,000.00	5,085.00
	TOTAL TRANSPORTATION SERVICES - TO PAGE 1	1,417,577.00	1,397,973.02	1,500,342.00	1,525,847.81
4320	ENVIRONMENTAL HEALTH SERVICES Garbage and Waste Collection Garbage Collection	69,000.00	63,083.98	69,000.00	70,173.00
4330	Nuisance Grounds	60.00	60.00	60.00	61.02
	Other Environmental Health				
4331	Municipal Lagoon	15,000.00	14,002.35	55,000.00	55,935.00
4350	Recycling - MMSM/Eastman Recycling Green Initiatives	43,000.00	47,315.89	47,800.00	48,612.60
4360	Green milialives	10,000.00	4,566.65	33,200.00	33,764.40
	TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1	137,060.00	129,028.87	205,060.00	208,546.02
	PUBLIC HEALTH AND WELFARE SERVICES Public Health				
	Social Assistance				
5420	Social Assistance	3,200.00	3,158.36	3,200.00	3,200.00
		· · · · · · · · · · · · · · · · · · ·	<u>'</u>	· · · · · · · · · · · · · · · · · · ·	
	TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1	3,200.00	3,158.36	3,200.00	3,200.00
6100	ENVIRONMENTAL DEVELOPMENT SERVICES Planning and Zoning	13,000.00	15,317.07	212,945.85	35,000.00
	TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1	13,000.00	15,317.07	212,945.85	35,000.00

BUDGETED EXPENDITURE

Rural Municipality of Ste. Anne

For the Year 2022

	ECONOMIC DEVELOPMENT SERVICES	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
23	Rural Area Weed Control	4,500.00	2,698.96	4,500.00	4,500.00
4	Drainage of Land - Salmon Lake Study - 13/13A	3,260.00	3,260.00	3,260.00	3,260.00
0	Northeast Red Watershed District	3,500.00	3,491.38	3,500.00	3,500.00
0	Seine-Rat River Conservation District	17,500.00	17,500.00	17,500.00	15,000.00
0	Red River Basin Commission	1,346.00	1,346.00	1,346.00	1,346.00
0	Economic Development	5,000.00	0.00	5,000.00	2,000.00
	TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	35,106.00	28,296.34	35,106.00	29,606.00
0	RECREATION AND CULTURAL SERVICES Recreation				
20	Community Centers and Halls				
0	Swimming Pools and Beaches				
0	Golf Courses				
0	Skating Rinks and Arenas				
0	Parks and Playgrounds	19,800.00	17,753.84	12,150.00	12,150.00
0	Other Recreational Facilities	,	,	,	
	TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	19,800.00	17,753.84	12,150.00	12,150.00
	FISCAL SERVICES				
1	LUD of Richer Page 7	161,322.80	161,322.80	161,820.01	0.00
2	LUD of Richer - Special Services Page 7	19,877.20	19,877.20	20,137.60	0.00
	LUD of Richer - RM Reserve Funds - Page 7	30,000.00	0.00	0.00	
20	Transfer to Capital - Page 13	2,899,400.00	2,346,905.79	1,462,000.00	445,000.0
0	Debenture Debt Charges - Page 11	142,057.21	142,117.21	142,057.22	229,057.2
0	Tax discount and short-term loan interest	1,000.00	60.00	1,000.00	1,000.00
	TOTAL FISCAL SERVICES - TO PAGE 1	3,253,657.21	2,670,283.00	1,787,014.83	675,057.2
	TRANSFERS		Г		1
3	General Reserve Specific-Purpose Reserves:	100,000.00	243,169.74	0.00	0.00
1	- Machinery Replacement	175,000.00	271,000.00	178,500.00	0.00
5	- Waste Management	0.00	0.00	0.00	0.00
6	- MB Hydro Bipole III	118,000.00	117,402.00	117,000.00	0.00
8	- Gas Tax	562,966.00	550,728.00	281,483.00	140,741.5
	- LUD of Richer	0.00	28,370.11	0.00	0.00
		60,000.00	100,000.00	60,000.00	60,000.00
20	- Fire Equipment	00 000 00	00 000 00	00 000 00	
19 20 21	- Economic Development	20,000.00	20,000.00	20,000.00	
20		20,000.00	20,000.00	20,000.00 0.00	20,000.00

BUDGETED REVENUE AND EXPENDITURE LUD of RICHER 2022 Budget **EXPENDITURE** Last Year Last Year This Year **Next Year** Budgeted Actual Budgeted Budgeted **General Government Services** 24,500.00 24,002.55 24,500.00 25,500.00 Legislative (Committee) **Transportation Services** 30,000.00 10,000.00 24,803.56 25,000.00 **Roads and Streets** 3,000.00 150.00 1,000.00 1,000.00 Sidewalks and Boulevards 25,000.00 5,000.00 4,000.00 950.00 Ditches and Road Drainage Snow and Ice Removal 5,000.00 6,057.00 6,000.00 6,000.00 12,000.00 11,562.12 12,500.00 12,500.00 Street Lighting **Dust Control** 10,000.00 8,835.00 10,000.00 10,000.00 64,000.00 52,357.68 79,500.00 44,500.00 **Total Transportation Services Environmental Health Services** 22,700.00 21,229.13 24,000.00 25,000.00 **Garbage Collection** 22,700.00 21,229.13 24,000.00 25,000.00 **Total Environmental Health Services Environmental Development Services** 7,292.50 10,000.00 10,000.00 10,000.00 **Grass Cutting** 3,000.00 1,684.84 3,000.00 3,000.00 West Nile Virus 13,000.00 8,977.34 13,000.00 13,000.00 **Total Environmental Development Services Recreation and Cultural Services** 14,500.00 9,413.80 19,500.00 16,000.00 **LUD Community Meeting Hall Debenture Debt Charges - Page 11** 33,156.07 33,156.07 37,050.30 0.00 Principal B/L #07-17 3,894.22 3,894.22 1,934.72 0.00 Long Term Debt Interest B/L #07-17 12,949.71 12,949.71 8,472.59 0.00 Supplemental Debenture Payment B/L #07-17 30,000.00 36,757.50 267,500.00 65,000.00 Transfer to RM Cont. To Capital 314,957.61 65,000.00 80,000.00 86,757.50 **Total Transfers** 218,700.00 202,738.00 475,457.61 189,000.00 **Total Operating Expenditure REVENUE Previous Years' Surplus** 0.00 L.U.D. Revenues West Nile Virus 0.00 7,500.00 65,500.00 L.U.D. Revenues Transfers from LUD Reserve Transfers from Municipal Reserve 30,000.00 29,757.50 226,000.00 161,322.80 Amount required from Taxation - Page 5 and Page 8 114,363.01 167,000.00 Municipal Other Revenues Allocated to L.U.D. 19,877.20 19,877.20 20,137.60 22,000.00 Special Services B/L #09-16 50,000.00 47,457.00 **Debenture Levy** 7,000.00 **Grants Received** 3,236.93 2,000.00 Misc. Rev 111,322.80 Tax Levy (Last Year Actual) 189,000.00 218,700.00 221,194.43 475,457.61 **Total Operating Revenue** 18,456.43 0.00 **Net Operating Surplus (Deficit)** YEAR-TO-YEAR SUMMARY: 161,322.80 161,820.01 **Amount Required from Taxation** 20,076,140 20,140,140 Assessment (Taxable and Grant-in-Lieu) Mill Rate 8.036 8.035 L.U.D. MUNICIPALITY Reeve Chief Administrative Officer Chairperson

CALCULATION OF TAX LEVIES

Rural Municipality of Ste. Anne

For the Year 2022

Assessments		Expenditures				Revenues						
		Grazing Lease	Grants in			·		Mill Rate	Tax	Grants in	Coordinations and ton	
Education (Requistion) Taxes:	Taxable	and/or Converted fees	Lieu of Taxes	Total	Basic	Tax Assets	Total	(M/R)	Levy	Lieu of Taxes	Grazing lease and / or Converted fees	Total
Education Support Levy (ESL)	43,542,210		1,954,300	45,496,510	396,431.00	25.59	396,456.59	8.714	379,426.82	17,029.77		396,456.5
Seine River School Division #14	241,250,180	467,500	2,670,080	244,387,760	3,295,243.00	81.56	3,295,324.56	13.484	3,253,017.43	36,003.36	6,303.77	3,295,324.5
Hanover School Division #15	95,704,820		724,410	96,429,230	1,352,120.00	10.66	1,352,130.66	14.022	1,341,972.99	10,157.68	0.00	1,352,130.
Total Education Taxes					5,043,794.00	117.81	5,043,911.81		4,974,417.23	63,190.81	6,303.77	5,043,911.8
					Page 1			_				
		Assessme	ents			Expenditures				Rev	enues	
		Otherwise	Grants in			Allowance		Mill Rate	Tax	Grants in	Other Revenues	
Municipal Taxes:	Taxable	Exempt	Lieu of Taxes	Total	Basic	Tax Assets	Total	Frt/PP	Levy	Lieu of Taxes	and Transfers	Total
Local Urban Districts LUD of Richer	40.240.570		000 570	20.440.440	444.202.04	40.05	444.075.00	F 070	400 000 00	4.077.05		444.075
_UD of Richer	19,316,570		823,570	20,140,140	114,363.01	12.85	114,375.86 0.00	5.679	109,698.80	4,677.05		114,375
Debenture Debt Charges				0			0.00					0.
Office Debenture B/L #06-2012	337,712,020	٥	3,394,490	341,106,510	61,770.77	310.61	62,081.38	0.182	61,463.59	617.80	Т	62,081.
LUD of Richer Asphalting B/L #07-2017	19,316,570	0	823,570	20,140,140	47,457.61	12.70	47,470.31	2.357	45,529.16	1,941.15		47,470
PW Shop Debenture	337,712,020	0	3,394,490	341,106,510	80,286.45	214.69	80,501.14	0.236	79,700.04	801.10		80,501
W Shop Dependie	337,712,020		3,334,430	0	00,200.43	214.03	00,501.14	0.230	79,700.04	001.10		00,301
Special Services Levies			L								L	
LUD Garbage P/U B/L #09-2016				0	20,137.60	0.00	20,137.60	86.80	19,009.20	1,128.40		20,137
number of properties	219		13	232								
Deficit Recovery												
General				0			0.00					0
Utility				0			0.00					0
Reserve Funds												
General Reserve - At Large	337,712,020	0	3,394,490	341,106,510	0.00	0.00	0.00	0.000	0.00	0.00		0
Waste Management - At Large	337,712,020	0	3,394,490	341,106,510	0.00	0.00	0.00	0.000	0.00	0.00		0
Machinery Replacement - Rural	318,395,450	0	2,570,920	320,966,370	178,500.00	278.27	178,778.27	0.557	177,346.27	1,432.00		178,778
Fire Equipment Reserve - At Large	337,712,020	0	3,394,490	341,106,510	60,000.00	34.75	60,034.75	0.176	59,437.32	597.43		60,034
Economic Development Reserve - At Large	337,712,020	0	3,394,490	341,106,510	20,000.00	125.28	20,125.28	0.059	19,925.01	200.27		20,125
Green Initiative Reserve - At Large	337,712,020	0	3,394,490	341,106,510	0.00	0.00	0.00	0.000	0.00	0.00		0
General Municipal												
Rural Area	318,395,450		2,570,920	320,966,370	1,412,685.00	208.96	1,412,893.96	4.402	1,401,576.77	11,317.19		1,412,893
At Large	337,712,020		3,394,490	341,106,510	1,181,198.71	53.14	1,181,251.84	3.463	1,169,496.73	11,755.12		1,181,251
Business Tax, Fees				0	0.00		0.00		0.00			0
Other Revenue and Transfers					3,237,174.09		3,237,174.09				3,237,174.09	3,237,174
Total Municipal					6,413,573.24	1,251.24	6,414,824.48	[3,143,182.87	34,467.52	3,237,174.09	6,414,824
Total (Education + Municipal) Taxes					11,457,367.24	1,369.05	11,458,736.29	Г	8,117,600.10	97,658.33	3,243,477.86	11,458,736
. C.a. (Eddoddon - mainoipai) Taxoo					, = 0 . , 00	Page 1	, 100,100,20	L	Page 1	Page 1,9	Page 2	. 1,400,100
			ax Levy on page 1			3			3	3,-	J –	

SUNDRY REVENUE AND EXPENDITURE ANALYSIS

Rural Municipality of Ste. Anne

For the Year 2022

Part 1 - Grants in Lieu of Taxes

	Assessment				Special	
Government or Agency	Farm/Residential	Other	Mill Rate	Amount	Levy	Total
9 ,					,	
						_

Total - Pages 1, 8 97,658.33

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
PROVINCE OF MANITOBA	MMSM Recycling	34,399.52
GOVERNMENT OF CANADA	Federal Gas Tax	281,483.00
MANITOBA HYDRO	Bipole III Comm. Dev. Initiative Fund	117,000.00

Total - Page 2 432,882.52

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 1 0.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6 0.00

RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS

RURAL MUNICIPALITY OF STE. ANNE

For the Year 2022

ait i - Alialysi	s of Expenditures Benefitting Rural Area		
Account No.	Account Name	Total Expenditures from Pages 3, 4 and 5	Expenditures applicable to Rura Area onl
	GGS-Gen. Gov't Services	1,340,662.55	
	PS-Protective Services	660,109.00	
	TS-Transportation Services	1,500,342.00	1,288,035.0
	EHS-Environmental Health Services	205,060.00	
	PHS-Public Health Services	3,200.00	
	PDS-Planning & Dev. Services	212,945.85	
	EDS-Economic Dev. Services	35,106.00	21,000.0
	RCS-Recreation & Cultural Services	12,150.00	12,150.0
	FS-Fiscal Services	1,787,014.83	759,000.0
	TRANSFERS	656,983.00	178,500.0
		6,413,573.24	
otal - Part 2			2,258,685.0

Part 2 - Calculation of Rural and At la	arge Requirements			
	Non-Controllable			
	Expenditures	Rural	At Large	Totals
Total Basic Expenditures	582,515.44	2,258,685.00	3,572,372.80	6,413,573.24
Less: Other Revenue Allocated		104,000.00	1,267,603.32	1,371,603.32
Nominal Surplus Allocation			125,000.00	125,000.00
Other Allocations		742,000.00	998,570.77	1,740,570.77
Sub-Totals	582,515.44	1,412,685.00	1,181,198.71	3,176,399.15
Less: Required Expenditures				
General Municipal	582,515.44	1,412,685.00	1,181,198.71	3,176,399.15
Requirements				
		Page 8	Page 8	

GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES

Rural Municipality of Ste. Anne

For the Year 2022

Part 1 - Debenture Debt Charges

Part 1 - Debenture Debt Charg]	Maturity	T		Γ			Frontage		Net Required by Mill	
Purpose	By-law No.	(year)	Opening Balance	Principal	Closing Balance	Interest	Total Payment	/Per Parcel	Other	rate	Area to be Levied
New RM Office	6-2012	2022	61,770.77	59,944.53	0.00	1,826.24	61,770.77			61,770.77	at large
UD Asphalting	7-2017	2024	45,522.89	45,522.89	0.00	1,934.72	47,457.61			47,457.61	LUD of Richer
Public Works Shop	7-2020	2039	1,108,902.97	47,573.81	1,061,329.16	32,712.64	80,286.45			80,286.45	at large
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
			1,216,196.63	153,041.23	1,061,329.16	36,473.60	189,514.83	0.00	0.00	189,514.83	
art 2 - Summary (by area) - to											
	Taxable		rwise Exempt	Grant	Total		Total	Raised By Frt	Raised by		
Area to be Levied	Assessment		ssessment	Assessment			Requirement	/ Parcel	Other	Raised by Mill Rate	
At Large	337,712,020			3,394,490	341,106,510		142,057.22			142,057.22	
.UD of Richer	19,316,570)		823,570	20,140,140		47,457.61	0.00	0.00	47,457.61	
						·					
							189,514.83	0.00	0.00	189,514.83	

CAPITAL BUDGET

Rural Municipality of Ste. Anne

For the Year 2022

Part 1 - CAPITAL EXPENDITURES

	Estimated Total	Borne by General	Borne by Utility		Borne by
Particulars of Expenditure	Cost	Fund	Fund	Borne by Reserves	Borrowing
At Large					
RFD - Tender Truck	270,000	0		270,000	
RFD Hall - 3rd Overhead	22,500			22,500	
Office Renovations	35,000			35,000	
Lagoon Native Plant Solutions	2,500			2,500	
Road 45E Drainage Project	82,500			82,500	
Office Septic Field Repair	20,000			20,000	
Paving of Hwy #1 Service Rd (LUD)	150,000			150,000	
LUD ATN (sidewalks) 38K from Part 1A	110,000			72,000	
LUD Sea Can	7,500	7,500			
Parking lot - Green Initiative - Park & Ride at	3,000			3,000	
Rural Area					
TS-Mower	30,000			30,000	
TS-Steamer/Trailer	15,000			15,000	
TS-Utility Trailer	9,000			9,000	
TS-Plow for 3/4 Ton	14,000			14,000	
TS-Used Sander	2,000			2,000	
TS-Snow Blower	16,500			16,500	
3/4 Ton Truck	56,000			56,000	
Johnson Drain	50,000			50,000	
Johnson Drain Land Purchase	10,000			10,000	
Various Drainage Projects in RM including t	90,000			90,000	
Road 38N Frost Boil repair	16,000			16,000	
Giroux Playground CN provided \$20,000 of	93,000	20,000		73,000	
Lanctot Dr Paving	130,000			130,000	
42E Drainage	30,000			30,000	
Thurston Park Project Continuation	15,000			15,000	
Pathway Signage	2,500			2,500	
Traverse Rd Paving Project	70,000			70,000	
Crack Seal all Asphalt Roads - Exclu. LUD	35,000			35,000	
41E Ditching Rock Weirs with SRRCD	5,000			5,000	
Greenland Road South Ditch Project	70,000			70,000	
	1,462,000				
	TOTAL	27,500		_	
		Page 5	0		
			Page 6	1,396,500	
					·

Part 1A - NON-CAPITAL EXPENDITURES

	Estimated Total	Borne by General	Borne by Utility		Borne by
Particulars of Expenditure	Cost	Fund	Fund	Borne by Reserves	Borrowing
AT LARGE AREA					
Office Debenture Final Payment	61,771			61,771	
Zoning By-Law	50,000			50,000	
2022 Election Costs	18,600			18,600	
Office Equipment	19,800			19,800	
RCC Grant Request	75,000			75,000	
Summer Students	12,100			12,100	
Museum/Heritage/RCC Community Grant	31,500			31,500	
EcoWest Feasibility Study - Park & Ride	2,500			2,500	
Silica Sand Environmental Study	30,000			30,000	
Wastewater Feasibilty Study	50,000	25,000		25,000	
Asset Management Program	10,800			10,800	
RURAL AREA					
Community Clean up Event Pickers	3,000			3,000	
LUD AREA					
LUD ATN (Benches & Flower Pot beautificat	4,000			4,000	
LUD Deb & 18K Surplus	65,500			65,500	
	434,571				
	TOTAL	25,000		_	
		Page 5	C		
			Page 6	409,571	

Part 2

Part 2

0

0

Part 3

Part 3

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

	General Fund	d Transfers	Utility Fun	d Transfers	Cash Resources
Reserve Name and By-Law No.	To Operating	To Capital	To Operating	To Capital	(Opening balance in Reserve)
General BL#	293,171	143,000			961,502.65
Machinery Replacement BL#	103,500	103,500			135,451.82
Gas Tax At-Large BL#	290,800	255,000			801,786.80
Gas Tax Rural BL#	491,000	491,000			381,492.95
Gas Tax LUD BL#	0	0			70,094.43
Bipole BL#	292,100	134,000			379,284.31
Wastewater Management BL#	0	0			48,302.22
LUD Reserve BL #	65,500	0			114,676.41
Fire Equipment BL#	270,000	270,000			212,535.31
Economic Development BL#	0	0			20,033.17
Green Initiative BL#	0	0			20,050.67
	1,806,071				

Page 2 1,396,500

Part 1 0

Page 6 0

Part 1

PART 3. BORROWING (Subject to Municipal Board Approval)

	TE	MPORARY FINANCIN	IG	REPA'	YMENT
PROPOSAL	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
OTAL - Part 1	0	0	0		

Departmental Use Only I	Adopted by Resolution of Council		
		(Head of Council)	_
	2022	(Chief Administrative Officer)	_

FIVE YEAR CAPITAL EXPENDITURE PROGRAM Rural Municipality of Ste. Anne

PURPOSE	Ţ	CAPITA	L EXPENDITURE (Ma	rk Priority 1, 2, 3, etc	.)			SOURCE C	F FUNDS	
	2023	2024	2025	2026	2027	Total	Operating	Reserves	Borrowing	Other
Fire Protection	510,000.00	0.00	70,000.00	0.00	500,000.00	570,000.00		570,000.00	310,000.00	
THE F TOLEGUOT	310,000.00	0.00	70,000.00	0.00	300,000.00	0.00		0.00	0.00	
Office & Equipment	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00		50,000.00	0.00	
Onioc & Equipment	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00		0.00	0.00	
Public Works Equipment						0.00		0.00	0.00	
Mower						0.00		0.00	0.00	
1/2 ton (chevy) 2017		40,000.00				40,000.00		40,000.00	0.00	
steamer/trailer		10,000.00			30,000.00	30,000.00		30,000.00	0.00	
orushmower for skidsteer	15,000.00				00,000.00	15,000.00		15,000.00	0.00	
plow and sander	125,000.00					125,000.00		125,000.00	0.00	
grader (2018) 140M	120,000.00	15,000.00	15,000.00	350,000.00		380,000.00		380,000.00	0.00	
grader (2020) 150		10,000.00	10,000.00	15,000.00	15,000.00	30,000.00		30,000.00	0.00	
1/2 ton (ford) 2019				45,000.00	10,000.00	45,000.00		45,000.00	0.00	
mower john deer 1550 2022	 	 		10,000	32,000.00	32,000.00		32,000.00	0.00	
forklift		15,000.00			0=,000.00	15,000.00		15,000.00	0.00	
drum mulcher attachment		33,000.00				33,000.00		33,000.00	0.00	
mulcher for grader			45,000.00			45,000.00		45,000.00	0.00	
skidsteer bobcat 2021				50,000.00		50,000.00		50,000.00	0.00	
dump trailer				15,000.00		15,000.00		15,000.00	0.00	
trailer for skidsteer					18,000.00	18,000.00		18,000.00	0.00	
used sander for 3/4 ton		15,000.00			-,	15,000.00		15,000.00	0.00	
Industrial Park		200,000.00				200,000.00		200,000.00	0.00	
		,				0.00		0.00	0.00	
EMO Generator	45,000.00					45,000.00		45,000.00	0.00	
						0.00		0.00	0.00	
Capital Public Works Projects	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	1,000,000.00		1,000,000.00	0.00	
						0.00		0.00	0.00	
Recreation Development	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00		250,000.00	0.00	
·									0.00	
	445,000.00	578,000.00	390,000.00	735,000.00	855,000.00	3,003,000.00	0.00	3,003,000.00	310,000.00	0.0
SOURCE OF FUNDS - ANNUAL	· · · · · · · · · · · · · · · · · · ·					TOTAL				
OPERATING						0.00				
RESERVES	645,000.00	578,000.00	390,000.00	735,000.00	855,000.00	3,203,000.00				
BORROWING	310,000.00					310,000.00				
OTHER						0.00				
TOTAL	0.00	0.00	0.00	0.00	0.00	3,513,000.00				
Departmental Use Only		Ad	dopted by Resolution o	of Council						
										
				0000	(F	Head of Council)				
				2022						
					((Chief Administrative	Officer)			
							/			

General Ledger	Description	2021 Budget	2021 Actual	2022 Budget	Comments
Tax Levy					
10-0800-00000-00	TAX LEVY	-8,126,561.81	-8,126,563.30	-8.221.562.20	this will only be finalized at the end of the process
* TAX LEVY		-8,126,561.81	-8,126,563.30	-8,221,562.20	
Requisition (De	duct)				
10-9110-47200-00	PROV. EDUCATION SUPPORT LEVY	393,091.00	393,091.00		2022 Values
10-9110-47210-00	SEINE RIVER SD#14 - LEVY	3,332,348.00	3,332,348.00		2022 Values
10-9110-47211-00	HANOVER SD#15 - LEVY	1,352,117.00	1,352,117.00	1,352,120.00	2022 Values
* TOTAL Requis	sition (Deduct)	5,077,556.00	5,077,556.00	5,043,794.00	
**P NET MUNICII	PAL TAXES	-3,049,005.81	-3,049,007.30	-3,177,768.20	
Revenues					-
	TAVES ADDED	60,000,00	102 267 70	60,000,00	
10-0810-00000-00 10-0890-01000-00	TAXES ADDED TAX & REDEMPTION PENALTIES	-60,000.00 -48,000.00	•		kept lower so years of low added taxes doesn't negatively impa
10-0841-01000-00	PS - PROT. SERV. Revenue	-17,000.00			As we have collected more taxes then in previous years, budge
10-0841-03000-00	PS - PROT. SERV RM of R Retainer	-2,400.00	•	•	
10-0842-01000-00	TS - PUBLIC WORKS REVENUE	-40,000.00			
10-0842-02000-00	TS - PW - Aggregate Tax Revenue	-22,000.00	•		
10-0900-01000-00	MISC. REVENUE	-15,000.00	•		Nelson River gravel pit now decommissioned
10-0900-01000-00	Misc. Revenue - Promotional Items	-15,000.00			
10-0900-00000-01	DEVELOPER ASSET CONTRIB (ROADS)	0.00			
0-0900-04000-00	DEVELOPER ASSET CONTRIB (ROADS) DEVELOPER CONTRIB (REBATE)	0.00			
10-0900-04000-00	PLANNING & ZONING - DEVELOPER RECOVERIES	0.00			
10-0820-02200-00 10-0840-01000-00	TAX/PROPERTY INFO REQUEST	-2,000.00	•	•	
10-0840-02000-00	TAX/PROPERTY INFO REQUEST TAX CERTIFICATES	-2,000.00	•	•	
10-0840-02000-00	OWNERSHIP MAPS	-3,500.00	•		
0-0840-05000-00	ZONING/BLDG MEMO.	-150.00			
10-0830-01000-00	FINES	-2,400.00			
10-0825-02000-00	PERMITS	-70,000.00			
10-0920-01000-00	PROV Municipal Operating Grant	-401,600.00			
10-0920-04000-00					
	PROV Uncond. Grant - Graz. Lease CLPA	-7,576.76 -1,000,000.00	•		2022 Rates
10-0920-06000-00	FEDERAL SAFE RESTART FUNDING GRANT	-1,000,000.00			
0-0920-01200-00	Fed - Grants - Misc				FCM Grant - 80% Asset Management Costs
10-0930-01000-00	PROV COND. GRANTS - MP Hydro. Bindle	0.00			
10-0930-01300-00	PROV COND GRANTS - MB Hydro - Bipole	-118,000.00	•		value on expense side is the same going to the reserve
10-0930-01600-00	PROV COND. GRANT - Beaver Program	0.00			
10-0930-01700-00	COND GRANTS-PROV - Flood Preparedness	0.00			
10-0930-01800-00	FED COND. GRANT - Summer Jobs Prgm.	-6,500.00	•		Budgeted roughly 25% of the summer student rates x4
10-0930-01900-00	PROV COND. GRANT - Monument Rest.	0.00			
10-0930-02100-00	PROV COND. GRANT - WNV	0.00			
10-0933-01000-00	FED COND. GRANT - Gas Tax	-562,966.00			2022 took from online MMO
10-0930-01200-00	PROV - COND GRANTS - MISC	0.00			Water Services board grant re: feasibility waste water study
10-0900-02000-00	Recovery of Bad Debts	0.00			
10-0900-02100-00	RECOVERY OF LEGAL COSTS	0.00			
10-0900-05000-00	TAX SALE SURPLUS FUNDS	0.00			
10-0850-01000-00	SALE OF RM PROPERTY	0.00			
10-0880-01000-00	RETURNS FR. INVEST Bank Int.	-13,000.00			2022 concern - as we depleat our reserves, we get less interes
0-0870-40000-00	NET GAIN ON ASSET SALES	0.00			
0-0805-01100-00	SHOP DEBENTURE REVENUE	0.00			
0-0843-01000-00	SALES OF SERV - MB Hydro Solar Credit	-2,500.00			
0-0845-03500-00	CONDITIONAL USES	-3,100.00			
0-0845-04000-00	VARIATION ORDERS	-3,500.00			
0-0845-04300-00	SUBDIVISION FEES	-22,500.00	,	,	
0-0845-04300-01	SUBDIVISION APPLICATION FEE AS OF DEC.15, 2021	0.00			New GL as per Irina
0-0845-04310-00	SUBDIVISION PROVISIONS-POLICY 03-ADMIN	0.00			In lieu of Green space (direct transfer reserves?)
0-0845-04400-00	ROAD OPENINGS	-250.00			
0-0845-01000-00	RE-ZONING & DEV. PLAN AMEND.	0.00			
0-0820-01000-00	RECOVER DEVEL Agreement Costs	-1,500.00			
10-0890-02000-00	TAX ACCOUNT CAFT CHARGES	-550.00			
0-0844-01000-00	RC - RECREATION & CULTURE REVENUE	0.00			CN grant for Giroux Park rejuvenation
0-0935-01000-00 0-0843-05000-00	GRANTS Revenue - Others RECYCLING - MMSM/Green MB	0.00 -28,189.76	,		Amount in 2021 was for MMF Summer Student Fees. Calculated MMSM has confirmed that we will be receiving \$34,399.52 + 10 cm.
		20,100.70	. 1,000.10	J-1,000.02	The state of the state will be receiving 534,323.52 + 1
	TRANSFER REVENUE - RES/SURPLUS				
0-0956-01000-00	Trans. Fr GEN. RESERVE	-222,400.00			
0-0956-02000-00	Trans. Fr WASTE MAN. RES.	-800,000.00	,		
10-0956-04000-00	Trans. Fr GAS TAX RES.	-428,000.00			
10-0956-05000-00	Trans. Fr MACH RES.	-409,000.00	-376,785.73	-103,500.00	
10-0956-06000-00	Trans. Fr BIPOLE III	-100,000.00	-122,645.44	-292,100.00	
10-0956-07000-00	Trans. Fr FIRE EQUIP	0.00	0.00	-270,000.00	
0-0956-09100-00	Trans Fr Economic Development Res.	0.00	0.00	0.00	
0-0956-09200-00	Trans Fr. Green Initiative Res.	0.00	0.00		
0-0956-08000-00	Transf. Fr LUD RESERVE	0.00	0.00	-65,500.00	not used
0-0956-09000-00	Transf. Fr LUD OPERATING	0.00	-36,757.50		not a budgetary item, should be 0
10-0958-01000-00	Trans. Fr - ACCUM. SURPLUS	-118,000.00	-417,169.74		
* TOTAL Other F	Revenues	-4,532,282.52	-4,526,343.62	2 -3,237,174.09	
** TOTAL REVE	NUES	-7,581,288.33	-7,575,350.92	-6,414,942.29	

Legislative Exp	enses			
10-1100-40000-00	LEGIS	0.00	0.00	0.00
10-1100-41111-00	LEGIS - REEVE & COUNCIL INDEMNITIES	184,200.00	185,300.00	186,000.00
10-1100-41112-00	LEGIS - CONV/DEL (C/D) MEETINGS	10,700.00	14,975.00	17,000.00 Now that restrictions are lifting
10-1100-41113-00	LEGIS - COMMITTEE MEETINGS	11,800.00	19,975.00	20,000.00 2022 Add an additional for all the zoning by-law meetings
10-1100-41500-00	LEGIS - BENEFITS	16,000.00	16,040.33	16,500.00
10-1100-42121-00	LEGIS - MILEAGE (REG & COMM)	2,400.00	3,270.32	3,500.00 Now that restrictions are lifting
* TOTAL Legisl	lative Expenses	225,100.00	239,560.65	243,000.00
CAO and Staff ((ADMINISTRATIVE)			
10-1212-40000-00	ADMIN-STAFF/BENEFITS	0.00	0.00	0.00
10-1212-40000-00	OFFICE STAFF WAGES	348,392.00	288,892.56	355,261.09 full time CAO, ACAO, EA, AA, Reception
10-1212-41500-00	CAO AND STAFF - BENEFITS	65,292.00	56,541.92	65,798.97
10-1213-42115-00	CONSULTANT CONTRACT/COST	30,000.00	50,292.95	94,000.00 Includes total cost of Asset Management
* TOTAL CAO a		443,684.00	395,727.43	515,060.05
			,	
Office				
10-1215-40000-00	OFFICE	0.00	0.00	0.00
10-1215-42000-00	OFFICE - General Exp	1,000.00	1,285.94	1,000.00
10-1215-42001-00	OFFICE - CONTRACT (BLDG & GROUNDS)	9,900.00	10,284.81	10,000.00 May be recovered using our own equipment. Budgeted number
10-1215-42190-00	OFFICE - INSURANCE PREMIUM	2,200.00	2,041.83	2,200.00 4% increase
10-1215-42180-00	OFFICE - CUSTODIAL SERVICES	7,100.00	6,885.00	7,050.00 Same rate no expiry
10-1215-42115-00	OFFICE - MW/ALL-NET Support	12,000.00	22,327.34	20,000.00 Look into contract.
10-1215-42116-00	OFFICE - TECH. Supplies/Support	25,000.00	18,437.14	45,000.00 3000 2 new systems to be replaced annually, 1800 Office Licence
10-1215-42121-00	OFFICE - MILEAGE	500.00	52.82	500.00
10-1215-42140-00	OFFICE - ADVERTISING	7,500.00	8,641.16	9,000.00 Now have our quarterly mailout
10-1215-42162-00	OFFICE - Prof. Dev Memb./Reg.	2,000.00	2,501.37	2,500.00 There is a grant available which pays a max of \$2500/employee
10-1215-42175-00	OFFICE - EQUIPMENT RENTAL	5,900.00	5,792.68	5,900.00 Mail Machine, Xerox, Phone Rentals
10-1215-42171-00	OFFICE - COPIER METER CHARGE	4,000.00	4,368.97	5,000.00 Xerox print per use
10-1215-44110-00	OFFICE - POSTAGE	8,000.00	10,973.59	11,500.00 2022 Rate increase by \$.02 from \$.90 to \$.92.
10-1215-44120-00	OFFICE - PHONE/CELL/FAX/INTERNET	11,000.00	9,713.62	11,000.00
10-1215-44124-00	OFFICE - DEBIT MACHINE - Desjardins	500.00	120.78	130.00 Since switching providers, our fees are less.
10-1215-44140-00	OFFICE - HYDRO	2,500.00	1,088.64	2,500.00 2021 was understated.
10-1215-45180-00	OFFICE - NATURAL GAS	1,400.00	1,293.77	1,600.00 2021 was understated.
10-1215-45064-00	OFFICE - OWNERSHIP MAPS	0.00	1,399.19	1,000.00 May need to buy more
10-1215-45110-00	OFFICE - SUPPLIES	8,000.00	6,660.80	10,000.00 Folding maching \$3000
10-1215-45120-00	OFFICE - COFFEE SUPPLIES	250.00	219.70	500.00 Increased coffee supplies - Council Snacks and Coffee, drinks. R
10-1215-42005-00	OFFICE - Bad Debts	0.00	0.00	0.00
10-1215-48000-00	OFFICE - BANK CHARGES	400.00	327.78	400.00
* TOTAL Office	•	109,150.00	114,416.93	146,780.00
Legal				
10-1216-42160-00	LEGAL SERVICES - GENERAL MATTERS	30,000.00	58,036.95	30,000.00 In 2021, \$28600 was for personnel legal matters.
10-1216-42161-00	LEGAL SERVICES - Contracted Solicitor	0.00	0.00	0.00
* TOTAL Legal		30,000.00	58,036.95	30,000.00
Audit				
10-1217-42160-00	AUDIT FEES	25,000.00	15,251.51	16,000.00 2020 - 2025 Contract. Base Rate \$13575 + 5% admin fee + PST +
* TOTAL Audit		25,000.00	15,251.51	16,000.00
Accessment				
Assessment 10-1218-47110-00	ASSESSMENT LEVY	85,483.00	85,483.00	85,239.00 2022 Rates
* TOTAL Asses		85,483.00	85,483.00	85,239.00
		·	•	
Elections	FLEGTIONS			
10-1310-40000-00	ELECTIONS	0.00	0.00	0.00 Funded by Reserves as it only happens once a year
10-1310-41171-00	ELECTIONS - Officials / Consultants	0.00	0.00	8,000.00 \$5500 in 2018 Election
10-1310-41174-00	ELECTIONS - SEO	150.00	150.00	4,300.00 2022 Elections SEO rate
10-1310-42000-00	ELECTIONS - Misc.	0.00	0.00	3,500.00 \$2900 in 2018 Election. Advertisement/Meals
10-1310-42121-00	ELECTIONS - Mileage	0.00	0.00	800.00 \$500 in 2018
10-1310-45110-00	ELECTIONS - Supplies	0.00	0.00	2,000.00 \$1800 in 2018
* TOTAL Election	ons	150.00	150.00	18,600.00
Conventions				
10-1320-40000-00	CONV/DELEG	0.00	0.00	0.00
10-1320-42000-00	CONV/DELEG - Misc.	0.00	110.47	100.00
10-1320-42121-00	CONV/DELEG - Mileage/Travel	2,500.00	518.20	2,600.00 As the restrictions are lifting, possibility of convention?
10-1320-42162-00	CONV/DELEG - Registration/Membership	4,500.00	7,215.60	6,000.00
10-1320-42210-00	CONV/DELEG - Hotel Rooms	1,500.00	0.00	5,000.00 As the restrictions are lifting, possibility of convention?
10-1320-42161-00	CONV & DELEG - Prof. Dev Memb./Reg.	0.00	10.00	500.00
10-1320-45190-00	CONV/DELEG - Meals	0.00	152.92	500.00 As the restrictions are lifting, possibility of convention?
* TOTAL Conve	entions	8,500.00	8,007.19	14,700.00
Liabilities - Clai	ims/Insurance			
10-1330-42190-00	DAMAGE CLAIMS & LIABILITY INSURANCE	30,000.00	39,745.42	40,000.00
10-1330-42195-00	GST Payable	0.00	0.00	$^{0.00}$ When we are collecting GST back from customers, does it go in t
10-1330-42200-00	Sick Leave Liability Adjustments	0.00	0.00	0.00
* TOTAL Dama	ge Claims & Liabilit	30,000.00	39,745.42	40,000.00

3 FINANCIAL PLAN PUBLIC HEARING - 6:00 pm

10-1350-40000-00 10-1350-47310-00					
10-1350-47310-00	GRANTS	0.00	0.00	0.00	
	GRANTS - General	66,200.00	127,557.78		See Grants breakdown list. I suggest if we contribute \$
10-1350-47311-00	GRANTS - Library Fee Refunds	17,000.00	16,560.00	17,000.00	
10-1350-47312-00	GRANTS - Learn to Swim Refunds	1,000.00	1,120.00	1,500.00 F	Recreation is slowly opening
10-1350-47320-00	GRANTS - TSA Rec Grant	40,800.00	40,800.00	41,600.00 F	unded by Bipole
* TOTAL Grants	s-Others	125,000.00	186,037.78	195,083.50	
Other Gen. Gov	't Sundry				
10-1360-40000-00	OGG - OTHER GEN GOV'T	0.00	0.00	0.00	
10-1360-42000-00	OGG - Misc.	200.00	256.17	200.00	
10-1360-42161-00	OGG - Membership Fees	8,500.00	6,898.22	7,500.00	
10-1360-42210-00	OGG - Hotel Rooms	0.00	0.00	0.00	
10-1360-45110-00	OGG - Supplies	0.00	379.72		S 11 11
10-1360-45110-01	OGG - Promotional Supplies	10,000.00	1,947.35		Council supplies
10-1360-45110-01	OGG - Annual RM Xmas Event				ncludes \$5,000 for newsletter
		0.00	0.00		As covid restrictions are lifting, we are budgeting for xm
10-1360-45190-00	OGG - Meals	2,000.00	3,900.45		K regular exp, 5K staff appreciation - Xmas items to be
10-1360-45200-00	OGG - Gifts	3,000.00	844.24	3,000.00	
* TOTAL Other	Gen. Gov't Sundry	23,700.00	14,226.15	36,200.00	
GGS Amortizati					
10-1900-49900-00	GGS Amortization	0.00	0.00		not a budgetary item
10-1950-49900-00	GGS LONG TERM DEBT INTEREST	0.00	0.00	0.00	not a budgetary item, full amount expensed in Fiscal Ser
* TOTAL GGS A	mortization	0.00	0.00	0.00	
** TOTAL GEN O	GOVT SERVICES	1,105,767.00	1,156,643.01	1,340,662.55	
Fire Protection					
10-2400-40000-00	FIRE PROTECTION	0.00	0.00	0.00	
10-2400-41500-01	FIRE PROTECTION - STARS Services	5,003.00	5,003.00	5,584.00 2	2022 Census Table
10-2400-42190-00	FIRE PROTECTION - Liability Insurance	0.00	1,361.28	1,425.00	
10-2400-41500-00	FIRE PROTECTION - Misc.	450.00	0.00	450.00	
10-2420-44121-00	MTS Fleetnet/Cellular	14,000.00	16,874.95	10,000.00	Adding 2 handheld PSCS radios (fleetnet)
	Richer Fire Department Expenses				
10-2410-42010-00	RFD - Volunteer Wages	35,000.00	42,978.22	80,000.00	ncreased due to the minimum 3 hours service call
10-2410-42190-00	RFD - Insurance Premium	11,000.00	11,086.27	11,330.00	
10-2410-42012-00	RFD - Training	16,000.00	1,683.84	16,000.00 re	estrictions are lessoning, Vehicle X training, ICS200, Level 2
10-2410-42161-00	RFD - Membership Fees	525.00	520.00	520.00	
10-2410-42020-00	RFD - Conventions/Delegations	200.00	166.50	200.00	
10-2410-42121-00	RFD - Mileage	2,500.00	966.47	10,000.00 r	courses in Morden for 3mths, testing in brandon, mb - 3 fire
10-2410-42210-00	RFD - Hotel Rooms	1,500.00	284.47	1,500.00	
10-2410-45190-00	RFD - Meals	2,000.00	2,351.20	2,500.00	
10-2410-42115-00	RFD - Contract (Snow/Grass/Septic)	3,000.00	2,138.43	3,000.00	
10-2410-45110-00	RFD - Supplies/Parts/Repairs	28,000.00	37,030.74	28,000.00	
10-2410-45110-01	RFD - Turn Out Gear	18,000.00	0.00	,	Contacing 2 members turnout goar this year
10-2410-42000-00	RFD - General	850.00	1,155.74	1,000.00	Replacing 2 members turnout gear this year
10-2410-44120-00	RFD - Phone	1,800.00	1,378.56	,	No and the O. Call Divine
10-2410-44140-00	RFD - Hydro	8,600.00	8,503.35	8,700.00	Phone line & Cell Phone
10-2410-45240-00	RFD - Fuel	2,500.00	2,859.38	3,400.00	
	Giroux Fire Department Expenses				
10-2430-42010-00	GFD - Fire Calls & Practices	8,000.00	5,970.90	8,000 00	Are we disolving?
10-2430-42190-00	GFD - Insurance Premium	1,900.00	1,783.30	1,900.00	are we disolviliki
・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・		1,500.00	1,700.00	1,000.00	
	(SEI) - SIINNIAC/Parte/Panaire		1 200 24	4 000 00	E70 for now LED light sut-id-
10-2430-45110-00	GFD - Supplies/Parts/Repairs	4,000.00	1,208.24		5570 for new LED light outside
10-2430-45110-00 10-2430-42000-00	GFD -General	4,000.00 150.00	0.00	150.00	5570 for new LED light outside
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00	GFD -General GFD - Conferences	4,000.00 150.00 0.00	0.00 0.00	150.00 0.00	5570 for new LED light outside
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00	GFD -General GFD - Conferences GFD - Mileage	4,000.00 150.00 0.00 50.00	0.00 0.00 35.35	150.00 0.00 50.00	5570 for new LED light outside
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00	GFD -General GFD - Conferences GFD - Mileage GFD - Phone	4,000.00 150.00 0.00 50.00 700.00	0.00 0.00 35.35 681.72	150.00 0.00 50.00 700.00	5570 for new LED light outside
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00	GFD -General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro	4,000.00 150.00 0.00 50.00 700.00 2,500.00	0.00 0.00 35.35 681.72 1,804.32	150.00 0.00 50.00 700.00 2,500.00	5570 for new LED light outside
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00	GFD -General GFD - Conferences GFD - Mileage GFD - Phone	4,000.00 150.00 0.00 50.00 700.00	0.00 0.00 35.35 681.72	150.00 0.00 50.00 700.00	5570 for new LED light outside
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00	GFD -General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00	0.00 0.00 35.35 681.72 1,804.32 254.08	150.00 0.00 50.00 700.00 2,500.00 500.00	5570 for new LED light outside
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00	GFD -General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00	0.00 0.00 35.35 681.72 1,804.32 254.08	150.00 0.00 50.00 700.00 2,500.00 500.00	5570 for new LED light outside
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47000-00	GFD -General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00	0.00 0.00 35.35 681.72 1,804.32 254.08	150.00 0.00 50.00 700.00 2,500.00 500.00	
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00	GFD -General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00	0.00 0.00 35.35 681.72 1,804.32 254.08	150.00 0.00 50.00 700.00 2,500.00 500.00	S570 for new LED light outside Check on last two calls invoiced (have not received docu
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47000-00 10-2450-47002-00	GFD -General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00	Check on last two calls invoiced (have not received docu
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47000-00 10-2450-47002-00	GFD -General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00 0.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00	
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47000-00 10-2450-47002-00	GFD - General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage RM LaB FD - Additional Service Calls	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00	Check on last two calls invoiced (have not received docu
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47000-00 10-2450-47002-00	GFD - General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage RM LaB FD - Additional Service Calls	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00 0.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00 16,250.00 0.00	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00 (Check on last two calls invoiced (have not received docu 2022 Rates updated March 15, 2022
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47002-00 10-2470-42000-00 10-2470-47001-00	GFD - General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage RM LaB FD - Additional Service Calls	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00 0.00 0.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00 (Check on last two calls invoiced (have not received docu
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47002-00 10-2470-47001-00 10-2470-47001-00	GFD - General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage RM LaB FD - Additional Service Calls Steinbach Agreement STB - FD - Area (D) Coverage STB - FD - Additional Service Calls	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00 16,250.00 0.00 48,420.42	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00 17,000.00 0.00 48,100.00	Check on last two calls invoiced (have not received docu 2022 Rates updated March 15, 2022
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47002-00 10-2470-42000-00 10-2470-47001-00 * TOTAL Fire Pr	GFD - General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage RM LaB FD - Additional Service Calls Steinbach Agreement STB - FD - Area (D) Coverage STB - FD - Additional Service Calls	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00 0.00 55,000.00 0.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00 16,250.00 0.00 48,420.42 0.00	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00 17,000.00 0.00 48,100.00 0.00	Check on last two calls invoiced (have not received docu 2022 Rates updated March 15, 2022
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47002-00 10-2470-47001-00 10-2470-47001-00 10-2480-47001-00 * TOTAL Fire Properties of the proper	GFD - General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage RM LaB FD - Additional Service Calls Steinbach Agreement STB - FD - Area (D) Coverage STB - FD - Additional Service Calls	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00 0.00 0.00 55,000.00 0.00 377,978.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00 16,250.00 0.00 48,420.42 0.00 358,640.73	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00 48,100.00 419,609.00	Check on last two calls invoiced (have not received docu 2022 Rates updated March 15, 2022 2022 rates went down slitghtly as per City of Steinbach
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47002-00 10-2470-47001-00 10-2470-47001-00 * TOTAL Fire Properties of Brance 10-2510-47003-00	GFD - General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage RM LaB FD - Additional Service Calls Steinbach Agreement STB - FD - Area (D) Coverage STB - FD - Additional Service Calls rotection ndon 9-1-1 - CITY OF BRANDON	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00 0.00 55,000.00 0.00 377,978.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00 16,250.00 0.00 48,420.42 0.00 358,640.73	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00 48,100.00 419,609.00 27,200.00	Check on last two calls invoiced (have not received docu 2022 Rates updated March 15, 2022
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47002-00 10-2470-47001-00 10-2470-47001-00 10-2480-47001-00 * TOTAL Fire Properties of the proper	GFD - General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage RM LaB FD - Additional Service Calls Steinbach Agreement STB - FD - Area (D) Coverage STB - FD - Additional Service Calls rotection ndon 9-1-1 - CITY OF BRANDON	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00 0.00 0.00 55,000.00 0.00 377,978.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00 16,250.00 0.00 48,420.42 0.00 358,640.73	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00 48,100.00 419,609.00	Check on last two calls invoiced (have not received docu 2022 Rates updated March 15, 2022 2022 rates went down slitghtly as per City of Steinbach
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47002-00 10-2470-47001-00 10-2480-47001-00 * TOTAL Fire Properties of the proper	GFD - General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage RM LaB FD - Additional Service Calls Steinbach Agreement STB - FD - Area (D) Coverage STB - FD - Additional Service Calls rotection ndon 9-1-1 - CITY OF BRANDON ty of Brandon or & Services	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00 0.00 0.00 55,000.00 0.00 377,978.00 24,000.00 24,000.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00 16,250.00 0.00 48,420.42 0.00 358,640.73 23,013.80 23,013.80	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 0.00 2,500.00 48,100.00 419,609.00 27,200.00	Check on last two calls invoiced (have not received docu 2022 Rates updated March 15, 2022 2022 rates went down slitghtly as per City of Steinbach
10-2430-45110-00 10-2430-42000-00 10-2430-42020-00 10-2430-42121-00 10-2430-44120-00 10-2430-44140-00 10-2430-45240-00 10-2450-47001-00 10-2450-47002-00 10-2470-42000-00 10-2470-47001-00 * TOTAL Fire Pr 911 City of Brar 10-2510-47003-00 * TOTAL 911 City	GFD - General GFD - Conferences GFD - Mileage GFD - Phone GFD - Hydro GFD - Hydro GFD - Fuel Town of Ste. Anne Aggrement TSA - FD - Area (A) Coverage TSA - FD - Area (B) Service Calls TSA - FD - Additional Service Calls RM of La Broquerie Agreement RM LaB FD - Area (C.) Coverage RM LaB FD - Additional Service Calls Steinbach Agreement STB - FD - Area (D) Coverage STB - FD - Additional Service Calls rotection ndon 9-1-1 - CITY OF BRANDON ty of Brandon	4,000.00 150.00 0.00 50.00 700.00 2,500.00 500.00 138,000.00 0.00 0.00 55,000.00 0.00 377,978.00	0.00 0.00 35.35 681.72 1,804.32 254.08 138,000.00 0.00 7,890.00 16,250.00 0.00 48,420.42 0.00 358,640.73	150.00 0.00 50.00 700.00 2,500.00 500.00 141,000.00 2,500.00 17,000.00 2,500.00 48,100.00 419,609.00 27,200.00	Check on last two calls invoiced (have not received docu 2022 Rates updated March 15, 2022 2022 rates went down slitghtly as per City of Steinbach

10-2500-41500-00 EMO - Supplies/Regular Expenses 7,500.00 3,843.29 6,000.00 Extra just in case of Mock Disaster
10-2500-42121-00 EMO - Mileage/Phone 650.00 750.59 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 \$1500 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 cell phone has new line item - Dependant on what is requiing the supplies of Mock Disaster 2,300.00 cell phone has new line item - Dependant on what is required to the supplies of

Final 2022 Budget Spreadsheet - April 6, 2022

Flood Control 10-2520-40000-00 10-2520-42000-00 10-2520-42115-00	FLOOD - EMERGENCY				
10-2520-42000-00		0.00	0.00	0.00	
10-2520-42115-00	FLOOD CONTROL - General	15,000.00	0.00	0.00	
	FLOOD CONTROL - Snow Ditching	0.00	0.00	25,000.00	Due to current snow conditions, need to prepare for on-
10-2520-45110-00	FLOOD CONTROL - Supplies	0.00	0.00		Due to current snow conditions, need to prepare for on-
10-2520-42115-00	FLOOD CONTROL - Consultant Costs	0.00	0.00	0.00	, , , , , , , , , , , , , , , , , , , ,
* TOTAL Flood	Control	15,000.00	0.00	40,000.00	
West Nile Virus					
10-2550-40000-00	WEST NILE VIRUS	0.00	0.00		
10-2550-40000-00	WEST NILE VIRUS - PV 100% RM Portion	5,500.00	3,569.23	5,500.00	
10-2550-42120-00	WEST NILE VIRUS - LUD 75% RM Portion	7,000.00	5,054.51	7,000.00	
* TOTAL West N		12,500.00	8,623.74	12,500.00	
TOTAL West N	ille vii us	12,500.00	6,623.74	12,500.00	
Other-Bldg & Pl	• .				
10-2621-47000-00	INSPECTIONS & SAFETY PROGRAM	0.00	0.00		
10-2621-47001-00	PLUMBING & BUILDING - Inspection Fees	55,000.00	75,593.24	78,000.00	
10-2621-47002-00	SAFETY PROGRAM - Courses/Registration	500.00	455.00	500.00	
10-2621-47003-00	SAFETY PROGRAM - Supplies/Misc.	2,000.00	5,800.95	2,500.00	Reduced as restrictions are lessoning, and in 2021 an AE
* TOTAL Other-	Bldg & Plumbing In	57,500.00	81,849.19	81,000.00	
By-Law Enforce	ment Services				
10-2630-40000-00	BY-LAW ENFORCEMENT	0.00	0.00	0.00	
10-2630-42110-00	B/L ENF Sales/Property Remedy	0.00	2,473.37	0.00	
10-2630-45110-00	B/L ENF Supplies	300.00	0.00	300.00	
10-2630-47006-00	B/L ENF Contract	31,200.00	30,600.00		\$75/hr v 8hrs a week - If we had have them some sort
					\$75/hr x 8hrs a week - If we had have them come out, w
* TOTAL By-Lav	r Enforcement Servi	31,500.00	33,073.37	31,500.00	
PS Amortization					
10-2900-49900-00	PS Amortization	0.00	0.00	0.00	not a budgetary item
* TOTAL PS Am	ortization	0.00	0.00	0.00	
Animal & Pest C	ontrol				
10-2640-40000-00	ANIMAL & PEST CONTROL	0.00	0.00	0.00	
10-2640-42004-00	BEAVER CONTROL	2,500.00	1,635.25		Hard to predict
10-2640-42005-00	ANIMAL CONTROL - Retainer	15,000.00	15,750.00		Under budgeted for 2021. Retainer is \$1500/mth as per
10-2640-42008-00	POUNDKEEPER FEES	0.00	0.00	0.00	onder budgeted for 2021. Retainer is \$1500/11111 as per
10-2640-42115-00	ANIMAL & PEST CONTROL - Misc.	500.00	1,407.46	1,500.00	
10-2640-42142-00	ANIMAL CONTROL - Service Fees	2,000.00	2,232.23	2,500.00	
	& Pest Control	20,000.00	21,024.94	26,500.00	
				·	
** TOTAL PROTE	ECTIVE SERVICES	558,628.00	541,554.22	660,109.00	
DW Managaman	t				
PW Managemen					
10-3210-40000-00	PW MANAGEMENT - WAGES/BENEFITS	0.00	0.00	0.00	
_	PW MANAGEMENT - WAGES/BENEFITS	0.00 118,334.00	0.00 129,635.54	0.00 140,950.00	
10-3210-40000-00					
10-3210-40000-00 10-3210-41130-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits	118,334.00	129,635.54	140,950.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits	118,334.00 22,523.00	129,635.54 30,121.70	140,950.00 28,657.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration	118,334.00 22,523.00 140,857.00	129,635.54 30,121.70 159,757.24	140,950.00 28,657.00 169,607.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits	118,334.00 22,523.00 140,857.00 0.00	129,635.54 30,121.70 159,757.24 0.00	140,950.00 28,657.00 169,607.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages	118,334.00 22,523.00 140,857.00 0.00 128,541.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84	140,950.00 28,657.00 169,607.00 0.00 187,522.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-00 10-3221-41131-01	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00	3 summer students.
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00	3 summer students.
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-00 10-3221-41131-01	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00	3 summer students.
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00	3 summer students.
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41131-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits Ors Wages & Benefi	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00	3 summer students.
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operation	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits PW Employees - Meal Benefits	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41131-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operate PW OPERATING 10-3225-40000-00 10-3225-41130-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41131-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operate PW OPERATING 10-3225-41130-00 10-3225-41130-01	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-41130-00 10-3225-41130-01 10-3225-41130-01	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-40000-00 10-3225-41130-01 10-3225-42000-00 10-3225-42000-00 10-3225-42000-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bidg & Grounds)	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 2,000.00 0.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00 0.00 0.00 0.00 0.00 6,500.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-40000-00 10-3225-41130-01 10-3225-42000-00 10-3225-42001-00 10-3225-42116-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 2,000.00 0.00 0.00 0.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00 0.00 0.00 0.00 0.00 6,500.00 600.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41131-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-40000-00 10-3225-41130-01 10-3225-42000-00 10-3225-42116-00 10-3225-42116-00 10-3225-42110-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 2,000.00 0.00 0.00 0.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00 0.00 0.00 0.00 6,500.00 1,600.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41131-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-41130-01 10-3225-41130-01 10-3225-42000-00 10-3225-42116-00 10-3225-42116-00 10-3225-42162-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits Ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage PW - PROF. DEV MEMB/REG	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 2,000.00 0.00 0.00 0.00 0.00 0.00 0.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26 1,206.31	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00 0.00 0.00 0.00 0.00 6,500.00 1,600.00 2,100.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-41130-01 10-3225-42000-00 10-3225-42116-00 10-3225-42116-00 10-3225-42162-00 10-3225-42190-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage PW - PROF. DEV MEMB/REG PW - Insurance Premiums	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 2,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26 1,206.31 4,865.28	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00 0.00 0.00 0.00 6,500.00 1,600.00 2,100.00 5,000.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-40000-00 10-3225-41130-01 10-3225-42116-00 10-3225-42116-00 10-3225-42116-00 10-3225-42110-00 10-3225-42110-00 10-3225-42110-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage PW - PROF. DEV MEMB/REG PW - Insurance Premiums Municipal Shop Equip - Amortization	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26 1,206.31 4,865.28 0.00	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00 0.00 0.00 0.00 6,500.00 1,600.00 2,100.00 5,000.00	
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-41130-01 10-3225-41130-01 10-3225-42100-00 10-3225-42116-00 10-3225-42116-00 10-3225-42162-00 10-3225-42190-00 10-3225-42190-00 10-3225-42190-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage PW - PROF. DEV MEMB/REG PW - Insurance Premiums Municipal Shop Equip - Amortization PW - Phone/Cell	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26 1,206.31 4,865.28 0.00 3,398.73	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00 0.00 0.00 0.00 6,500.00 1,600.00 2,100.00 5,000.00 0.00 4,400.00	Was placed in this GL :grass cutting,building maintence -
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41131-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-41130-01 10-3225-41130-01 10-3225-42100-00 10-3225-42116-00 10-3225-42116-00 10-3225-42116-00 10-3225-42110-00 10-3225-42110-00 10-3225-42110-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-44121-00 10-3225-44121-00 10-3225-44140-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage PW - PROF. DEV MEMB/REG PW - Insurance Premiums Municipal Shop Equip - Amortization PW - Phone/Cell PW - Hydro	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26 1,206.31 4,865.28 0.00 3,398.73 822.24	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 0.00 0.00 0.00 0.00 6,500.00 6,500.00 1,600.00 2,100.00 5,000.00 4,400.00 2,500.00	Was placed in this GL :grass cutting, building maintence -both buildings - credits ran out. Solar may offset some of
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-41130-01 10-3225-41130-01 10-3225-42100-00 10-3225-42116-00 10-3225-42116-00 10-3225-42162-00 10-3225-42190-00 10-3225-42190-00 10-3225-42190-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage PW - PROF. DEV MEMB/REG PW - Insurance Premiums Municipal Shop Equip - Amortization PW - Phone/Cell	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26 1,206.31 4,865.28 0.00 3,398.73	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 0.00 0.00 0.00 0.00 6,500.00 6,500.00 1,600.00 2,100.00 5,000.00 4,400.00 2,500.00	Was placed in this GL :grass cutting, building maintence of the buildings - credits ran out. Solar may offset some of
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41131-00 10-3221-41131-01 10-3221-41500-00 10-3221-41500-00 * TOTAL Operat PW OPERATING 10-3225-40000-00 10-3225-41130-01 10-3225-42001-00 10-3225-42116-00 10-3225-42116-00 10-3225-42116-00 10-3225-42110-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-44100-00 10-3225-4410-00 10-3225-44110-00	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits FOR SWAGES & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage PW - PROF. DEV MEMB/REG PW - Insurance Premiums Municipal Shop Equip - Amortization PW - Phone/Cell PW - Hydro PW - Supplies/Repairs/Maint. PW - Natural Gas	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26 1,206.31 4,865.28 0.00 3,398.73 822.24 15,599.85	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00 0.00 0.00 0.00 6,500.00 1,600.00 2,100.00 5,000.00 4,400.00 2,500.00 15,000.00	Was placed in this GL :grass cutting, building maintence -both buildings - credits ran out. Solar may offset some of
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-40000-00 10-3225-41130-01 10-3225-42100-00 10-3225-42116-00 10-3225-42116-00 10-3225-42110-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-45110-00 10-3225-45180-00 * TOTAL Worksi	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefit PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage PW - PROF. DEV MEMB/REG PW - Insurance Premiums Municipal Shop Equip - Amortization PW - Phone/Cell PW - Hydro PW - Supplies/Repairs/Maint. PW - Natural Gas nop & Yard Op.	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26 1,206.31 4,865.28 0.00 3,398.73 822.24 15,599.85 4,617.90	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 260,035.00 0.00 0.00 6,500.00 1,600.00 1,600.00 2,100.00 5,000.00 4,400.00 2,500.00 15,000.00	Was placed in this GL :grass cutting, building maintence -both buildings - credits ran out. Solar may offset some c
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Add PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-40000-00 10-3225-41130-01 10-3225-42100-00 10-3225-42116-00 10-3225-42116-00 10-3225-42116-00 10-3225-42110-00 10-3225-42100-00 10-3225-42110-00 10-3225-44110-00 10-3225-44110-00 10-3225-44110-00 10-3225-45110-00 10-3225-45110-00 10-3225-45110-00 10-3225-45110-00 10-3225-45180-00 * TOTAL Worksi PW Equip Insura	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefi PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bidg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage PW - PROF. DEV MEMB/REG PW - Insurance Premiums Municipal Shop Equip - Amortization PW - Phone/Cell PW - Hydro PW - Supplies/Repairs/Maint. PW - Natural Gas nop & Yard Op.	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26 1,206.31 4,865.28 0.00 3,398.73 822.24 15,599.85 4,617.90 44,463.98	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 38,413.00 500.00 0.00 0.00 0.00 6,500.00 1,600.00 2,100.00 5,000.00 4,400.00 2,500.00 15,000.00 5,000.00 42,700.00	Was placed in this GL :grass cutting, building maintence -both buildings - credits ran out. Solar may offset some of
10-3210-40000-00 10-3210-41130-00 10-3210-41500-00 * TOTAL PW Ad PW Employees 10-3221-40000-00 10-3221-41130-00 10-3221-41131-01 10-3221-41500-00 10-3221-45190-00 * TOTAL Operat PW OPERATING 10-3225-40000-00 10-3225-41130-01 10-3225-42100-00 10-3225-42116-00 10-3225-42116-00 10-3225-42110-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-42100-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-4210-00 10-3225-45110-00 10-3225-45180-00 * TOTAL Worksi	PW MANAGEMENT - WAGES/BENEFITS PW Management - Wages PW Management - Benefits ministration PW Employees - Wages and Benefits PW Employees - Wages PW Employees - Casual Wages PW Employees - Summer Student Wages PW Employees - Benefits PW Employees - Meal Benefits ors Wages & Benefit PUBLIC WORKS GENERAL OPERATIONS PW Workshop/yard - Wages PW Fieldwork - Wages PW OPERATIONS - General - to be removed WORKSHOP/YARD - Contract(Bldg & Grounds) PW - TECH. Supplies/Support WORKSHOP/YARD - Mileage PW - PROF. DEV MEMB/REG PW - Insurance Premiums Municipal Shop Equip - Amortization PW - Phone/Cell PW - Hydro PW - Supplies/Repairs/Maint. PW - Natural Gas nop & Yard Op.	118,334.00 22,523.00 140,857.00 0.00 128,541.00 0.00 7,680.00 23,999.00 500.00 160,720.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	129,635.54 30,121.70 159,757.24 0.00 111,283.84 0.00 16,267.42 21,135.41 485.19 149,171.86 40.91 0.00 0.00 5,731.66 6,080.28 582.56 1,518.26 1,206.31 4,865.28 0.00 3,398.73 822.24 15,599.85 4,617.90	140,950.00 28,657.00 169,607.00 0.00 187,522.00 0.00 33,600.00 260,035.00 0.00 0.00 0.00 6,500.00 6,500.00 1,600.00 2,100.00 5,000.00 4,400.00 2,500.00 15,000.00 42,700.00	

Final 2022 Budget Spreadsheet - April 6, 2022

10-3223-40000-00 EQUIP	aint. REPAIRS & MAINTENANCE	0.00	0.00	0.00	
	REP/MAINT - Wages	0.00	0.00	0.00	
	REP/MAINT - Wages REP/MAINT - Supplies/Repairs/Maint	35,000.00	12,744.79		Seperated blades from original supplies gl
	REP/MAINT - Blades	0.00	0.00		Carbids and winter blades
	REP/MAINT - CAT repairs	25,000.00	16,924.63		cat repairs, cat items
	al Grader- Amortization	0.00	0.00	0.00	cat repairs, cat items
* TOTAL Equip Repairs 8	Maint	60,000.00	29,669.42	50,000.00	
TOTAL Equip Repairs of	a want.	00,000.00	29,009.42	30,000.00	
PW Equipment Fuel					
10-3222-45240-00 EQUIPI	MENT FUEL	55,000.00	52,052.16	75,000.00	
* TOTAL Equipment Fue		55,000.00	52,052.16	75,000.00	
TOTAL Equipment I do		33,300.00	32,032.10	70,000.00	
PW Road Maintenance					
10-3231-40000-00 ROAD	MAINTENANCE	0.00	0.00	0.00	
10-3231-42000-00 RD MA	NT - General	8,000.00	8,845.92	0.00	
10-3231-41130-00 RD MA	NT - Wages	0.00	0.00	0.00	
10-3231-42100-00 RD MA	NT - Inter-Municipal	12,000.00	11,405.08	12,000.00	
10-3231-42110-00 RD MA	NT - Crushing RM Gravel	140,000.00	104,225.88	113,000.00	2022 gravel crushing invoice came in. reduced from \$14
10-3231-42110-01 RD MA	NT - Load/Haul RM Gravel	50,000.00	58,392.02	60,000.00	,
10-3231-45270-01 RD MA	NT - Load/Haul Purchased Gravel	130,000.00	273,834.48	130,000.00	
10-3231-45260-00 RD MA	NT - Dust Control	275,000.00	291,964.09	285,000.00	According to OM, this is for one dust control application
	NT - Gravel/Sand Purchased	130,000.00	9,128.87	130,000.00	
	NT - Asphalt	0.00	1,328.81	5,000.00	
	NT - Signs (Labor & Supplies)	15,000.00	10,317.32	15,000.00	
	NT - Civic Add. (Labour/Supplies)	2,500.00	279.71	2,500.00	
* TOTAL Road Maintena	ce	762,500.00	769,722.18	752,500.00	
PW Ditches & Rd Drain	age				
	ES & ROAD DRAINAGE	0.00	0.00	0.00	
10-3234-41130-00 DITCH/		0.00	0.00	0.00	
	DRAIN - Inter-Municipal Projects	5,000.00	0.00	5,000.00	
	DRAIN - Clearing - Mowing	75,000.00	108,809.52	50,000.00	
	DRAIN - Clearing - Tree & Brush Removal	0.00	0.00		-
	DRAIN - Culverts/Supplies	10,000.00	3,072.07	10,000.00	Moved to fund from reserve as it's park of the various d
	DRAIN - Surveys/Licenses	1,000.00	10,160.25	•	Provincial licensing has gone up.
	DRAIN - Drainage Projects	40,000.00	11,167.50		drainage projects- move to reserves
* TOTAL Ditches & Rd D	,			77,500.00	
TOTAL DITCHES & ROL	ramaye	131,000.00	133,209.34	<i>i i</i> ,500.00	
PW SNOW REMOVAL					
10-3237-40000-00 SNOW	& ICE REMOVAL	0.00	0.00	0.00	
	ICE REMOVAL - Wages	0.00	0.00	0.00	
	ICE REMOVAL - Steam Culv/Clean Snow	2,500.00	1,475.00	2,500.00	
	ICE REMOVAL - Sanding	28,000.00	17,608.25		Lowered due to
* TOTAL Snow & Ice Ren	noval	30,500.00	19,083.25	25,500.00	
PW Bridges					
10-3240-40000-00 BRIDG	ES .	0.00	0.00	2,500.00	Inspections are due in 2022
10-3240-43000-00 Bridges	/Culverts - Amortization	0.00	0.00	0.00	
* TOTAL Bridges		0.00	0.00	2,500.00	
PW Engineering-Surve					
	EERING-SURVEYS	0.00	0.00	0.00	
	EERING - Surveys (NOT DRAINAGE)	15,000.00	350.00		Advised that not many surveys' will be required on our o
10-3220-42240-00 ENGIN	EERING - Survey Monument Rest.	0.00	591.00	1,000.00	
* TOTAL Engineering-Su	rveys	15,000.00	941.00	1,500.00	
CN Pailway					
CN Railway	CN SEINE DD DAIL ODOSSING MAINT	E 000 00	4 050 70	E 000 00	
	- CN SEINE RD RAIL CROSSING MAINT. LWAY - Grade Crossing Data	5,000.00 0.00	4,358.79 0.00	5,000.00 0.00	
* TOTAL CN Railway		5,000.00	4,358.79	5,000.00	
Street Lighting					
10-3250-44140-00 STREE	T LIGHTING - HYDRO	15,000.00	12,693.20	15,000.00	
* TOTAL Street Lighting		15,000.00	12,693.20	15,000.00	
Stroot Eighting		10,000.00	. =,000.20	. 0,000.00	
LESS RECOV FR EXP	DEPTS				
10-3226-40000-00 Less: E	XP RECOVERIES FR DEPTS	0.00	0.00	0.00	
* LESS RECOV FR EXP I	PEPTS	0.00	0.00	0.00	
TS Amortization					
10-3900-49900-00 TS Amo	ortization	0.00	0.00	0.00	not a budgetary item
* TOTAL TS Amortization		0.00	0.00	0.00	
** TOTAL TRANSPORTAT	ION SERVICES	1,417,577.00	1,397,973.02	1,500,342.00	
Corbona Calland					
Garbage Collection				A - - - - - - - - - -	
_				00 000 00	
10-4330-47001-00 GARBA	GE COLLECTION e Removal - Wages	69,000.00 0.00	63,083.98 0.00	69,000.00 0.00	

63,083.98

69,000.00

* TOTAL Garbage Collection 69,000.00

Final 2022 Budget Spreadsheet - April 6, 2022

Recycling				
0-4350-40000-00 RECYC		0.00	0.00	0.00
	CLING REMITTANCE - P/U Contract	42,000.00	47,000.00	46,800.00 Contracted rate \$3500/month + \$100/extra p/u - now a new
10-4350-47080-02 RECYC	CLING - Misc.	1,000.00	315.89	1,000.00
TOTAL Recycling -DTC	DU	43,000.00	47,315.89	47,800.00
Green Initiatives				
	NINITIATIVES	0.00	1,318.64	0.00
	e Change Local Action Plan	10,000.00	2,582.41	32,500.00 AMBM & Eco West \$2500 feasibility study on Park and Ride
	ment Liability Insurance	0.00	665.60	700.00
TOTAL		10,000.00	4,566.65	33,200.00 this amount is in Env. Health Services total above for 2021
Municipal Lagoon				
10-4331-40000-00 LAGOO	ON .	0.00	0.00	0.00 **New Lagoon Res# 21-065 Commissioning of the lagoon N
	DN- General	5,000.00	5,122.90	55,000.00 Wastewater feasibility study funded by reserves \$50,000 &
	DN - Nutrient Treatment	10,000.00	8,879.45	0.00 Won't be required in 2022, expansion built
0-4331-47450-00 LAGOO	DN - Environment Act Proposal	0.00	0.00	0.00
TOTAL Municpal Lago	on	15,000.00	14,002.35	55,000.00
luisance Grounds				
0-4330-42000-00 NUISA	NCE GROUND-SE 11-8-7E	60.00	60.00	60.00
TOTAL Nuisance Grou	nds	60.00	60.00	60.00
		50.00	30.00	
EHS Amortization				
0-4900-49900-00 EHS Ai	mortization	0.00	0.00	0.00 not a budgetary item
TOTAL EHS Amortizati	on	0.00	0.00	0.00
* TOTAL ENV. HEALTH	SERVICES	137,060.00	129,028.87	205,060.00
Public Health				
	CHEALTH	0.00	0.00	0.00
TOTAL Public Health- \		0.00	0.00	0.00
TOTAL Public Health	villa 10u	0.00	0.00	0.00
Provincial Levy-Social	Welfar			
0-5420-47001-00 SOCIA	L WELFARE -Provincial Levy	3,200.00	3,158.36	3,200.00
TOTAL Social Welfare	Expenses	3,200.00	3,158.36	3,200.00
* TOTAL PUBLIC HEALT	TH SERVICES	3,200.00	3,158.36	3,200.00 on this page includes Green Initiatives which should be
Dianning 9 Zaning				
Planning & Zoning 10-6100-41120-00 PLANN	IING AND ZONING - WAGES	0.00	0.00	115 161 21
	IING & ZONING - WAGES IING & ZONING - BENEFITS	0.00	0.00	115,161.31 23,284.54
	IING & ZONING - MEAL BENEFITS	0.00	0.00	0
0-6100-40000-00 PLANN	IING & ZONING	0.00	0.00	50,000.00 Offset in reserve funding - 2022 we will be reviewing and ha
	IING & ZONING- General	2,000.00	2,500.00	2,000.00
	IING AND ZONING - CLOUD PERMIT IING & ZONING-ADV & Fees	0.00 10,000.00	1,337.50 2,537.02	1,500.00 Annual Fee? 5,000.00
	IING & ZONING-ADV & Fees	0.00	0.00	5,000.00
	IING & ZONING - DEVELOPER EXP	0.00	8,942.55	10,000.00
0-6100-42240-00 PLANN	IING& ZONING - Surveys	1,000.00	0.00	1,000.00
TOTAL Planning & Dev	relopment	13,000.00	15,317.07	212,945.85
* TOTAL PLANNING & D	EV. SERVICES	13,000.00	15,317.07	212,945.85
Veed Control Expense	es.			
•	. AREA WEED CONTROL	4,500.00	2,698.96	4,500.00
TOTAL Weed Control E		4,500.00	2,698.96	4,500.00
		+,550.00	_,000.00	.,
Drainage-Salmon Lake	13/13A			
	AGE OF LAND, Copyrol	3,260.00	3,260.00	3,260.00
	AGE OF LAND- General	0.00	0.00	0.00
TOTAL Salmon Lake 13	J/ 13A	3,260.00	3,260.00	3,260.00
VATERSHED DISTRIC	T GRANTS			
0-7130-47120-00 Northe	ast Red Watershed District	3,500.00	3,491.38	3,500.00
0-7130-47140-00 Seine-F	Rat-Roseau Watershed District	17,500.00	17,500.00	17,500.00 Staying the same for 2021 & 2022 as per SRRWD
TOTAL Watershed Dist	rict Grants	21,000.00	20,991.38	21,000.00
RED RIVER BASIN CO	MMISSION			
	IVER BASIN COMMISSION	1,346.00	1,346.00	1,346.00
TOTAL RED RIVER BA		1,346.00	1,346.00	1,346.00
		1,570.00	1,070.00	. 10 1000
Economic Dev.				
0-7400-42115-00 ECON	OMIC DEV	5,000.00	0.00	5,000.00 for creation of CDC
TOTAL Economic Deve	elopment	5,000.00	0.00	5,000.00

3 FINANCIAL PLAN PUBLIC HEARING - 6:00 pm

Worksheet Page 24

Parks & Playord	ounds Exp			
10-8180-40000-00	PARKS & PLAYGROUNDS	0.00	0.00	0.00
10-8180-41130-00	Parks & Playgrounds - Wages	0.00	0.00	0.00
10-8180-41170-00	Parks & Rec - Casual Labour - Contract Work	9,000.00	9,604.40	6,000.00
10-8180-42190-00	Parks & Playgrounds- General	10,000.00	7,022.53	5,000.00 Grand opening budgeted from bi-pole reserves.
10-8180-42190-01	Parks and Playgrounds - Insurance	400.00	442.11	450.00
10-8180-44140-00	PARKS & PLAYGROUNDS - Christmas Lights	400.00	684.80	700.00
10-8900-49900-00	RCS Amortization	0.00	0.00	0.00 not a budgetary item
* TOTAL Parks	& Playgrounds Exp	19,800.00	17,753.84	12,150.00
** TOTAL RECR	EATION & CULTURAL	19,800.00	17,753.84	12,150.00
LUD of Richer				
10-9211-47215-00	L.U.D. OF RICHER	161,322.80	161,322.80	161,820.01 G618 is included in this amount
10-9212-47215-00	L.U.D. Special Services BL 15-98	19,877.20	19,877.20	20,137.60
10-9213-47215-00	L.U.D. Transfer of RM Reserve Funds	30,000.00	0.00	0.00 To review
* TOTAL LUD o	f Richer	211,200.00	181,200.00	181,957.61
Transfers to Ca	pital			
10-9320-40000-00	CONTRIBUTION TO CAPITAL	0.00	87,124.54	0.00
10-9320-40000-01	CONTRIBUTION TO CAPITAL - LUD	0.00	36,757.50	267,500.00
10-9320-46110-00	CONT TO CAPITAL - OFFICE BUILDIN	0.00	0.00	55,000.00 \$12,000 new office (desk), \$1275 door removal for new office, O
10-9320-46120-00	CONT TO CAPITAL- GGS - OFFICE	28,000.00	28,133.51	0.00
10-9320-46210-00	CONT TO CAPITAL - ECONOMIC DEVELOPMENT	0.00	0.00	0.00
10-9320-46211-00	CONT TO CAPITAL - GREEN INITIATIVE	0.00	0.00	0.00
10-9320-46250-00	CONT TO CAPITAL- PS - FIRE EQUIP	0.00	0.00	270,000.00
10-9320-46251-00	CONT TO CAPITAL - FS - RFD Hall Add/NEW	0.00	0.00	22,500.00
10-9320-46320-00	CONT TO CAPITAL- TS - MACH/EQUIP	503,400.00	475,659.34	142,500.00 Mower, 1/2 ton, steamer/trailer, Utility trailer, plow for 3/4 ton
10-9320-46321-00	CONT TO CAPITAL - TS - SHOP	0.00	420,714.95	3,000.00
10-9320-46420-00	CONT TO CAPITAL - Real Property	0.00	62,015.66	10,000.00
10-9320-46520-00	CONT TO CAPITAL - LS - Lagoon	1,800,000.00	785,620.25	2,500.00 Completion of Lagoon Expansion - Native plant solutions
10-9320-46521-00	CONT TO CAPITAL - PR - PARKS & REC	100,000.00	122,645.44	110,500.00
10-9320-46600-00	CONT TO CAPITAL - TS - RD CONSTR	290,000.00	324,832.00	251,000.00
10-9320-46700-00	CONT TO CAPITAL - MISC.	178,000.00	3,402.60	327,500.00
10-9900-49990-00	PSAB YE ADJUSTING ENTRIES	0.00	0.00	0.00
* TOTAL Transf	ers to Capital	2,899,400.00	2,346,905.79	1,462,000.00
Short-Term loai	n-Bank Charges			
10-9430-48000-00	S/T LOAN BANK CHARGES	1,000.00	60.00	1,000.00
10-9430-48200-00	RM OFFICE BLDG DEBENTURE	61,770.77	61,770.77	61,770.77 Monies offset in reserve funding - In 2020, RBC accidentally adde
10-9430-48400-00	PUBLIC WORKS BLDG DEBENTURE	80,286.44	80,286.44	80,286.45 Same rate until 2039
	Term loan-Bank Cha	143,057.21	142,117.21	143,057.22
** TOTAL FISCA	L SERVICES	3,253,657.21	2,670,223.00	1,787,014.83 ***In our Revenues & Expenses, the amount does not include th
Transfers				
10-9311-47220-00	MACH REPLACEMENT RESERVE	175,000.00	271,000.00	178,500.00
10-9311-47220-00 10-9313-47220-00	GENERAL RESERVE PROVISION	100,000.00	243,169.74	0.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE	100,000.00	243,169.74 0.00	0.00 0.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE	100,000.00 0.00 118,000.00	243,169.74 0.00 117,402.00	0.00 0.00 117,000.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9318-47220-00	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE	100,000.00 0.00 118,000.00 562,966.00	243,169.74 0.00 117,402.00 550,728.00	0.00 0.00 117,000.00 281,483.00 double amount was provided in 2021
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9318-47220-00 10-9319-47220-00	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE LUD RESERVE	100,000.00 0.00 118,000.00 562,966.00 0.00	243,169.74 0.00 117,402.00 550,728.00 28,370.11	0.00 0.00 117,000.00 281,483.00 double amount was provided in 2021 0.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9318-47220-00 10-9319-47220-00 10-9320-47220-00	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE LUD RESERVE FIRE EQUIPMENT RESERVE	100,000.00 0.00 118,000.00 562,966.00 0.00 60,000.00	243,169.74 0.00 117,402.00 550,728.00 28,370.11 100,000.00	0.00 0.00 117,000.00 281,483.00 double amount was provided in 2021 0.00 60,000.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9318-47220-00 10-9319-47220-00 10-9320-47220-00 10-9321-47220-00	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE LUD RESERVE FIRE EQUIPMENT RESERVE ECONOMIC DEVELOPMENT RESERVE	100,000.00 0.00 118,000.00 562,966.00 0.00 60,000.00 20,000.00	243,169.74 0.00 117,402.00 550,728.00 28,370.11 100,000.00 20,000.00	0.00 0.00 117,000.00 281,483.00 double amount was provided in 2021 0.00 60,000.00 20,000.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9318-47220-00 10-9319-47220-00 10-9320-47220-00	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE LUD RESERVE FIRE EQUIPMENT RESERVE	100,000.00 0.00 118,000.00 562,966.00 0.00 60,000.00	243,169.74 0.00 117,402.00 550,728.00 28,370.11 100,000.00	0.00 0.00 117,000.00 281,483.00 double amount was provided in 2021 0.00 60,000.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9318-47220-00 10-9319-47220-00 10-9320-47220-00 10-9321-47220-00 10-9322-47220-00	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE LUD RESERVE FIRE EQUIPMENT RESERVE ECONOMIC DEVELOPMENT RESERVE GREEN INITIATIVE RESERVE	100,000.00 0.00 118,000.00 562,966.00 0.00 60,000.00 20,000.00 0.00 1,035,966.00	243,169.74 0.00 117,402.00 550,728.00 28,370.11 100,000.00 20,000.00 20,000.00 1,350,669.85	0.00 0.00 117,000.00 281,483.00 double amount was provided in 2021 0.00 60,000.00 20,000.00 0.00 656,983.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9319-47220-00 10-9320-47220-00 10-9321-47220-00 10-9322-47220-00 ** TOTAL Transf	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE LUD RESERVE FIRE EQUIPMENT RESERVE ECONOMIC DEVELOPMENT RESERVE GREEN INITIATIVE RESERVE	100,000.00 0.00 118,000.00 562,966.00 0.00 60,000.00 20,000.00 0.00	243,169.74 0.00 117,402.00 550,728.00 28,370.11 100,000.00 20,000.00 20,000.00	0.00 0.00 117,000.00 281,483.00 double amount was provided in 2021 0.00 60,000.00 20,000.00 0.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9318-47220-00 10-9320-47220-00 10-9321-47220-00 10-9322-47220-00 * TOTAL Transf ** TOTAL TRANS	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE LUD RESERVE FIRE EQUIPMENT RESERVE ECONOMIC DEVELOPMENT RESERVE GREEN INITIATIVE RESERVE FERS SFERS from Reserves	100,000.00 0.00 118,000.00 562,966.00 0.00 60,000.00 20,000.00 0.00 1,035,966.00	243,169.74 0.00 117,402.00 550,728.00 28,370.11 100,000.00 20,000.00 20,000.00 1,350,669.85 1,350,669.85	0.00 117,000.00 281,483.00 double amount was provided in 2021 0.00 60,000.00 20,000.00 0.00 656,983.00 656,983.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9318-47220-00 10-9320-47220-00 10-9321-47220-00 10-9322-47220-00 * TOTAL Transf ** TOTAL TRANS	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE LUD RESERVE FIRE EQUIPMENT RESERVE ECONOMIC DEVELOPMENT RESERVE GREEN INITIATIVE RESERVE	100,000.00 0.00 118,000.00 562,966.00 0.00 60,000.00 20,000.00 0.00 1,035,966.00	243,169.74 0.00 117,402.00 550,728.00 28,370.11 100,000.00 20,000.00 20,000.00 1,350,669.85	0.00 0.00 117,000.00 281,483.00 double amount was provided in 2021 0.00 60,000.00 20,000.00 0.00 656,983.00
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9318-47220-00 10-9319-47220-00 10-9320-47220-00 10-9321-47220-00 * TOTAL Transf ** TOTAL TRANS Allw' For Tax As 10-9500-47260-00 ** TOTAL Allw' F	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE LUD RESERVE FIRE EQUIPMENT RESERVE ECONOMIC DEVELOPMENT RESERVE GREEN INITIATIVE RESERVE SFERS from Reserves SSETS ALLOW FOR TAX ASSETS	100,000.00	243,169.74 0.00 117,402.00 550,728.00 28,370.11 100,000.00 20,000.00 20,000.00 1,350,669.85 1,350,669.85 0.00 0.00	0.00 117,000.00 281,483.00 double amount was provided in 2021 0.00 60,000.00 20,000.00 0.00 656,983.00 1,369.05 1,369.05
10-9311-47220-00 10-9313-47220-00 10-9315-47220-00 10-9316-47220-00 10-9318-47220-00 10-9320-47220-00 10-9321-47220-00 10-9322-47220-00 * TOTAL Transf ** TOTAL TRANS	GENERAL RESERVE PROVISION WASTE MANAGEMENT RESERVE MB HYDRO BIPOLE III RESERVE FED GAS TAX RESERVE LUD RESERVE FIRE EQUIPMENT RESERVE ECONOMIC DEVELOPMENT RESERVE GREEN INITIATIVE RESERVE SFERS from Reserves SSETS ALLOW FOR TAX ASSETS FOR TAX ASSETS	100,000.00	243,169.74 0.00 117,402.00 550,728.00 28,370.11 100,000.00 20,000.00 20,000.00 1,350,669.85 1,350,669.85	0.00 117,000.00 281,483.00 double amount was provided in 2021 0.00 60,000.00 20,000.00 0.00 656,983.00 1,369.05

	Municipal & educ	ation tax comparis	2021 rates	3.780	8.037	5.073	8.809	13.874	14.250	\$86.80					
				At large mill rate			Education Supp. Levy	Seine River S.D.	Hanover S.D.	Garbage Collection	MUNICIPA	L AND EDUCAT	TION COMBI	INED	
Roll			2022												
Number	Type of Property	Assessment type	assessment	4.116	8.036	4.959	8.714	13.484	14.022	\$86.80	2021 taxes	2022 taxes	Change \$	Change % N	Mill Rate C
28350	rural residential	residential	\$76,190									\$1,759.76	\$0		-0.006
		other	\$61,690									\$1,962.42	\$0		-0.101
										-	\$3,728.87	\$3,722.18	-\$7	-0.2%	<u>-0.107</u>
45515	rural acreage	residential	\$125,550								\$2,853.38	\$2,832.28	-\$21	-0.7%	<u>-0.168</u>
55244	urban residential	LUD residential	\$67,370								\$1,817.60	\$1,813.90	-\$4	-0.2%	<u>2.909</u>
91725	rural acreage	residential & farm	\$121,020								\$2,750.42	\$2,730.09	-\$20	-0.7%	
128550	rural residential	residential	\$239,680									\$5,406.94			-0.168
		other	\$139,500									\$4,362.58			-0.263
					•						\$9,846.48	\$9,769.52	-\$77	-0.8%	<u>-0.431</u>
146602	rural residential	residential	\$120,960								\$2,749.06	\$2,728.74	-\$20	-0.7%	· · · · · · · · · · · · · · · · · · ·
147510	farmland	farm property	\$99,110								\$2,252.48	\$2,235.82	-\$17	-0.7%	
147700	farm yard	residential & farm	\$80,290								\$1,824.74	\$1,811.26	-\$13	-0.7%	

Municipal or	nly tax comparison	2021 rates	3.780	8.037	5.073	\$86.80						
			At large	LUD mill	Rural mill	Garbage						
			mill rate	rate	rate	Collection		MUNICIPA	L ONLY			
Roll		2022										
Number Type of Pro	perty Assessment type	assessment	4.116	8.036	4.959	86.800	2021 taxes	2022 taxes	Change \$	Change %	Mill Change	Mill % change
28350 rural resident	tial residential	\$76,190					_	\$691.42				
	other	\$61,690					_	\$559.84	•			
							\$1,220.65	\$1,251.26	\$31	2.51%	0.22	2 2.51%
45515 rural acreage	residential	\$125,550					\$1,111.50	\$1,139.37	\$28	2.51%	0.22	2 2.51%
55244 urban resider	ntial LUD residential	\$67,370					\$882.91	\$905.48	\$23	2.56%	0.33	5 2.83%
91725 rural acreage	residential	\$121,020					\$1,071.39	\$1,098.26	\$27	2.51%		
128550 rural resident	tial residential	\$239,680					_	\$2,175.10				
	other	\$139,500					_	\$1,265.96				
							\$3,356.88	\$3,441.06	\$84	2.51%		
146602 rural resident	tial residential	\$120,960					\$1,070.86	\$1,097.71	\$27	2.51%		
147510 farmland	farm property	\$99,110					\$877.43	\$899.42	\$22	2.51%		
147700 farm yard	residential & farm	\$80,290					\$710.80	\$728.63	\$18	2.51%		

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
Office Debenture Final Payment	61,770.77	•		61770.77	,
Zoning By-Law	50,000.00			50000	
2022 Election Costs	18,600.00			18600	
Office Equipment	19,800.00			19800	
RCC Grant Request	75,000.00			75000	
Summer Students	12,100.00			12100	
Museum/Heritage/RCC Community Grant	31,500.00			31500	
Community Clean up Event Pickers	3,000.00			3000	
EcoWest Feasibility Study - Park & Ride	2,500.00			2500	
Silica Sand Environmental Study	30,000.00			30000	
Wastewater Feasibilty Study	50,000.00	25000)	25000	
Asset Management Program	10,800.00	_		10800	
	365070.77				

2022 Financial Plan Spreadsheet | Page - 75

3 FINANCIAL PLAN PUBLIC HEARING - 6:00 pm

GENERAL	GAS TAX AT-L	ARGE	BIPOLE	TOTALS
61770.77			-	61770.77
50000				50000
18600				18600
19800				19800
			75000	75000
			12100	12100
			31500	31500
			3000	3000
			2500	2500
			30000	30000
		25000		25000
		10800		10800
150170.77		35800	154100	340070.77

Total Feasibility Study is \$50,000 in expenses, only \$25,000 our portion

Reserve Funds

Description	Current Balance	Transfers Due IN	Transfers Due OUT	Calculated Balance	2022 Budget 10 9450-0000 to	0- 2022 Budget 10- 0780-0000 from
2000, 19110.	5311 5111 5 3131105			24.24.45.5	Reserve	reserves
General	961,502.65	0.00	293,170.77	668,331.88		
Machinery Replacement	135,451.82	178,500.00	103,500.00	210,451.82		
Gas Tax At-Large	801,786.80	0.00	290,800.00	510,986.80		
Gas Tax Rural	381,492.95	250,884.83	491,000.00	141,377.78		
Gas Tax LUD	70,094.43	30,598.17	0.00	100,692.60		
Bipole	379,284.31	117,000.00	292,100.00	204,184.31		
Wastewater Management	48,302.22	0.00	0.00	48,302.22		
LUD Reserve	114,676.41	0.00	0.00	114,676.41		
Fire Equipment	212,535.31	60,000.00	270,000.00	2,535.31		
Economic Development	20,033.17	20,000.00	0.00	40,033.17		
Green Initiative	20,050.67	0.00	0.00	20,050.67	0.0	0.00
	3,145,210.74	656,983.00	1,740,570.77	2,061,622.97	0.0	0.00

GRANT EXPENSE		Budget 2022	Actuals 2021
Enfant Jesus Heritage Insurance Grant	\$	2,900.00	2788.93
Accueil Kateri Centre - Operating Grant	\$	3,325.00	1,525.00
Accueil Kateri Centre - Christmas Hamper	\$	1,200.00	1,200.00
2022 Bursaries	\$	1,500.00	1,050.00
Richer Community Club	\$	75,000.00	54,500.00
Dawson Trail Museum	\$	5,000.00	5,000.00
Mennonite Heritage Village	\$	1,500.00	1,500.00
Agriculture in the Classroom	\$	1,500.00	0.00
Greenland Private School	\$	1,500.00	1,500.00
Heartland Quilters	\$	500.00	500.00
KidSport	\$	1,000.00	1,000.00
Seine River Services for Seniors	\$	1,500.00	1,500.00
Richer Community Club Operating/Capital Expen. Levied by General At-Large 2021 to 2024	\$	25,000.00	25,000.00
Misc Grants (Sports, Etc)	\$	5,000.00	24,724.28
TSA Screening Officer Payment 2 of 2	\$	8,558.50	8,558.50
Garderie Les Petits Amie	\$	-	0.00
Library Fee Refunds - R# 21-101	\$	17,000.00	17,000.00
Learn to Swim Grant	\$	1,500.00	1,000.00
TSA Recreation Grant	\$	41,600.00	40,800.00
STARS Fire Protection Grant R# 18-474	\$	5,584.00	5,003.00
	20	00,667.50	194,149.71
Bipole Reserve Funds to be used:	-10	06,500.00	
Total remaining to be paid from GOF	9.	4,167.50	

							8.30% \$64,900.00			\$1,333.84 660,300.00		Family \$5,046.48				
					rate		9.50%	\$0.22	3,500.00 5.70%	1.58%	Mark F, C, I, or n/a	couple \$4,012.08 individual	\$0.0170			
					RM rate	0.78%	PST		1.00	1.40		\$2,005.80 50%	50%			
Name/position	g/l account wages charged to	Amount for Life Insurance	Annual Earnings	Hourly Rate	OT & Bonus	WCB	Pension	Basic Life Insurance	СРР	EI	Blu	ie Cross	DIP	Total RM Cost	Hours	Other Comments
CAO	10-1212-41120	\$ 102,000.00 \$	101,623.66		\$ 1,000.00	\$ 800.46	\$ 8,875.45	\$ 144.06	\$ 3,499.80 \$	1,333.84	F	\$ 2,523.24	\$ 863.80	\$ 120,664.31	1,820	J
ACAO	10-1212-41120	\$ 188,000.00 \$	93,000.05		\$ 3,699.25	\$ 754.25	\$ 8,056.20	\$ 265.53	\$ 3,499.80 \$	1,333.84	F	\$ 2,523.24	\$ 790.50	\$ 113,922.67	1,820	l .
Executive Assistant	10-1212-41120	\$ 64,000.00 \$	63,806.05		\$ 1,196.62	\$ 507.02	\$ 5,295.90	\$ 90.39	\$ 3,437.44 \$	1,333.84	C	\$ 2,006.04	\$ 542.35	\$ 78,215.66	1,820	ı
Administrative Assistant	10-1212-41120	\$ 96,000.00 \$	47,937.37		\$ 605.59	\$ 378.64	\$ 3,978.80	\$ 135.59	\$ 2,532.93 \$	1,060.37	F	\$ 1,261.62	\$ 407.47	\$ 58,298.38	1,820	6 months probation for benefits
Receptionist	10-1212-41120	\$ 66,000.00 \$	32,262.71		\$ 329.79	\$ 254.22	\$ 2,677.80	\$ 93.22	\$ 1,639.47 \$	713.65	F	\$ 1,261.62	\$ 274.23	\$ 39,506.72	1,820	6 months probation for benefits
Summer receptionist	10-1212-41120	\$ 10,000.00 \$	9,800.00	\$ 14.00		\$ 76.44	n/a	n/a	\$ 359.10 \$	216.78		n/a	n/a	\$ 10,452.32	700	
Planning Assistant	10-6100-41120	\$ 52,000.00 \$	51,654.70		\$ 1,016.26	\$ 410.83	\$ 4,287.34	\$ 73.44	\$ 2,744.82 \$	1,142.60	F	\$ 2,523.24	\$ 439.06	\$ 64,292.30	1,820	
Development Officer	10-6100-41120	\$ 61,000.00 \$	60,338.29		\$ 1,145.05	\$ 479.57	\$ 5,008.08	\$ 86.16	\$ 3,239.78 \$	1,333.84	S	\$ \$ 1,002.90	\$ 512.88	\$ 73,146.54	1,820	
Operations Manager	10-3210-41130	\$ 75,000.00 \$	74,334.41		\$ 1,214.98	\$ 589.29	\$ 6,169.76	\$ 105.93	\$ 3,499.80 \$	1,333.84	F	\$ 2,523.24	\$ 631.84	\$ 90,403.08	2,080	
PW Lead Hand	10-3210-41130	\$ 65,000.00 \$	64,314.95		\$ 1,084.84	\$ 510.12	\$ 5,331.12	\$ 91.81	\$ 3,466.45 \$	1,333.84	F	\$ 2,523.24	\$ 546.68	\$ 79,203.04	2,080	
Grader Operator	10-3221-41130	\$ 140,000.00 \$	69,737.58		\$ 920.50	\$ 551.13	\$ 5,846.27	\$ 197.74	\$ 3,499.80 \$	1,333.84	C	2,006.04	\$ 592.77	\$ 84,685.66	2,340	
PW Employee	10-3221-41130	\$ 118,000.00 \$	58,534.92		\$ 756.52	\$ 462.47	\$ 3,643.80	\$ 125.00	\$ 3,136.99 \$	1,294.79	F	\$ 2,523.24	\$ 373.16	\$ 70,850.89	2,080	
PW Employee	10-3221-41130	\$ 114,000.00 \$	56,830.02		\$ 741.76	\$ 449.06	\$ 3,537.67	\$ 120.76	\$ 3,039.81 \$	1,257.08	(\$ 1,337.36	\$ 362.29	\$ 67,675.81	2,080	6 months probation for benefits - bene
PW Summer Students x3	10-3221-41130	\$ 34,000.00 \$	33,600.00	\$ 14.00		\$ 262.08	n/a	n/a	\$ 1,715.70 \$	743.23		n/a	n/a	\$ 36,321.01	2,400	
			\$817,774.71		\$13,711.16	\$6,485.59	\$62,708.19	\$1,529.63	\$ 39,311.70 \$	15,765.36		\$24,015.02	\$6,337.03	\$987,638.40		

Total to 10-1212-41120		\$355,261.09
Total to 10-1212-41500	\$	65,798.97
Total to 10-6100-41120	\$	115,161.31
Total to 10-6100-41500	\$	23,284.54
Total to 10-3210-41130	\$	140,949.18
Total to 10-3210-41500	\$	28,656.94
Total to 10-3221-41130		\$187,521.30
Total to 10-3221-41131-01		\$33,600.00
Total to 10-3221-41500	\$	38,412.08
Tota	1	\$988,645.41

economic development officer - contract or employee??

					Public Works Wa	nges	\$259,533.38		\$180,330.3	4 without for	reman	\$429,139.50 total w/ operations mgr
Public Works 2019 Hours	60-2426 Sanitary 400.00	10-3242 Storm 202.30	10-3229 Sanding Truck Sr 19.50	10-3244 now Clearing 365.30	10-4320 Garbage 1540.50	10-8150 Arena/Curling 2100.00	10-8180 Parks 38.00	10-3235 Town 5264.55	9930.15			
Percentage	4.03%	2.04%	0.20%	3.68%	15.51%	21.15%	0.38%	53.02%	100.00%			
	\$7,263.95	\$3,673.74	\$354.12	\$6,633.80	\$27,975.30	\$38,135.75	\$690.08	\$95,603.60	\$180,330.34			
Foreman Hours	244.00	9.00	0.00	38.00	7.00	13.00	0.00	1,783.50	2,094.50	Total	12,024.65	
	11.65%	0.43%	0.00%	1.81%	0.33%	0.62%	0.00%	85.15%	100.00%			
	\$10,531.56	\$388.46	\$0.00	\$1,640.16	\$302.13	\$561.11	\$0.00	\$76,979.66	\$90,403.08			
	\$17,795.51	\$4,062.20	\$354.12	\$8,273.97	\$28,277.43	\$38,696.86	\$690.08	\$172,583.26	\$270,733.42			
Ops Manager 15% Foreman 10% PW 3% of PW Average	\$13,560.46 \$7,920.30 \$1,851.00 \$41,127.28		GOF PW Wages	\$388,012.22								

Budget Budget Actual GRANT INCOME 2021 2019 2019

Total Grants Income 0.00 0.00 0.00



Council Meeting Minutes April 13, 2022 - 09:00 AM

Regular Meeting of Council held virtually rather than in the Council Chambers of the Rural Municipality of Ste. Anne at 395 Traverse Road on April 13, 2022.

Reeve Paul Saindon called the meeting to order at 9:12 am by acknowledging that we are located on ancestral lands.

Also in attendance virtually were Councillors Sarah Normandeau, Jake Reimer, Brent Wery, Brad Ingles, Robert Sarrasin and Randy Eros. Acting Chief Administrative Officer Valorie Unrau, Assistant CAO Nadine Vielfaure and Executive Assistant Tiana Bohemier were also present.

The meeting was physically closed to the general public but was otherwise recorded and conducted via live-streaming due to a major weather event.

ADOPTION OF AGENDA

2022-132

Councillor Normandeau

Councillor Sarrasin

BE IT RESOLVED THAT the agenda for the regular meeting of April 13, 2022 be adopted as circulated and amended.

CARRIED

ADOPTION OF MINUTES

2022-133

Councillor Wery

Councillor Reimer

BE IT RESOLVED THAT the March 23, 2022 regular meeting minutes be adopted as circulated.

CARRIED

FINANCE

Cheque Listing

2022-134

Councillor Sarrasin

Councillor Normandeau

BE IT RESOLVED that the following cheques numbered # 20220399 - #20220504 (inclusive) in the amount of \$238,034.95 be approved for payment.

CARRIED

Financial Statements

2022-135

Councillor Ingles

Councillor Eros

BE IT RESOLVED that the Financial Statement for the period ending March 31, 2022 be approved and adopted as presented.

2021 Final Unaudited Financial Statements

2022-136

Councillor Sarrasin

Councillor Eros

BE IT RESOLVED THAT the Unaudited Financial Statements for the period ending December 31, 2021 be adopted as presented.

CARRIED

MUNICIPAL DELEGATE REPORTS

22-04-06 - Manitoba Sustainable Energy Conference - Councillor Brad Ingles

UNFINISHED BUSINESS

AMM Resolution #08-2020 regarding Protecting Citizens Defending their Property.

Received as information.

DELEGATION(S)

9:30 AM - Norm Lavack - Pioneer Project

Postponed to a future meeting of Council.

NEW BUSINESS

MB 2022 Wildfire Preparedness Seminar

2022-137

Councillor Ingles

Councillor Eros

BE IT RESOLVED THAT Richer Fire Chief Chris Wilkens, Municipal Emergency Coordinator Chrissy Bohemier, and staff as available, be authorized to attend the virtual Manitoba 2022 Wildfire Preparedness Seminar, being a half-day session to be held on a date yet to be determined, with all associated costs to be paid.

CARRIED

Connecting Critical Linkages for Effective Communication

Received as information.

Manitoba Good Roads Association - Construction and Work Zone Signage

Received as information.

Province of Manitoba - Bulletin #2022-10 to 2022-12

Received as information.

AMM Member Advisory - Bills 33 and 34

Received as information.

AMM Member Advisory - Assistance for Ukraine

Received as information.

Manitoba Association of Emergency Coordinators - Renewal

Received as information.

Giroux Crew Chief Appointment

2022-138

Councillor Wery

Councillor Normandeau

WHEREAS Giroux Fire Crew Chief Mike Hornan resigned effective December 31, 2021; BE IT RESOLVED THAT Lynn Plett be appointed Giroux Fire Crew Chief retroactive to January 1, 2022.

CARRIED

Council Member Appointments

2022-139

Councillor Wery

Councillor Ingles

BE IT RESOLVED THAT Council confirm the council member appointments to various committees and other organizations as presented on the attached document, to be included as Appendix 'A' to this meeting's Minutes.

CARRIED

MB Hydro - Natural Gas Request for Approval

2022-140

Councillor Eros

Councillor Wery

BE IT RESOLVED THAT the CAO be authorized to review and approve current and future Manitoba Hydro Proposed Gas Works in the RM of Ste. Anne.

CARRIED

Bursary - RM of Ste. Anne Graduate

2022-141

Councillor Normandeau

Councillor Wery

WHEREAS for a number of years the RM of Ste. Anne has been providing bursaries to one student residing in the RM of Ste. Anne per high school, per year, enrolling in post-secondary education;

AND WHEREAS this grant is awarded to the student deemed most deserving by the school and awarded upon proof of enrollment in post-secondary education being submitted to the student;

AND WHEREAS the preliminary 2022 Financial Plan includes provisions for an increase in the bursary amount;

BE IT RESOLVED THAT the RM of Ste. Anne Graduation Bursary amount be increased to \$500.00.

CARRIED

2022 Spring Conditions Seminar

2022-142

Councillor Sarrasin

Councillor Ingles

BE IT RESOLVED THAT Municipal Emergency Coordinator Chrissy Bohemier be authorized to have attended the 2022 Spring Conditions Seminar held virtually on March 8, 2022

PLANNING & DEVELOPMENT

Subdivision File #4175-21-8415 - Danish - Geotechnical Report Approval

2022-143

Councillor Sarrasin

Councillor Ingles

WHEREAS Subdivision Application #4175-21-8415 was conditionally approved on July 14, 2021; and

WHEREAS condition #3 of Resolution #2021-300 required the applicant to provide a geotechnical report establishing maximum subgrade foundation elevations for the newly created lots; and

WHEREAS the applicant provided a geotechnical report prepared by Trek Geotechnical dated December 9, 2021; and

WHEREAS based on the geotechnical report provided, the municipal engineer recommends the following elevation restriction: "that the top of the foundation footing of residences on this property must be no lower than 5 ft (1.524 m) below prairie level/ the established benchmark"; BE IT RESOLVED that the said elevation restriction be established on the two newly created lots of Subdivision File #4175-21-8415.

CARRIED

Subdivision File #4175-21-8416 - Mondor - Geotechnical Report Approval

2022-144

Councillor Sarrasin

Councillor Werv

WHEREAS Subdivision Application #4175-21-8416 was conditionally approved on September 22, 2021; and

WHEREAS condition #3 of Resolution #2021-399 required the applicant to provide a geotechnical report establishing maximum subgrade foundation elevations for the newly created lot; and

WHEREAS the applicant provided a geotechnical report prepared by Trek Geotechnical dated December 22, 2021; and

WHEREAS based on the geotechnical report provided, the municipal engineer recommends the following elevation restriction: "that the top of the foundation footing of residences on this property must be no lower than 3 ft (1m) below prairie level/ the established benchmark"; BE IT RESOLVED that the said elevation restriction be established on Proposed Lot 1 of Deposit #0090/2022.

CARRIED

Permit Report - March 2022

Received as information.

RM of Hanover - Notice of Zoning By-law Amendment (BL#2532-22) - Agriculture, Indoor Received as information.

BY-LAWS

By-law #02-2022 - Use of Municipal Resources during an Election - 2nd Reading Tabled to the April 27th, 2022 Council meeting.

By-Law #08-2021 - Zoning By-Law Amendment - 2nd Reading Tabled to the April 27th, 2022 Council meeting.

DEPARTMENT MANAGER REPORTS

Steinbach Fire Report - March 2022

Received as information.

By-law Enforcement Report - March 2022

Received as information.

Richer Fire Chief's Report for March 2022

Received as information.

COMMITTEE REPORTS & MINUTES

LUD of Richer Committee Meeting - April 6, 2022

2022-145

Councillor Ingles

Councillor Sarrasin

BE IT RESOLVED THAT the LUD of Richer Committee meeting minutes of April 6, 2022 be received as presented;

BE IT FURTHER RESOLVED THAT Council approve the Committee's recommendations outlined in their Resolutions #LUD-2022-33 regarding authorizing the Operations Manager to coordinate the Town Clean-up event.

CARRIED

Zoning By-law Review Steering Committee Meeting - April 7, 2022

Received as Information.

Municipal Silica Sand Advisory Committee - Update

Received as information.

Committee of the Whole Meeting - April 12, 2022

#CotW-22-14 - Elections Officials - Remuneration and Compensation

2022-146

Councillor Sarrasin

Councillor Wery

BE IT RESOLVED THAT Council authorize the following Rates of remuneration (rates inclusive of mileage) for the 2022 General Election:

- Voting Officials: \$275.00/full day;
- Assistant Voting Officials and Other Workers: \$225.00/full day;
- Training for all Officials and Other Workers: \$75.00/event;

BE IT FURTHER RESOLVED THAT Council authorize up to a total of \$1,000.00 for food and beverages to be provided to the above individuals on training and election days.

CARRIED

#CotW-22-15 -Professional Services for By-law Drafting

2022-147

Councillor Sarrasin

Councillor Ingles

WHEREAS some of the RM of Ste. Anne by-laws need to be reviewed and modernized; AND WHEREAS a Provincial Offenses Act By-law is required among others, in order to comply with changes to provincial legislation and facilitate the enforcement of municipal by-laws; BE IT RESOLVED THAT Council authorize the CAO to obtain quotations from legal professional and also to select the appropriate firm to begin this by-law drafting and review process; BE IT FURTHER RESOLVED THAT a maximum budget of \$10,000 be set for these professional by-law review services.

#CotW-22-16 -MWSB - Wastewater Feasibility Study

2022-148

Councillor Eros

Councillor Wery

WHEREAS the Council is constantly planning for future development and growth in the RM of Ste. Anne while balancing sustainable and eco-friendly practices to ensure the safety and viability of our communities;

AND WHEREAS planning new wastewater management and treatment options is critical to future development and growth;

THEREFORE BE IT RESOLVED THAT the Council of the RM of Ste. Anne request assistance from the Manitoba Water Services Board to conduct a feasibility study to address wastewater management and treatment options.

CARRIED

#CotW-22-17 -Gravel Tender Bids

2022-149

Councillor Reimer

Councillor Ingles

BE IT RESOLVED THAT Council accept the following bids for the 2022 RM of Ste. Anne Gravelling Program, as quoted:

- Barkman Cartage at \$14.60/yd for Zone 1
- Gauthier Soil at \$14.20/yd for Zone 2 and \$14.15 for Zone 3
- Diamond Construction at \$4.15/yd for Zone 4

CARRIED

#CotW-22-18 -Excavator Rental - Snow Ditching

2022-150

Councillor Ingles

Councillor Wery

BE IT RESOLVED THAT Council approve payment to RVP Ltd. for an additional 69 hours of Excavator Rental (in the amount of \$3,955.88) and damage repairs (yet to be determined) to their machine used to complete our 2022 Snow Ditching program.

CARRIED

#CotW-22-19 -Mid Canada Snow Conference 2022

2022-151

Councillor Wery

Councillor Eros

BE IT RESOLVED THAT Council authorize Operations Manager Kevin Medeiros to obtain an annual membership to the American Public Works Association's Manitoba Chapter; and BE IT FURTHER RESOLVED THAT Council authorize the Operations Manager to attend the 2022 Mid Canada Snow Conference being held on October 27-28, 2022 being held at the Victoria Inn in Winnipeg MB.

CARRIED

#CotW-22-20 -2022 Ram 2500

2022-152

Councillor Reimer

Councillor Sarrasin

BE IT RESOLVED THAT Council authorize the purchase of a 2022 Dodge Ram 2500 Tradesman 4x4 Truck, as included in the 2022 preliminary financial plan, for a total cost of \$50,518.72, including taxes, payable to Steinbach Dodge Chrysler Jeep Ram;

BE IT FURTHER RESOLVED THAT Council authorize associated costs for safety and other accessories required to put this vehicle into service, as well as a snow plow attachment provided in the 2022 financial plan.

#CotW-22-21 - Asphalt Prices Update

2022-153

Councillor Wery

Councillor Eros

BE IT RESOLVED THAT Council award the contract for the three asphalt projects in the RM of Ste. Anne included in the 2022 Financial Plan, being Lanctot Drive, the HWY #1E Service Road in the LUD of Richer, and Traverse Road, to Maple Leaf Construction Ltd. for a total cost of \$303,900 in accordance with their quotation dated April 8, 2022, pending financial plan approval; and

BE IT FURTHER RESOLVED that Council authorize the Operations Manager to make the necessary arrangements for line painting to be completed along with other related work as required, with associated costs to be paid.

CARRIED

#CotW-22-22 - Promotional Videos

2022-154

Councillor Wery

Councillor Eros

BE IT RESOLVED THAT Council authorize any Council and staff member willing to work with Jeremy Wiens on promoting our municipality through a series of promotional videos, with no compensation for elected officials' participation.

CARRIED

#CotW-22-23 - Napier Emergency Consulting - Agreement Renewal

2022-155

Councillor Wery

Councillor Sarrasin

WHEREAS Resolution #2021-083 renewed the previous Agreement with Napier Emergency Consulting from April 1, 2021 to March 31, 2022;

BE IT RESOLVED THAT Council authorize a further extension of the Agreement with Napier Emergency Consulting from April 1, 2022 to March 31, 2023 for a total of \$4,000 plus GST.

CARRIED

#CotW-22-24 - AllNet Staff Traning Day

2022-156

Councillor Wery

Councillor Reimer

BE IT RESOLVED That Council authorize a full day's training session with AllNet Meetings and AllNet Connect for applicable staff members and MEC for an estimated cost of \$562.50, with association training day costs to be paid;

BE IT FURTHER RESOLVED THAT Council authorize the CAO to close the office to the public during this training event, as required.

CARRIED

NOTICE OF MOTION / PETITIONS – None.

CONSENT AGENDA

2022-157

Councillor Normandeau

Councillor Ingles

BE IT RESOLVED that the consent agenda consisting of the following 16 items be adopted as circulated:

AMM - Various Correspondence

FCM - Various Correspondence

Steinbach Chamber of Commerce - The Bottom Line

Southeast Commerce Group

Province of Manitoba - Legislative Amendments - Planning

Shared Health - March 15, 2022 Meeting Highlights

Telecommunications Alliance - New 584 Area Code in MB

Eastman Tourism

MB EMO - 2022 Spring Flood Presentation

Earth Day

Climate West

AMM Western Financial

Clean Farms

Steinbachonline.com - Gravel Roads are Heaving in the RM of Ste. Anne

Manitoba EM Quarterly - Issue 01 - March 2022

Steinbachonline.com - PW Department's New Equipment

CARRIED

IN CAMERA

At 10:32 am Assistant CAO Nadine Vielfaure and Executive Assistant Tiana Bohemier left the meeting. Ernie Epp of Way-to-Go Consulting joined Council In Camera.

2022-158

Councillor Normandeau

Councillor Ingles

BE IT RESOLVED that Council move In Camera to discuss By-law Enforcement and Personnel Matters in accordance with Section 152(3) of *The Municipal Act*.

CARRIED

Ernie Epp of Way-to-Go Consulting left the meeting at 11:00 am.

OUT OF CAMERA

2022-159

Councillor Eros

Councillor Normandeau

BE IT RESOLVED that this meeting reconvene into regular session and that all information discussed In Camera be kept in confidence until the matter is discussed at a public meeting of Council or Committee.

CARRIED

At 11:00 am Assistant CAO Nadine Vielfaure and Executive Assistant Tiana Bohemier rejoined the meeting.

HEARINGS

2022-160

Councillor Wery

Councillor Ingles

BE IT RESOLVED THAT Council recess this regular meeting and go into public hearing for Conditional Use Application #05-22 and By-law #05-2021 being a Zoning By-law Amendment at 11:00 am.

HEARINGS ADJOURNED

2022-161

Councillor Ingles

Councillor Normandeau

WHEREAS weather conditions on this day have prevented an open public meeting to be held physically in Council Chambers as advertised on the Notice of Public Hearing for the following files:

- Conditional Use Order #05-22, to permit the additional use of contractors'
 establishment with outdoor storage, namely the manufacturing of buildings on site, to
 be moved-off site once completed and further to permit the additional use of
 Cryptocurrency Mining on 42070 Road 34E, in an area zoned Highway Commercial.
- By-Law #08-2021 to allow for Keeping of Animals, Hobby Poultry and Bee Keeping in various Zones subject to various conditions.

BE IT RESOLVED THAT these Hearings be adjourned to the April 27, 2022 regular meeting of Council at 7:00 pm and that this meeting reconvene into regular session at 11:04 am.

CARRIED

Personnel Matters

2022-162

Councillor Sarrasin

Councillor Wery

BE IT RESOLVED THAT Council accept the resignation of Jennifer Gilmore effective March 31, 2022;

BE IT FURTHER RESOLVED THAT the Reeve and Acting CAO be authorized to execute the required personnel documents as presented during In Camera discussions.

CARRIED

Council recessed from 11:09 am until 1:09 pm.

FINANCIAL PLAN PUBLIC HEARING

2022-163

Councillor Normandeau

Councillor Wery

BE IT RESOLVED THAT Council recess this regular meeting and go into public hearings at 1:09 pm.

CARRIED

Hearing Adjourned

2022-164

Councillor Eros

Councillor Normandeau

WHEREAS weather conditions on this day have prevented an open public meeting to be held physically in Council Chambers as advertised on the Notice of Public Hearing; BE IT RESOLVED that this 2022 Financial Plan Public Hearing be adjourned to the regular Council meeting on April 27, 2022 at 6:00 pm and that this meeting reconvene into regular session at 1:12 pm.

IN CAMERA

At 1:13 pm Assistant CAO Nadine Vielfaure and Executive Assistant Tiana Bohemier left the meeting. Ernie Epp of Way-to-Go Consulting joined Council In Camera.

2022-165

Councillor Eros

Councillor Normandeau

BE IT RESOLVED THAT Council move In Camera to discuss personnel matters under Section 152(3) of *The Municipal Act*.

CARRIED

Ernie Epp of Way-to-Go Consulting left the meeting at 3:00 pm.

OUT OF CAMERA

2022-166

Councillor Wery

Councillor Normandeau

BE IT RESOLVED THAT this meeting reconvene into regular session and that all information discussed In Camera be kept in confidence until the matter is discussed at a public meeting of Council or Committee.

CARRIED

At 3:00 pm Assistant CAO Nadine Vielfaure and Executive Assistant Tiana Bohemier rejoined the meeting.

ADJOURNMENT

2022-167

Councillor Normandeau

Councillor Reimer

BE IT RESOLVED that this regular meeting be adjourned at 3:07 pm.

NEXT MEETING(s) Regular Evening Meeting Regular Day Meeting	April 27, 2022@ 6:00 pm May 11, 2022 @ 9:00 am
Paul Saindon Reeve	Valorie Unrau, CMMA Acting Chief Administrative Officer

Cheque Listing For Council

2022-Apr-22 3:36:51PM

Cheque	Cheque # Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20220505	2022-04-13	MANITOBA HYDRO - NATURAL GAS	MAR 2022 RFD MAR 2022 SHOP MAR 2022 WRKS MAR 22 GFD MAR 22 LUD	PAYMENT MAR 2022 - RFD ELECTRICITY MAR 2022 - NEW SHOP GAS MAR 2022 - WORKSHOP ELECTRICIT MAR 2022 - GFD ELECTRICITY MAR 2022 - LUD RICHER HALL ELEC	1,201.56 772.11 71.88 330.25 210.21	2,586.01
20220506	2022-04-22	CHARTIER, GILLES				
20220507	2022-04-22	VIELFAURE, NADINE M				
20220508	2022-04-22	BOHEMIER, TIANA R				
20220509	2022-04-22	NAULT-MARTENS, COLETTE J				
20220510	2022-04-22	MEDEIROS, KEVIN J				
20220511	2022-04-22	POPLAVSKI, IRINA				
20220512	2022-04-22	MOSS, RYAN P				
20220513	2022-04-22	CHAMPAGNE, MICHEL G				
20220514	2022-04-22	HUDRICK, JAMES				
20220515	2022-04-22	VANDALE, DANIELLE K				
20220516	2022-04-22	MAURICE, COLLEEN				
20220517	2022-04-20	DAWSON TRAIL COFFEE CO.	C39	PAYMENT APRIL 2022 - TRAINING STAFF LUNC	77.28	77.28
20220518	2022-04-20	PENNER TRAILERS	QT-9703	PAYMENT APRIL 2022 - UTILITY TRAILER PW R	6,496.00	6,496.00
20220519	2022-04-22	BOHEMIER, CHRISTIANE	MAR 2022-2	PAYMENT MAR 2022 - EMO SEMINAR, TRAININ	300.00	300.00
20220520	2022-04-27	BELL MTS	04-00762187 04-00762526 04-03979820 04-08089328 04-09831967	PAYMENT APRIL 2022 OFFICE PHONE 422 5929 APRIL 2022 RFD PHONE 422 5966 APRIL 2022 - GFD PAGER 326 9669 APRIL 2022 - GFD PHONE 326 1672 APRIL 2022 - FAX 422 9723	469.12 81.94 47.98 59.57 57.92	716.53
20220521	2022-04-27	CITY OF STEINBACH	46273 46351	PAYMENT MAR 2022 PERMITS (INSP-31, PR-3, MARCH 2022 LANDFILL TIPPING FEE	5,033.27 3,779.85	8,813.12
20220522	2022-04-27	EASTMAN RECYCLING SERVICES	SI34299	PAYMENT MARCH 2022 COLLECTION FFES - 4	3,900.00	3,900.00
20220523	2022-04-27	KEYSTONE AGRI-MOTIVE	1687C 901C	PAYMENT APRIL 2022 - GR8, BRAKE CLEAN, W APRIL 2022 - 7/16-1/2" CHAIN LINK - F	208.38 11.81	220.19
20220524	2022-04-27	PRINT STUDIO ONE	109677	PAYMENT DECAL SET - 2022 DODGE RAM TRK	306.88	306.88
20220525	2022-04-27	R & R PICK-UP	APRIL 2022	PAYMENT APRIL 2022 - LUD/OFFICE/RECYCLIN	145.50	145.50
20220526	2022-04-27	RCAP LEASING	3585312	PAYMENT MAY 2022 - OFFICE PHONE LEASE	156.74	156.74
20220527	2022-04-27	STEINBACH FIRE PROTECTION INC.	15376 15377 15378 15379 15382	PAYMENT 2022 ANNUAL FIRE INSP - RM OFFIC 2022 ANNUAL FIRE INSP - PUBLIC W 2022 ANNUAL FIRE INSP - LUD HALL 2022 ANNUAL FIRE INSP - RICHER F 2022 ANNUAL FIRE INSP - GIROUX F	162.40 276.59 89.60 292.21 221.14	1,041.94
20220528	2022-04-27	TAXERVICE		PAYMENT		2,025.45

Cheque Listing For Council

2022-Apr-22 3:36:51PM

Cheque	Cheque # Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20220528	2022-04-27	TAXERVICE	2388475 2388476 2388477 2388478 2388479 2388480 2388481 2388482 2388483	ROLL# 19010 -TAX SALE FEES ROLL# 26467 - TAX SALE FEES ROL# 29130 - TAX SALE FEES ROL# 44250 - TAX SALE FEES ROL# 55226 - TAX SALE FEES ROL# 58510 - TAX SALE FEES ROLL# 85985 - TAX SALE FEES ROLL#116550 - TAX SALE FEES ROLL# 147750 - TAX SALE FEES	326.55 175.35 326.55 175.35 175.35 217.35 196.35 127.05 305.55	2,025.45
20220529	2022-04-27	TOROMONT CAT	WO610797355 WO610797394	PAYMENT APRIL 2022 - CAT REPAIRS - PW MAR 2022 - CAT REPAIRS - PW	1,025.64 5,639.34	6,664.98
20220530	2022-04-27	WESTERN FINANCIAL GROUP INS SOLUTIONS	MAY 2022	PAYMENT MAY 2022 BLUE CROSS REMITTANC	5,111.72	5,111.72
20220531	2022-04-27	BARKMAN GRAVEL & LANDSCAPING	6654	PAYMENT MAR 25, 2022 - WASHED SAND, HAU	213.55	213.55
20220532	2022-04-27	DAWSON TRAIL DISPATCH	416020	PAYMENT 2022 FINANCIAL PLAN PUBLIC NOTIC	341.25	341.25
20220533	2022-04-27	LINDE CANADA INC.	70085599	PAYMENT APRIL 2022 - FUEL FOR WELDER - P ¹	221.20	221.20
20220534	2022-04-27	MARC VINCENT EXCAVATING	097	PAYMENT MAR 15 - APR 11, 2022 - SNOW DITC	57,902.25	57,902.25
20220535	2022-04-27	NAPIER EMERGENCY CONSULTING	2022.19	PAYMENT EMERGENCY MNGMT CONSULT SEF	4,200.00	4,200.00
20220536	2022-04-27	OLD NO 12 CAFÉ & LOUNGE	2132	PAYMENT FEB 2022 - BUDGET MTG MEAL X10	182.00	182.00
20220537	2022-04-27	ONE ONE CONSULTANTS	20220291 20220291-1	PAYMENT APRIL 2022 OFFICE NEWSLETTER -1 APRIL 2022 NEWSLETTER PW EDITC	1,153.60 16.80	1,170.40
20220538	2022-04-27	PRAIRIE BY-LAW ENFORCEMENT LTD.	5540	PAYMENT APR 14, 22, 2022 B/L ENF 16HRS	1,260.00	1,260.00
20220539	2022-04-27	RECEIVER GENERAL OF CANADA	APRIL 2022	PAYMENT APRIL 2022 LUD GARABGE P/U	1,678.13	1,678.13
20220540	2022-04-27	RICHER SCHOOL	2022 SPRING	PAYMENT 2022 SPRING BREAKFAST PRGRM -	275.00	275.00
20220541	2022-04-27	ROGERS	245535207	PAYMENT MAR 13 - APRIL 12, 2022 PW CELL PI	168.32	168.32
20220542	2022-04-27	SEINE RAT ROSEAU WATERSHED DISTRICT	615	PAYMENT 2022 1ST PYMNT - SRRCD ANNUAL L	7,500.00	7,500.00
20220543	2022-04-27	BARUCH DICKSON	84758000	PAYMENT DICKSON, B - 2022 SWIMMING REFU	35.00	35.00
20220544	2022-04-27	GILLES PERREAULT	BP#124-21	PAYMENT BP REFUND 124-21 PERREAULT, G	500.00	500.00
20220545	2022-04-27	LINDA BARKMAN	22-41400.000	PAYMENT 2022 LIBRY RFND - BARKMAN	60.00	60.00
20220546	2022-04-27	LINDA KLEINSASSER	22-14300	PAYMENT 2022 LIBRY RFND - KLEINSASSER	60.00	60.00

Total 132,041.93

*** End of Report ***



395 Traverse Road, Box 6, Grp 50, RR1, Ste. Anne, MB R5H 1R1

E info@rmofsteanne.com W rmofsteanne.com

Reeve Paul Saindon

Chief Administrative Officer Jennifer Gilmore, CMMA

ADJOURNED TO APRIL 27, 2022 AT 7:00 PM

NOTICE OF PUBLIC HEARING **Conditional Use Order #05-22**

The Rural Municipality of Ste. Anne, under the authority of The Planning Act, will hold a PUBLIC HEARING at the Municipal Office Council Chambers at the address shown above on Wednesday, April 13, 2022 at 11:00 am in respect to the following matter:

FILE #: Conditional Use #05-22

102300.000 ROLL #:

SUBJECT: 1. To permit the additional use of contractors' establishment

> with outdoor storage, namely the manufacturing of buildings on site, to be moved-off site once completed; and further

> 2. To permit the additional use of Cryptocurrency Mining (up

to 350 computers) on the premises.

ZONED: "HC" Highway Commercial

LOCATION: SE 1/4 3-8-6E, 42070 Road 34E, map on reverse

SITE AREA: 13.12 acres

FOR INFORMATION Irina Poplavski, CMMA, Development Officer

CONTACT: E development@rmofsteanne.com P 204-422-5929

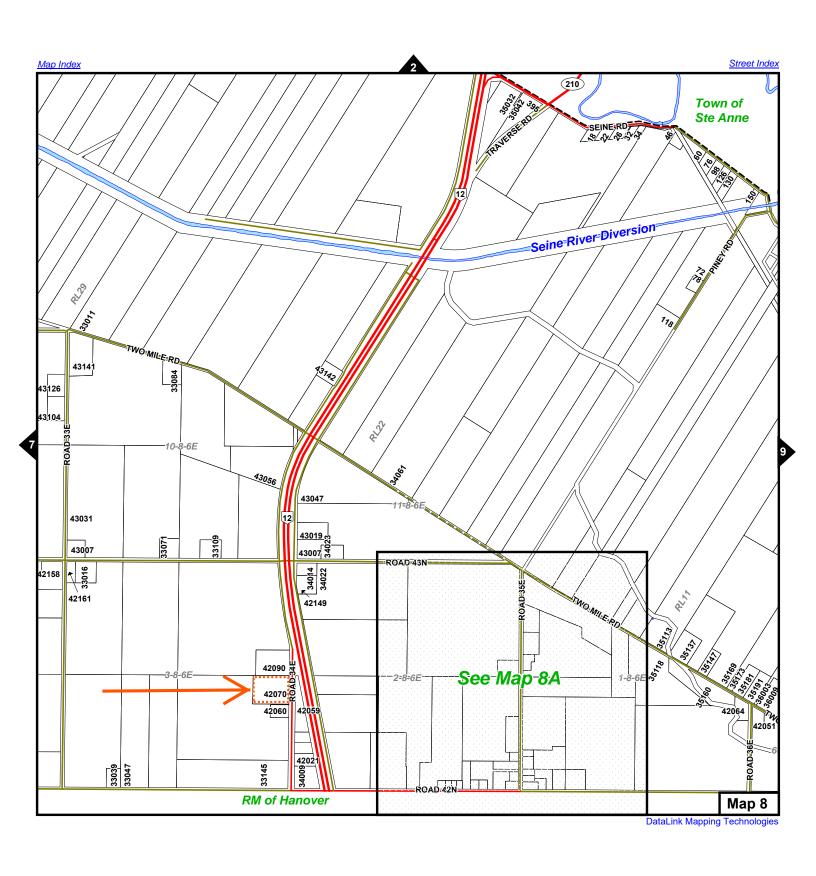
REPRESENTATION OPTIONS: Council will hear any person who wishes to make representation, ask questions or register an objection regarding this application. Individuals who plan to make a representation can do so by:

- Providing a written submission by email, mail or fax to the addresses listed above; or
- Attending the hearing in person; or
- Attending the meeting virtually by emailing the person listed in the contact information above no later than Tuesday, April 12, 2022 at 12:00 pm in order to be provided with the meeting link.

Note: Written submissions sent to the Municipal Office will be read publicly during the Hearing.

A copy of the documents related to the matter to be considered at the hearing may be inspected at the municipal office during normal office hours, 8:30 am - 4:30 pm, Mon. to Fri. Documents can be provided in alternate formats upon request.

March 18, 2022





Letter of Intent

Development Permit for Permanent Use 42070 Road 34E

Penn-co Construction Canada (2003) intends to utilize our new operations yard located at 42070 Road 34E, Ste Anne for the following purposes from time to time:

- Material & Equipment Storage
- Logistics
- Mechanical Work/Equipment Repairs
- Prefab, Modular & RTM construction
- Moveable Buildings Storage (ie. Construction camps or trailers)
- **Cryptocurrency Mining**
- Potential future office space to support the above operations

Penn-co does not expect to exceed a workforce of 30 employees on the property at any time while undertaking the above work.

Please contact the undersigned if you have any questions or would like to discuss any of the intended uses further.

Sincerely,

Mark Thiessen

Senior Project Manager

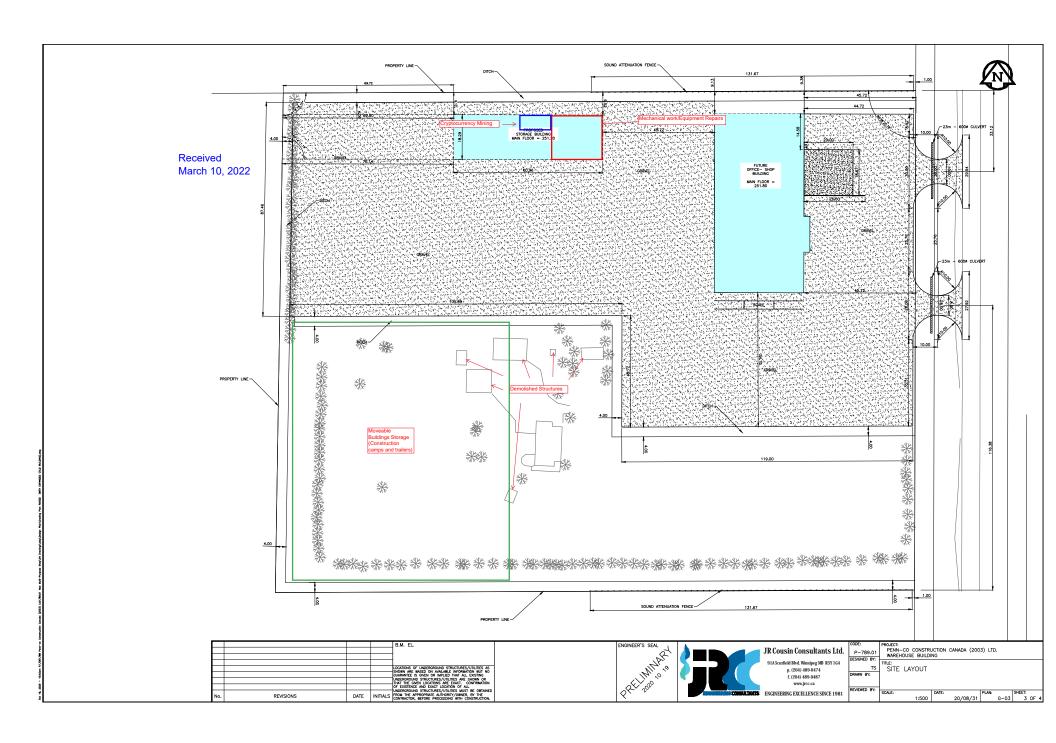
Penn-co Construction Canada (2003) Ltd.

P: 204-326-1341 x236 C: 204-371-8503

W: penn-co.com

penn-co

Building Confidence Through Performance





Report

Date: April 8, 2022

File: Conditional Use #05-2022

Property: 42070 Road 34E, Roll 102300.000, 13.12 acres

Prepared by: Development Officer Irina Poplavski

Introduction:

This report has been prepared to provide:

- clarification on the permits already issued for this property,
- a status update on the Re-Zoning Development Agreement requirements,
- verification that all uses listed on the Letter of Intent have been addressed, and
- additional information regarding the Cryptocurrency use from the applicant.

Background:

Zoning By-Law 10-2010 permits multiple uses on a property so long all uses meet the requirements:

MULTIPLE USES

1.3 Where any land or building is used for more than one purpose, all provisions of this By-law relating to each use shall be satisfied. Where there is conflict such as in the case of site area and frontage, the higher or more stringent requirement shall prevail.

Below you will find a listing of permits that have been taken out for the property in chronological order including the pending applications. A copy of the permit/ associated document is attached to the report for reference.

File No.	Description	Approval Date	Schedule
By-Law #01-2020	Re-Zoning of property from "Agriculture" to "Highway Commercial"	Aug. 19, 2020	A
n/a	Development Agreement required as part of the Re- Zoning By-Law	Aug. 25, 2020	В
DP# 106-20	 Development Permit for lumber logistics yard as described in letter of intent under Re-Zoning By-Law 01-2020 60' x 250' storage building Demolition/ removal of various buildings 	Oct. 9, 2020	O
DP# 24-21	Temporary Use Permit to construct modular classrooms subject to building permits from the RM of Hanover (valid for 12 months only)	March 26, 2021	D

File No.	Description	Approval Date	Schedule
n/a	Road Maintenance Agreement as required in the Development Agreement	March 26, 2021	E
CU# 05-22	Conditional Use application to permit: 1. Contractors' establishment with outdoor storage, namely the manufacturing of buildings on site, to be moved off-site once completed; and 2. Cryptocurrency Mining (up to 350 computers)	Pending	n/a
DP# 10-22	To permit uses as per Cu#05-22 as well as an illuminated sign	Pending	F

Analysis:

Verification of Development Agreement Land Use Restrictions

The Development Agreement entered into under Re-Zoning By-Law #01-2020, includes the following 5 land use restrictions:

- (a) That the operations yard site be fenced in with a sound proof fence to the North and South of the operations yard site, extending at a length of 50% of the property lengths, from the easterly property line. (fence length to be approximately 424 feet);
- (b) That only one single family dwelling unit is permitted on the site to be used as the dwelling unit for the caretaker or owner and that the existing second dwelling unit be removed from the site or decommissioned by December 31, 2021.
- (c) That directional lighting be installed to avoid light pollution on neighbouring properties;
- (d) That the developer meet the requirements imposed by Manitoba Infrastructure;
- (e) That the developer enter into a road agreement with the Municipality containing provisions allowing the Municipality to require an annual payment from the developer to cover the cost of additional repairs and services (i.e. dust abatement) to the transportation network which are required to service the operation.

Requirements (b) - (e) have been met and confirmed by the By-law Officer. Please see applicants' response regarding the sound proof fence as Schedule "G".

Verification of inclusion of all Uses proposed in the Letter of Intent

The applicant questioned whether all uses listed in the letter of Intent, received on July 6, 2021 have been included on the pending conditional use and development permit applications. Some uses have already been permitted under the previous permits. Please see copy of correspondence and verification attached as Schedule "H".

Additional Information regarding Cryptocurrency

The applicant was asked to provide additional information regarding the cryptocurrency use. Please see Schedule "I".

Recommendations: If Council chooses to approve Conditional Use Application #05-22 the following conditions are recommended:

- That the required Building Permits for all buildings constructed onsite be obtained;
- That any requirements from MB Hydro be satisfied;
- (That no construction work shall occur between the hours of 6 pm and 7 am inclusively) This was a condition on temporary permit DP#24-21



BY-LAW #01-2020

BEING a further amendment to The Rural Municipality of Ste. Anne Zoning By-law #10-2010, as amended;

WHEREAS, Section 80 of The Planning Act provides that a Zoning By-Law may be amended:

AND WHEREAS, it is deemed desirable and necessary to further amend By-law No. 10-2010;

NOW THEREFORE, the Council of the Rural Municipality of Ste. Anne, in meeting duly assembled, enacts as follows:

- 1. That Zoning Map 1, attached to and being part of The Rural Municipality of Ste. Anne Zoning By-law No. 10-2010, Appendix "A" as amended, is hereby further amended in order that the area generally described as being:
 - Pt. SE ¼ 3-8-6E, Lot 1 Plan 42663

Be hereby re-zoned from "A" Agriculture to "HC" Highway Commercial, as shown outlined with a heavy dashed line on Schedule "A" attached hereto.

2. That this By-Law be subject to a Development Agreement.

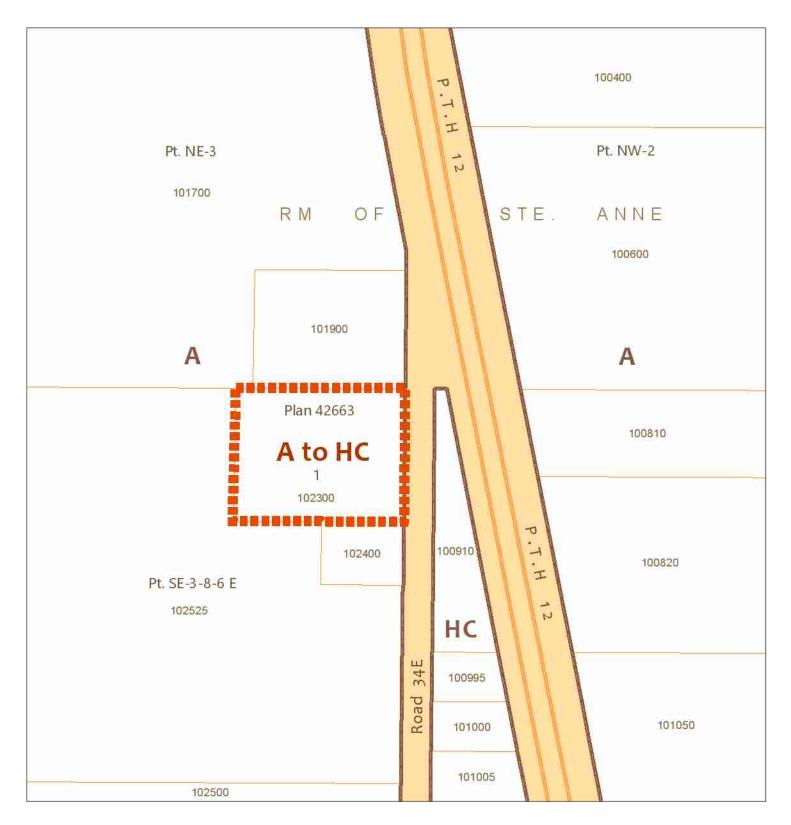
DONE AND PASSED by the Council of the RM of Ste. Anne, in Council duly assembled in the RM of Ste. Anne, in Manitoba, this 19th day August, 2020.

Paul Saindon

Reeve

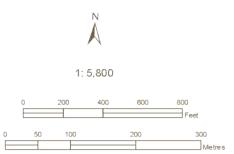
Jannifer Gilmore, CMMA Chief Administrative Officer

Read a first time this 22nd day of January, 2020. Read a second time this 25th day of March, 2020. Read a third time this 19th day of August, 2020.



SCHEDULE "A"

Attached to By-Law No. 1-2020, amending Map1 of the RM of Ste. Anne Zoning By-law No.10-2010, Appendix A.







Schedule "B"

THIS AGREEMENT made in duplicate this 25" day of August , 2020.

DEVELOPMENT AGREEMENT

BETWEEN:

THE RURAL MUNICIPALITY OF STE. ANNE, (hereinafter referred to as the "Municipality"),

OF THE FIRST PART.

-andPENN CO CONSTRUCTION HOLDINGS LTD.
(hereinafter referred to as the "Developer"),

OF THE SECOND PART.

WHEREAS the Developer represents that it is the owner of certain land located within the boundaries of the Municipality as described in Schedule "A" hereto and shown outlined on a copy of the aerial photograph attached as Schedule "B" (together the "Planned Area");

WHEREAS Section 81 of *The Planning Act*, as a condition of a re-zoning, provides authority for a Municipality to enter into a Development Agreement with the registered owner or the person entitled to be the owner of the lands, regarding such matters as, the use of the land, providing services and design of any proposed buildings or structures, traffic control and provision of parking and various landscaping requirements on the land;

AND WHEREAS the Developer applied for a Zoning By-Law Amendment to zone the land "HC" Highway Commercial;

AND WHEREAS the Developer desires to develop an operations yard on the planned area.

AND WHEREAS the Developer and the Municipality wish to establish development conditions for the planned area;

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the provisos and the mutual covenants herein contained, and for other good and valuable consideration (the receipt and sufficiency whereof is hereby acknowledged by both parties) the parties hereto covenant and agree as follows:

1. GENERAL INSTRUCTIONS

a. The Developer acknowledges that before commencing any development it shall familiarize itself with the Municipality's requirements and specifications in this behalf, and agrees that all materials and workmanship installed or to be performed by the Developer under this Agreement shall conform to the Municipality's requirements and specifications currently in force and with the requirements under this Agreement. b. The Developer shall grant the Municipality, and its agents, servants, or delegates free uninterrupted access to any and all parts of the planned area for the purpose of making inspections. If anything does not conform to the Municipality's standards, the Chief Administrative Officer or an authorized agent of the Municipality may stop any further work.

2. LAND USE RESTRICTIONS

It is understood and agreed that the following land use restrictions shall apply to the Land:

- (a) That the operations yard site be fenced in with a sound proof fence to the North and South of the operations yard site, extending at a length of 50% of the property lengths, from the easterly property line. (fence length to be approximately 424 feet);
- (b) That only one single family dwelling unit is permitted on the site to be used as the dwelling unit for the caretaker or owner and that the existing second dwelling unit be removed from the site or decommissioned by December 31, 2021.
- (c) That directional lighting be installed to avoid light pollution on neighbouring properties;
- (d) That the developer meet the requirements imposed by Manitoba Infrastructure;
- (e) That the developer enter into a road agreement with the Municipality containing provisions allowing the Municipality to require an annual payment from the developer to cover the cost of additional repairs and services (i.e. dust abatement) to the transportation network which are required to service the operation.

3. BUILDING AND DEVELOPMENT RESTRICTIONS

- a. Building and Land Use restrictions shall be subject to but not necessarily limited to this Agreement and the following by-laws, regulations and policies of the Municipality:
 - Municipal Development Plan and amendments thereto:
 - ii. Municipal Zoning By-Law and amendments thereto;
 - iii. Municipal Building By-Law; and amendments thereto; and
 - Municipal Regulations and Policies as established by Resolutions of Council.
- It is further understood and agreed between the parties to this Agreement that the following building restrictions shall apply within the Planned Area:
 - The Developer covenants and agrees to comply with all current zoning and building by-laws, statutes, regulations, and agreements governing zoning and building in the Rural Municipality of Ste Anne and In accordance with this Agreement.
 - No excavating shall occur within the Planned Area except where it has been expressly permitted for the purpose of building on the same or for

landscaping and/or drainage improvements, and installation of any wastewater management or potable water systems as approved by the Designated Officer of the Municipality and other appropriate Provincial Departments.

- iii. The Developer shall not remove any topsoil from the Planned Area without prior approval by way of a permit issued by the Municipality, and adhering with the most current By-Laws, Regulations and Policies.
- iv. No garbage, debris, building materials, demolition materials, recycling materials or other waste of any description shall be permitted within the Planned Area unless stored in wholly enclosed containers, or for the immediate improvements of the site, unless approved by the Designated Officer.
- v. No burning of garbage or waste of any description shall be permitted within the Planned Area, unless approved by the Designated Officer.

4. PAYMENT OF COSTS

a) The Developer shall pay all of the costs and expenses relating to the preparation of any Zoning By-law or By-laws, Plan or Plans of Subdivision, the cost and expense of obtaining approval for registration of the above, including all Provincial departments, the Property Registry and other fees and expenses, all survey costs, all engineering costs, all legal costs, advertising costs and expenses incidental to the development of the planned area. The developer shall pay the actual fees as and when invoiced by the Municipality.

5. GENERAL INDEMNITY BY THE DEVELOPER

a. Nothing herein contained shall be construed so as to make the Developer the agent of the Municipality, it being distinctly understood and agreed that the Developer shall execute, carry out and implement the improvements, works and services referred to in this Agreement on its own behalf in a safe and prudent manner. Accordingly, the Developer hereby agrees to and does hereby indemnify and save harmless the Municipality from and against all claims, demands, actions, sums, liability, obligations, losses or suits of any nature or kind whatsoever, whether at law or equity arising out of any matter or thing provided to be done or permitted to be done by the Developer under the terms of this Agreement including any claim under The Mechanics' Lien Act, or The Builders' and Workmen's Act.

6. CURRENCY OF THE AGREEMENT

 The term of currency of this Agreement shall be from the date of its signing until it is terminated as herein provided.

7. DEFAULT BY THE DEVELOPER

- a. If the Developer should default under any provision of this Agreement, the Municipality shall give the Developer notice of the particulars of such default, so alleged, either by personal service or by registered mail, with an Acknowledgment of Receipt card attached, addressed to the last known address of the Developer, and such notice shall be deemed to have been given and received by the Developer on the date shown on the Acknowledgment of Receipt card so returned.
- b. If within thirty (30) days after the giving of such notice, the Developer fails to rectify such default as contained in the notice, to the satisfaction of the Municipality, then the Municipality shall be entitled to seek an injunction to restrain such breach, or to enforce any term of condition of this Agreement or shall be entitles to seek a declaration terminating this Agreement for nonperformance, or any and all of such remedies (which remedies are hereby acknowledged and being cumulative and not alternative) provided further that if the Agreement is so terminated, by virtue of the Developer's default, the parties hereto agree that the Municipality shall not be liable for any loss or damage that may be suffered by the Developer as a result of such termination, and the parties hereto further covenant and agree that the Municipality in any such event, shall not be liable for any loss or damage suffered by any other person, firm or corporation by virtue of such termination, and the Developer does for itself and its successors and assigns indemnify and save harmless the Municipality, and its successors and assigns, from any claim or demand from any person, firm or corporation which may suffer loss or damage by reason of the termination of this Agreement because of the Developer's failure or default as aforesaid.
- c. In the event of default by the Developer which in the opinion of the Municipality causes an emergency situation which cannot be left unattended for the above period of time, then the Municipality is hereby empowered and authorized to do all things by it deemed necessary to correct and rectify such emergency at the sole expense of the Developer.

8. INCIDENTAL MATTERS

- a. This Agreement shall run with the land and be binding on the parties hereto and enure to the benefit of and be binding upon their respective heirs, successors, and assigns. The Municipality has the right to register a caveat in the Property Registry with respect to the within Agreement at the Developer's cost.
- b. Any notice required to be given by either of the parties hereto, except where otherwise specifically provided, shall be deemed to have been legally delivered if delivered personally or mailed to the Chief Administrative Officer in the case of the Municipality and in the case of the Developer to the address for service as listed with the Property Registry.
- c. The headings of the paragraphs contained in this Agreement are hereby stated to be inserted only for convenience and in no way shall define, limit, or restrict, or describe the scope of intent, nor affect in any way whatsoever, the terms and provisions of this Agreement.

- d. Wherever the singular and masculine are used throughout this Agreement, the same means plural, feminine, or neuter as the context require.
- e. It is understood that if there is any conflict between this Agreement and any subsequent agreement, zoning by-law, or other municipal by-law, regulation or policy the most restrict shall apply.
- f. In the event that any part of this Agreement is found to be void or unenforceable for any reason shall not in and of itself render the remaining terms and provisions of the Agreement void or unenforceable but rather shall remain in full force and effect.

IN WITNESS WHEREOF the Rural Municipality of Ste. Anne has caused its corporate seal to be hereunto affixed, duly attested by the hands of their proper officers in that behalf, this 25th day of August, 2020.

THE RURAL MUNICIPALITY OF STE. ANNE

Per:

Reeve Paul Saindon

Per:

Jednifer Gilmore, CMMA

Chief Administrative Officer

DEVELOPER PENN-CO CONSTRUCTION HOLDINGS LTD.

Per:

Daniel Reimer

President

Per:

David Caron Vice-President

Schedule "B"

6

SCHEDULE "A"

Roll Number:

102300.000

Legal Description:

Lot 1 Plan 42663 in SE 3-8-0E

Civic Address:

42070 Road 34E

Certificate of Title # 3028201

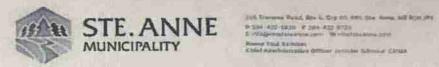
Acreage:

13.12 acres

Registered Owners: Penn-Co Construction Holdings Ltd.

SCHEDULE "B"





DEVELOPMENT

PERMIT # 106-20

Revised

he undersigned hereby applies for a Permit to build in	5	102300,000	
cordance with this application, all by-laws and	Ward	Roll Humber	
guiations applicable hereto, and all conditions stated	111.1	42070 Road 34E	
erewith. The accuracy of the information which follows and the accompanying plans and specifications with the	Highway Commercial	Chile Address	
epresentations therein contained are the responsibility		SE 3-8-6E	
f the applicants and are hereby made a part of this	Zoning	1/4 Sec-Tusp-lige or RL	
ppl cation	13 12 acres	Lot 1 Plan 42683	
	Lot size	Lat-Block-Plan	
pplicant: Penn-Co Construction Holdings Inc. (Dan Reimer)	dan.reimer@penn-co.com	Phone: Cell: 204-346-4510	
Penn-Co Construction Holdings Inc. Ad	Box 60 Blumenort, MB R0A 0C0	Phone: Office: 204-326-1341	
JRCC Ad	91A Scurfield Boulevard	204 489-0487	
Contractor: Penn-co Constitution Canada (1707) Lat.	25 Penner Drive	Phone: 204 326-1341	
Valuation of work: \$400,000,00	ans received:	Site Plan received:	
escription of work:	V	250'	
alculation of fees:	Development Perm Plan Revie Final Inspectio	w = \$	
		= 5	
		= 5	
		* S	
		= 5	
		= \$	
		rr = 5	
Purchas 20202110	te: Oct 5 120	35:00	
necept * EUEU ZIVI	Minimum Regulrements	Actual / Proposed	
Zoning By-law bulk requirements Front Yard	125'	~935 (E) ~370'	
Side Yard	25	-29' (N)	
Side Yard	25'	-570' (S) -200' (W)	
Rear Yard Site Area	25' 2 acres	13.12 acres	
Site Width	200'	670'	
Other:			
Notes: In the spring, the municipality does impose road restriction	s where the hauling of cement, gravel and other construct	ion materials on RM roads is prohibited	
Development Agreement with land			
	DECLARATION		
, the undersigned, am the authorized agent/lowner named in this application. I use or orders and plans continued in force pursuant to the Mantoba Building Code in	ndurtato to absorve and parform the provisions of Federal or Federal clothing any applicable cooling by law, any agreement entered into affect	statutes or regulations, the applicable by laws, schemes, re- ting said land, and all specifications or businessions issued by	
authorized officers of the authority having baladetian in respect of the work lock	dental to the subject matter of this application and if the permit limited	as or affects the placing of or the position of any building or at	
on as in respect of fand to do all work so that the building or structure will be wh sharpers or demages channel by or arising out of anything done pursuant to any po	any waters the noncorner or one set or parties or take mocaled in this i must issued under this application.	Absorption was or measured the unmedients affering all pane	
Print mme: C			
Signature of Applicant	· PAIDA	Date: 0.75/2020	
		CH VI VON	
	EN PROPERLY VALIDATED THIS IS YOUR PERMIT		
This permit shall expire if active work is not commenced within tw	and the property of the second	NAME AND ADDRESS OF THE OWNER, WHEN PERSON AND PARTY OF THE OWNER,	
Works commenced prior to receiving authorization will be subject	to penalties under the authority of the Building By-law an	if the Planning Act	
		A 11 - 11-1	
	man to the state of the state o		
Approving Resolution Number:	2020-431	Date Ochther 5/20	
Approving Resolution Number:	711	Date: Oct 21, 2020	



145 Turrere Road, Box G, Gry EQ RRT. Stc. Aline. Mb 93st 191 8 201-422-58/9: F 304-437-5733 E info@rendistear/s.Edm W (nobatear/s.Edm Rasve Paul Ostrolon Chief Asminiotrative Ortiser January Chimpro . Culma

DEVELOPMENT

PERMIT #_ 24-21

The undersigned hereby applies for a Permit to build in	*	400400 000				
accordance with this application, all by laws and	5 Ward	1,02300,000 Rall Number				
egulations applicable hereto, and all conditions stated		42070 Road 34E				
nerewith. The accuracy of the information which follows	Highway Commercial	Qvic Address				
and the accompanying plans and specifications with the		SE 3-8-6E				
epresentations therein contained are the responsibility	Zoning	1/4 Sec-Twp-Rgu ar HL				
of the applicants and are hereby made a part of this application.	13.12 apres	Lot 1 Plan 42683				
эрандагоп.	Lot size	Lot-Block-Plan				
Teatre and the second s	* II					
Applicant Penn-Co Construction Holdings Inc. (Dan Reimer)	Address: dan.reimer@penn-co.com	Phone: Cell: 204-346-4510				
Penn-Co Construction Holdings Inc.	Address: Box 60 Blumenori, MB R0A 9C0	Phone: Office: 204-326-1341				
Architect or Designer:	Address:	Phone:				
Contractor:	Address:	Phone:				
Valuation of work: \$n/a	Plans received: N/a	Site Plan recuived:				
Description of work:		A A				
Temporary Use Permit is valid for a perior	odular classrooms subject to building perm d of 12 months (As per Part VI, Section 3.)	2 of Zoning By-law 10-2010)				
Calculation of fees:	Development Permi	To the same of the first of the same of th				
	Man Renaw Final Inspection	The second secon				
	Lurai was barriot	- S				
* *	14.4.22.4.00	- 5				
		= \$				
150		= \$				
		= \$ = \$				
**	DEPOSIT	4-1				
	TOTAL	i c				
Rocelpt # 20210577	Date: March 16, 2021	35:00				
Zoning By-law bulk requirements	Minimum Regulrements	Actual / Proposed				
Front Yard		D/a				
Side Yard Side Yard	O	n/a				
Rear Yard	2	n/a n/a				
Site Area	2 acres	13.12 acres				
Site Width	200'	670'				
Other:						
Notes: in the spring, the municipality does impose road restrict	ons where the hauling of cement, gravel and other construction	materials on RM roads is prohibited.				
Development Agreement with land use Establishment of lumber/logistics yard of						
	DECLARATION	<u> </u>				
I, the undersigned, am the authorized agent/owner hanned in this application, or orders and plane continued in luran passuant to the Manischia funishing Code authorized officers of the authority funding jurisdiction in respect of the word is on or in respect of land to do all work so that the building or structure will be changes on demagas caused by or airing out of anything done presument to am	I undertake to observe and perform the provisions of Federal or Provincial sta- including any applicable routing by-law, any agreement extered into all oction moderatal as the subject matter of this application and if the permit devolves of windily within this boundaries of the late or parcel of land indicated in this applica-	g sold land, and all apostficeblone or insurections insued by the die or affects the placing of ar the gastition of any building or struction				
	Dan Reimer					
Signature of Applicant:		Dates / 16/3/				
A SAMPLE OF THE PARTY OF THE PA		1411				
10.00 10.110 11.00	HEN PROPERLY VALIDATED THIS IS YOUR PERMIT					
This permit shall expire if active work is not commenced within	twelve (12) months from the date hereof. Contact the RM Offic	e, prior to expiration, if an extension is required.				
	가는 이 사람들이 많아 보다 보고 있다면 보고 있다. 그 보고 있다. 그 사람이 있다.					
Works commenced prior to receiving authorization will be subje	ect to penalties under the authority of the Building By-law and I	he Planning Act				
	10	Date: March 26, 2021				

RURAL MUNICIPALITY OF STE. ANNE

395 Traverse Road , Ste. Anne , Manitoba , R5H 1R1 Tel: (204)422-5929 http://www.rmofsteanne.com/

March 24, 2021

RESOLUTION

Resolution # 2021-135

Agenda Item # 10.5 Regular Meeting of Council

Moved By: Randy Eros

Seconded By: Brent Wery

BE IT RESOLVED that Permit #24-21 for a Temporary Use, namely to construct modular classrooms on 42070 Road 34E, be approved as presented to Council on the following conditions:

- 1. That the required Building Permit(s) from the RM of Hanover be obtained;
- 2. That any additional requirements from Manitoba Infrastructure be satisfied; and
- 3. That no construction work shall occur between the hours of 6 pm and 7 am inclusively.

Carried

This is a certified and true copy of a resolution passed by the Rural Municipality of Ste. Anne.

Nadine Vielfaure, CMMA

Interim Acting Chief Administrative Officer

THIS AGREEMENT made in duplicate this 21st day of April

. 2021.

BETWEEN:

THE RURAL MUNICIPALITY OF STE. ANNE.

(hereinafter called "the Municipality") OF THE FIRST PART.

- and -

PENN CO CONSTRUCTION HOLDINGS LTD.

(hereinafter called "Applicant") OF THE SECOND PART.

ROAD MAINTENANCE CONTRIBUTION AGREEMENT

Pursuant to By-Law #01-2020; and Pursuant to its associated Development Agreement Section 2 (e) Certificate of Title #3028201/1 on SE 3-8-6E

WHEREAS amended RM of Ste. Anne Zoning By-law #10-2010 provides for the amendment of the Zoning By-Law subject to the procedures under The Planning Act;

AND WHEREAS The Planning Act provides in part as follows:

Conditions of approval

- As a condition of making an amendment to a zoning by-law, the board or council may require the owner of the affected property to enter into a development agreement under section 150.
- As a condition of amending a zoning by-law, making a variance order or approving a conditional use, a board, council or planning commission may, unless this Act provides otherwise, require the owner of the affected property to enter into a development agreement with the planning district or municipality in respect of the affected property and any contiguous land owned or leased by the owner dealing with one or more of the following matters:
- (f) the construction or maintenance at the owner's expense or partly at the owner's expense — of works, including but not limited to, sewer and water, waste removal, drainage, public roads, connecting streets, street lighting, sidewalks, traffic control, access and connections to existing services:
- (g) the payment of a sum of money to the planning district or municipality in lieu of the requirement under clause (f) to be used for any of the purposes referred to in that clause; AND WHEREAS The Municipal Act provides in part as follows:

General powers

- 250(2) Without limiting the generality of subsection (1), a municipality may for municipal purposes do the following:
 - (b) construct, operate, repair, improve and maintain works and improvements;
 - (d) enter into agreements with one or more of the following regarding anything the municipality has power to do within the municipality:
 - (i) a person,
- A municipality exercising powers in the nature of those referred to in clauses 250(2)(b), (c) and (e) may set terms and conditions in respect of users, including (a) setting the rates or amounts of deposits, fees and other charges, and charging and collecting them;

(b) providing for a right of entry onto private property to determine compliance with other terms and conditions, to determine the amount of deposits, fees or other charges, or to disconnect a service

Collection of fees

252(2) A charge referred to in clause (1)(a) may be collected by the municipality in the same manner as a tax may be collected or enforced under this Act.

AND WHEREAS the Applicant applied for Zoning By-Law Amendment By-Law #01-2020 which was approved subject to a Development Agreement being entered into between the Applicant and the Municipality;

AND WHEREAS the Applicant has received municipal approval under Permit #106-20 to use Lot 1 Plan 42663, Roll #102300.000 for a lumber/logistics yard;

AND WHEREAS the transportation required for an operation of this nature will have an impact on Municipal infrastructure past normal damage that inevitably occurs and will result in the need for increased maintenance:

AND WHEREAS one of the conditions of associated Development Agreement is that the Applicant enters into a Road Maintenance Contribution Agreement with the Municipality providing for an annual payment to the Municipality of up to \$10,000.00 if demanded by the Municipality, this fee to cover the cost of repairs to the transportation network required to service the operation, if applicable;

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the mutual covenants, undertakings and agreements herein contained, the parties hereto agree as follows:

- That the Applicant agrees to notify the municipality annually that significant hauling will be taking place and which roads will be used, this notification which requires at least 2 weeks' notice and is subject to Municipal approval.
- That the Applicant and a representative of the municipality will inspect the roads identified as a haul route prior to and after the hauling is completed.
- 3. When the annual hauling has been completed, damage to the roads used as a haul route will be assessed. In the event of damage beyond normal damage which is attributable to damage caused by the Applicant or any of its employees, agents, sub-contractors or independent contractors, the Municipality in its sole discretion will charge the applicant an amount to a maximum of \$10,000.00 which will be due and payable within 90 days of the invoice date.
- Failure to comply with the notice provisions in Clause 1 may result in the Applicant being charged for road repairs as determined by the Municipality, in its sole discretion, and will not exceed \$10,000.00.
- That if the contribution is not paid to the Municipality by the due date in each year if demanded by the Municipality, the amount shall be added to the property taxes of the subject property.

- That this agreement shall run with the land and be binding upon the Applicant/Owner, and any purchaser or successor in title to the Applicant/Owner, and be binding upon the heirs, executors, administrators and assigns of the Applicant/Owner.
- That the Applicant undertakes and agrees to inform any future purchaser and/or successor in title, as to the terms and provisions of this agreement.

IN WITNESS WHEREOF the Municipality has caused its corporate seal to be hereunto affixed, attested by the signatures of its proper officers in that behalf the day and year first above written.

RURAL MUNICIPALITY OF STE, ANNE

PAUL SAINDON

REEVE

NADINE VIELFAURE JENNIFER GILMORE, CMMA

APPLICANT

PENN-CO CONSTRUCTION HOLDINGS LTD.

PET_A

DANIEL REIMER

PRESIDENT

Per:

DAVID CARON VICE-PRESIDENT

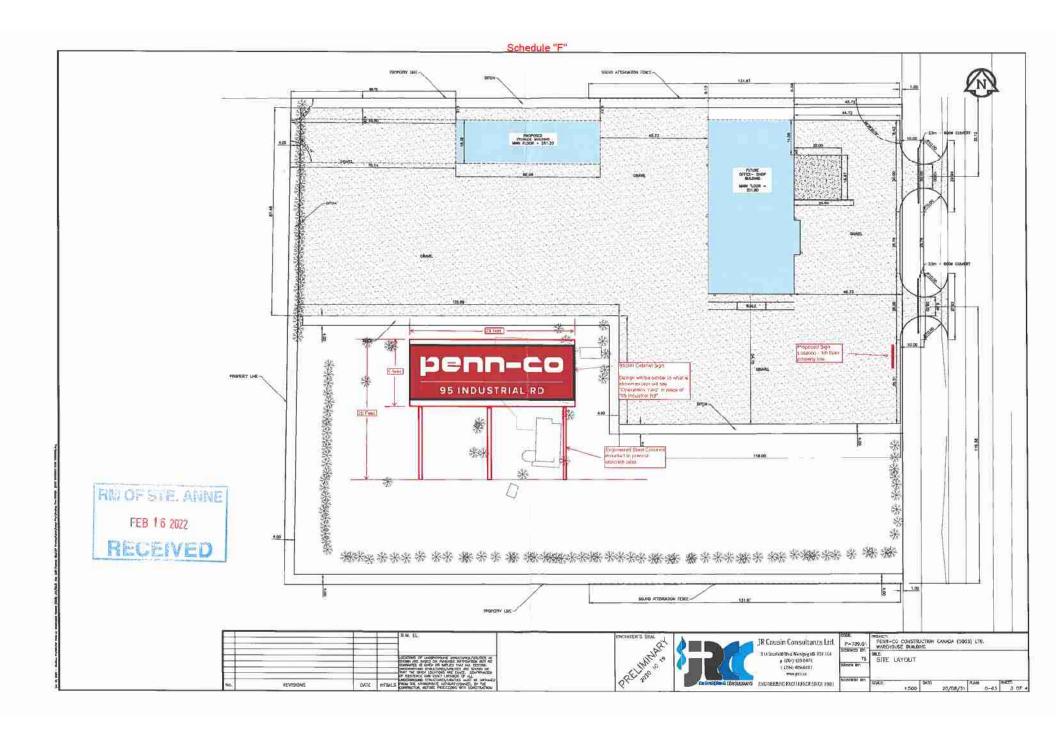


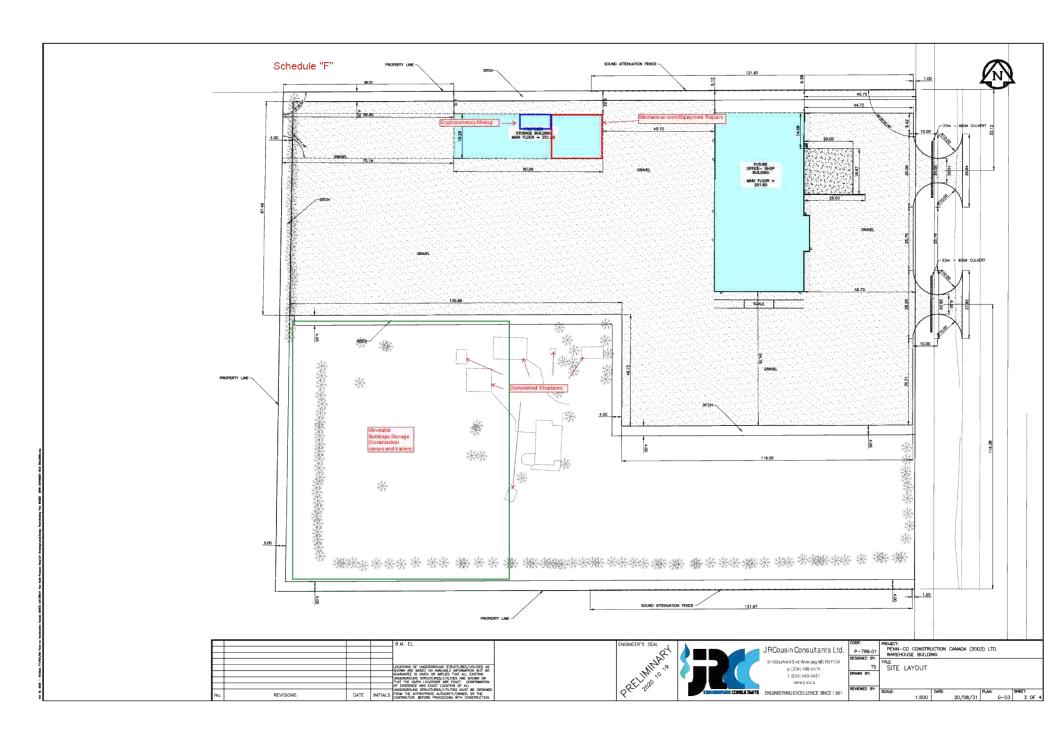
395 Treverse Road, Box 6, Arp 50, RR1, Ste. Arriv. MB RSH IR1 P 204 422 5029 F 204 422 5723 Emiliphropfatusprospor W model teanne.com Reside Paul Raindon Chief Administrative Officer Jennitar Gilmore, CMMA

DEVELOPMENT

PERMIT#

The undersigned hereby applies for a Permit to build in	5	102300.600					
accordance with this application, all by-laws and	Ward	Roll Number					
regulations applicable hereto, and all conditions stated		42070 Road 34E					
herewith. The accuracy of the information which follows	riigitway Colliniciciai	Civic Address					
and the accompanying plans and specifications with the		SE 3-8-6E					
epresentations therein contained are the responsibility	MACHINE SALE	1/4 Sec-Twp-Rge or RL					
of the applicants and are hereby made a part of this	13.12 acres	Lot 1 Plan 42663					
application.	Lot size	Lot-Block-Plan					
	LOT SIZE	LOU-BIOLR-Plan					
Applicant: Penn-Co Construction Holdings Inc. (Dan Reimer)	Address: dan.reimer@penn-co.com	Phone: Cell: 204-346-4510					
Owner: Penn-Co Construction Holdings Inc.	Address: Box 60 Blumenort, MB R0A 0C0	Office: 204-326-1341					
Architect or Designer:	Address:	Phone:					
Contractors	Address:	Phone:					
Valuation of work: \$n/a	Plans received: n/a	Site Plan received:					
Description of work:	Transfecence. 117 St	Site Fian received.					
Cryptocurrency mining as per CU# 05-22. Sign, illuminated (9' x 28')	amely the manufacturing of buildings on site, to be mo						
Calculation of fees:	Development Permit	the state of the s					
	Plan Review						
	Final Inspection						
		= \$					
		= \$					
		= \$					
		= \$					
	DEPOSIT	= \$					
	TOTAL	\$ 35.00					
Receipt# 20220212	Date: February 16, 2022	33.00					
oning By-law bulk requirements	Minimum Requirements	Actual / Proposed					
Front Yard	(2000)	n/a					
Side Yard		n/a					
Side Yard		n/a					
Rear Yard	THE COLUMN TWO IS NOT	n/a					
Site Area		13.12 acres					
Site Width	200'	670'					
Other:							
Development Agreement with land use	restrictions in effect. P#24-21-Temporary Use Permit to const	and all minimum and any other process and associated and other and other and a standard and a st					
	DECLARATION	4					
r orders and plans continued in force pursuant to the Manituba Building Cod- uthorized officers of the authority having jurisdiction in respect of the work i	I under take to observe and perform the provisions of Federal or Provincial sta- including any applicable coning by-law, any agreement entered into affecting noidental to the subject matter of this application and if the permit involves a wholly within the boundaries of the lot or percel of land indicated in this appli- permit issued under this application.	g said land, and all specifications or instructions issued by the sor affects the placing of or the position of any building or struct					
	Dan Reimer						
Signature of Applicant;	1-311 11 111 01	Date:					
(w	HEN PROPERLY VALIDATED THIS IS YOUR PERMIT						
	twelve (12) months from the date hereof. Contact the RM Offic	e, prior to expiration, if an extension is required.					
Vorks commenced prior to receiving authorization will be subje	ct to penaltics under the authority of the Building By-law and t	he Planning Act					
Approving Resolution Number:		Date:					





Irina Poplavski

From: Mark Thiessen < Mark.Thiessen@penn-co.com>

Sent: March 10, 2022 10:29 AM

To: Irina Poplavski
Subject: RE: Letter of Intent

Attachments: penncoit@penn-co.com_20220309_094728.pdf; penncoit@penn-co.com_20220309_094740.pdf;

220310 - Cond Use Map.pdf

Hi Irina,

See attached signed documents as well as the conditional use map. On the map, we have noted the locations for the mechanical work/equipment repairs, Moveable Buildings Storage and Cryptocurrency Mining. The future office space is noted on the drawing (large proposed future office/shop). The remainder of the uses will take place throughout the yard and so I have not located any specific locations.

Regarding Items 2 (a) - (c) from the Development agreement, status as follows:

2a – Site is fully fenced. The sound proof panel had delivery delays in 2021 but we do now have it on site ready to be installed. We will not be installing until the snow melts along the fence. Snow clearing along the entirety of the fence will damage our fence and so we are waiting until spring to install.

2b – As noted on the attached map, all existing buildings with the exception of the main dwelling unit were removed from the property.

2c – Directional lighting has been installed, adjusted to ensure no light pollution onto neighbouring properties and is operational.

If you need anything else, please let us know.

Also, if you could let us know when you expect we may have approval to proceed with the sign it would be appreciated. We have all of our quotes in and would like to release our order ASAP.

Have a good day,

Mark Thiessen

Irina Poplavski

From: Irina Poplavski

Sent: March 1, 2022 12:35 PM

To: Mark Thiessen
Subject: RE: Letter of Intent

Attachments: 22-03-01 DP#10-22Application.pdf; 22-03-01 - Conditional Use Application #05-22.pdf

Good afternoon Mark,

I have reviewed the letter of intent, the permits that have already been issued as well as the draft applications and found that the only item missing on the draft development permit application was the illuminated sign.

For your and our office's clarity, please find below a table pairing all uses listed in the letter of intent with applicable permits/outstanding applications.

Should you find any of the below to be incorrect, please advise.

Letter of Intent	Given Use Permit / Required Application
Material & Equipment Storage	Development Permit#106-20 for a lumber / logistics yard as described in the letter
Logistics	of intent with Re-Zoning By-Law 01-2020
Mechanical Work, Equipment Repairs	If the mechanics shop will service the equipment needed to operate the logistics yard, the mechanics shop is an accessory permitted use. If the mechanics shop will offer service to third parties/ the general public a Development Permit for a Machinery Service Shop is required. This information was provided in an email dated Sept. 9, 2021 also. Given that not follow up was received, it is understood that this use is only an accessory use. If this is not correct and Penn-Co plans to offer mechanical services to 3 rd parties / the general public, please obtain the required development permit.
Prefab, Modular & RTM construction	Conditional Use Permit Application #05-22 & Development Permit Application #10-22 to establish a Contractors' Establishments and Yards with outdoor storage (subject to approval)
Moveable Buildings Storage (ie. Construction camps or trailers)	Permitted under Development Permit #106-20 as the storage of campsite trailers was listed in the letter of intent and is associated with the logistics yard
Cryptocurrency Mining	Conditional Use Permit Application #05-22 & Development Permit Application #10-22 to establish cryptocurrency use of up to 350 computers (subject to approval)
Potential future office space to support the above operations	Accessory use to permitted uses

Attached please find the draft conditional use and development permit applications. Please review for accuracy, sign and return to our office.

Once the signed applications are received, the public hearing will be scheduled and proceeded with.

I will be putting together a package for Council to review your applications, once signed. For the package please provide a site plan that identifies the approximate locations of all the existing and applied for uses.

Also, please advise whether items 2.(a)-(c) of the development agreement have been completed.

If you have any questions regarding the above, please don't hesitate to ask.

Thank you,

Irina Poplavski, CMMA Development Officer



395 Traverse Road, Box 6 Grp 50 RR 1, Ste. Anne, MB R5H 1R1

P: 204.422.5929 | F: 204.422.9723 development@rmofsteanne.com

rm of steanne.com

Please note that the RM of Ste. Anne office is open to the public at this time, however standard pandemic-related procedures must be followed. Thank you for your understanding and patience.

CONFIDENTIALITY NOTICE: This e-mail message (including any attachments) is confidential and may also be privileged, and all rights to privilege are expressly claimed and not waived. Any use, dissemination, distribution, copying or disclosure of the message and any attachments, in whole or in part, by anyone other than the intended recipient is strictly prohibited. If you have received this communication in error, please notify the sender immediately, delete this communication from all data storage devices and destroy all hard copies.

From: Mark Thiessen < Mark. Thiessen@penn-co.com>

Sent: February 10, 2022 7:36 AM

To: Irina Poplavski <development@rmofsteanne.com>

Subject: RE: Letter of Intent

Hi Irina,

We have reviewed the conditional use application and it does not include all of the intended uses of the property as requested in our letter of intent (attached for your reference). We would like to see all of the intended uses for the property included in the conditional use permit application to ensure that we have been clear with the municipality on its use but also so that we don't have to go through the application process again.

If you could send a revised application it would be appreciated.

If you have any questions or need to discuss, please contact myself at the number below.

Have a good day,

Mark Thiessen

Senior Project Manager

Penn-co Construction Canada (2003) Ltd.

P: 204-326-1341 x336 C: 204-371-8503 W: penn-co.com



Irina Poplavski

From: Mark Thiessen < Mark.Thiessen@penn-co.com>

Sent: April 4, 2022 12:28 PM

To: Irina Poplavski

Subject: RE: CU#05-22 - Questions re Proposed Cryptocurrency Use

Hi Irina,

See responses below. Please let us know if you require anything further.

Mark Thiessen

From: Irina Poplavski <development@rmofsteanne.com>

Sent: March 31, 2022 12:01 PM

To: Mark Thiessen < Mark. Thiessen@penn-co.com>

Subject: CU#05-22 - Questions re Proposed Cryptocurrency Use

Hi Mark,

The following questions have come up regarding the proposed cryptocurrency use:

- Does Penn-Co have any information on what kind of noise levels are expected form the crypto operation? Depending on the colling requirements, e.g. fans, the noise of the fans may be considerable. What is Penn-Co's proposed cooling plan? [Penn-co] We have installed large cooling fans inside the building which will pull the warm air out of the mining room and exhaust it out of the building during warm weather and split the airflow back into the building during cold weather months. The fans are installed on an interior wall (ie not installed on the exterior wall of the building like a barn fan) This was done to control the noise outside the building and to recapture heat produced by the computers during cold weather. From the cooling fans, the air flow is ducted through to the exterior wall and exhausted outside. With the fans running, at a distance of approximately 50 feet from the downturned ducts outside the building there is a decibel reading of 48 dB. There was wind on the day that we tested the sound but we are not able to tell you how that impacted the decibel reading.
- Has Penn-Co been in contact with MB Hydro regarding the proposed crypto operation? What are the
 requirements from MB Hydro? [Penn-co] Yes Penn-co has an agreement in place with Manitoba Hydro
 specifically for this mining operation. The only requirement is that Penn-co has a signed agreement with
 Manitoba Hydro that in the event that MH is struggling to meet power demand, that our building will be cut off
 from power prior to other customers because of our increased draw

Thank you,

Irina Poplavski, CMMA Development Officer



395 Traverse Road, Box 6 Grp 50 RR 1, Ste. Anne, MB R5H 1R1

P: 204.422.5929 | F: 204.422.9723



UNDER THE AUTHORITY OF THE PLANNING ACT NOTICE OF PUBLIC HEARING

On the date and at the time and location shown below, a PUBLIC HEARING will be held in respect to the following matter:

By-Law #08-2021

Being a further AMENDMENT to the RURAL MUNICIPALITY OF STE. ANNE ZONING BY-LAW #10-2010.

Hearing Location: RM of Ste. Anne Municipal Office

395 Traverse Road, Box 6 GRP 50, RR1, Ste. Anne MB R5H 1R1

Date & Time: April 13, 2022 at 11:00 AM

Areas Affected: The Rural Municipality of Ste. Anne in its entirety

Intent: To allow for Keeping of Animals, Hobby Poultry and Bee Keeping in various

Zones subject to various conditions.

For Information Irina Poplavski, CMMA, Development Officer

Contact: E development@rmofsteanne.com P 204-422-5929

REPRESENTATION OPTIONS: Council will hear any person who wishes to make representation, ask questions or register an objection regarding this matter. Individuals who plan to make a representation can do so by:

- Providing a written submission by email or mail to the address listed above; or
- Attending the hearing in person; or
- Attending the meeting virtually by emailing development@rmofsteanne.com no later than Tuesday, April 12, 2022 at 12:00 pm in order to be provided with the meeting link.

Note: Written submissions sent to the Municipal Office will be read publicly during the Hearing.

A copy of the documents related to the matter to be considered at the hearing may be inspected at the municipal office during normal office hours, 8:30 am – 4:30 pm, Mon. to Fri. Documents can be provided in alternate formats upon request.

March 17, 2022

Irina Poplavski

From: Yvan Bouchard <planningclerk@rmlabroquerie.ca>

Sent: March 28, 2022 4:02 PM

To: Irina Poplavski

Subject: Zoning By-Law Amendment 08-21

Good Afternoon,

Please be advised that the RM of La Broquerie has no concerns with the subject Zoning By-Law Amendment 08-21.

Regards,

Yvan Bouchard

Planning Clerk
Commis pour la planification
Rural Municipality of La Broquerie
Municipalité rurale de La Broquerie
Box/C.P. 130, 123 rue Simard Street
La Broquerie MB ROA 0W0
T 204-424-5251 F 204-424-5193
planningclerk@rmlabroquerie.ca
www.labroquerie.com

This email may contain confidential or privileged information. If you are not the intended recipient, please notify the municipal office immediately./Ce courriel peut contenir des informations confidentielles ou privilegiées. Si vous n'êtes pas le destinataire prevu, s'il-vous-plaît aviser le bureau municipal immediatement.



Municipal Relations

Community Planning Branch 240 – 323 Main Street Steinbach, Manitoba, Canada R5G 1Z2 T 204-346-6240 F 204-346-7305

April 12, 2022

Nadine Vielfaure, A/CAO RM of Ste. Anne Box 6, Grp 50, RR1 Ste. Anne MB R5H 1R1

Dear Ms. Vielfaure:

RE: Zoning By-Law Amendment No. 8-2021

By-Law No. 8-2021 proposes to amend the RM of Ste. Anne Zoning By-law by adding 'Keeping of Animals,' 'Hobby Poultry,' and 'Bee Keeping' as an accessory use in various zoning districts. The by-law also proposes a consistent set of use-specific standards to regulate these uses. The following text amendments are proposed:

- Items 1 and 2: Include new definitions for 'Backyard Beekeeping,' 'Hobby Poultry,' 'Keeping of Animals' and revise the existing definition of 'Hobby farm.'
- Item 3: Amend Table IV-I Permitted/Conditional Accessory Uses to remove Category "O" and to include the proposed accessory uses.
- **Item 4**: Include use-specific regulations for the proposed accessory uses in Part IV General Provisions Section.
- Items 5- 8: Revise the Bulk Requirement Tables in Part VI Zones to include the proposed accessory use categories.

DEVELOPMENT PLAN BY-LAW 5-2020

The following policies apply to the proposed by-law:

4.8 Keeping of Animals

- 4.8.1 Notwithstanding the policies of Part 5, Section 5.6, keeping of animals for personal use may be permitted within the Rural Residential Areas and Settlement Centre Areas, subject to meeting the requirements of the Zoning By-Law. To ensure these areas maintain their residential character, livestock limits within the Rural Residential Areas and Settlement Centre Areas will be determined by the number of individual livestock permitted, however, must be under ten (10) Animal Units (A.U.), and will be specified in the Zoning By-law.
- 5.1.2.7 The subdivision of specialized agricultural uses may be permitted in the Agricultural Areas

provided they do not conflict with other policies contained herein. Specialized agricultural uses generally include operations such as tree nurseries, market gardens and other bona fide agricultural operations that do not necessarily require a larger agricultural holding to undertake said uses. These uses may be allowed on land parcels less than the minimum area specified in the Zoning by-law for general agricultural activities.

5.2.1 Objectives

5.2.1.3 To provide for the creation of small-scale or 'hobby-farming' parcels in areas of low agricultural capability.

ANALYSIS

The current RM of Ste. Anne Zoning By-Law only allows the use of Keeping of animals, including fowl, as an accessory use in the "RR5" Rural Residential 5 zone. There is, however, a demand for backyard beekeeping and hobby poultry for personal use. By-law 8-2021 aims to allow 'Keeping of Animals,' 'Hobby Poultry,' and 'BeeKeeping' in the rural areas and settlement centres. These uses will remain an accessory uses incidental to a principal use and the proposed site-specific provisions and requirements will ensure land use compatibility with neighboring properties.

By-law 8-2021 is generally consistent with the objectives and intents of the RM of Ste. Anne Development Plan By-Law. Community Planning circulated the proposed amendment to various provincial departments and agencies. Manitoba Agriculture notes that the definition of "Hobby farm" under Part 2 of By-law 8-2021 is not consistent with Policy 4.8.1 of the RM of Ste. Anne Development Plan. By-law 8-2021 intends to allow a maximum of 10 AU while in accordance with the definition of a livestock operation in the Planning Act, it means a facility where at least 10 AU of livestock are kept. Manitoba Agriculture, therefore, recommends revising the proposed definition of "Hobby farm" to state that being less than 10 AU or being a maximum of 9AU is permitted, whichever Council prefers. This would also ensure consistency with Policy 4.8.1 of the RM of Ste. Anne Development Plan and prevent hobby farms from reaching a size that constitutes a livestock operation.

RECOMMENDATIONS

Community Planning has not identified any provincial concerns to the by-law. We recommend that the by-law be revised to state that 'either less than 10 AU or a maximum of 9AU' shall be permitted under hobby farm uses. As this is a minor modification to provide clarity and does not change the intent of the proposed by-law, a further provincial review would not be required. It is noted that **Council must amend By-law 8-2021 before Second Reading.**

After considering any concerns expressed at the public hearing and comments received through the review process, Council may proceed in accordance with one of the following:

- a) If, after the public hearing, Council proposes to alter the By-law, a second public hearing must be held to receive representations on the alterations to the By-law. A second public hearing is not required if the alteration is a minor one that does not change the intent of the by-law.
- b) If sufficient objections to the zoning by-law are not received at the hearing, council may
 - give the by-law second reading; or
 - pass a resolution not to proceed with the by-law.

If By-law 8-2021 is given Third Reading, please submit two certified copies of the By-law given 3rd reading and the meeting minutes of the public hearing to our office. If Council passes a resolution not to proceed, please submit a copy of the resolution; and if applicable, list of those given notice of decision.

MUNICIPAL BOARD APPEAL DECISION

Please be advised that under Section 82 of *The Planning Act*, applicants may appeal, to **The Municipal Board**, any decision of council (rejection and/or conditions of approval) of a zoning by-law amendment application. If council fails to provide a decision within <u>60 days</u> of the public hearing (date as indicated in the notice of hearing), the application may be considered rejected and therefore subject to appeal. A municipality must also provide a reason in writing for rejecting a zoning by-law amendment application.

Yours truly,

Lubna Yeasmin

helmayearin

Community Planner

From: Erb, Michelle (ARD) < Michelle. Erb@gov.mb.ca>

Sent: April 7, 2022 9:43 AM

To: +STE1000 - Steinbach CRP (MR) <SteinbachCRP@gov.mb.ca>

(ARD) <Sheila.Cook@gov.mb.ca>

Subject: RE: RM of Ste. Anne Zoning By-law amendment 8-2021 comments due Thursday April 7,

2022

Hi Lubna,

I have reviewed these proposed changes to the RM of Ste. Anne Zoning By-law on behalf of Manitoba Agriculture. We have no concerns with the general intent of these changes. The only recommended revision we offer is with the definition of "Hobby farm" under Part 2. Of By-law 8-2021. The following is proposed:

9.19 "**Hobby farm**", means an agricultural use incidental to the main residential use of a parcel, **being of a minimum 5 acres,** compatible with the density of development, and on which animals can be kept for personal use only, including limits on the total number of Animal Units (AU), **being a maximum of 10 AU**, and number of Animal Units per acre, **being a maximum of 1 AU** per acre.

Given the definition of a livestock operation under the Planning Act means a facility where <u>at least</u> **10 AU** of livestock are kept, we recommend revising the proposed definition of "Hobby farm" to state <u>being less than 10 AU</u> (or being a maximum of 9AU, whichever Council prefers). This would ensure consistency with Policy 4.8.1 of the RM of Ste. Anne Development Plan and prevent hobby farms from reaching a size that constitutes a livestock operation.

						comments				

Regards,

Michelle



Municipal Relations

Community Planning Branch 240 – 323 Main Street Steinbach, Manitoba, Canada R5G 1Z2 T 204-346-6240 F 204-346-7305

April 12, 2022

Nadine Vielfaure, A/CAO RM of Ste. Anne Box 6, Grp 50, RR1 Ste. Anne MB R5H 1R1

Dear Ms. Vielfaure:

RE: Zoning By-Law Amendment No. 8-2021

By-Law No. 8-2021 proposes to amend the RM of Ste. Anne Zoning By-law by adding 'Keeping of Animals,' 'Hobby Poultry,' and 'Bee Keeping' as an accessory use in various zoning districts. The by-law also proposes a consistent set of use-specific standards to regulate these uses. The following text amendments are proposed:

- Items 1 and 2: Include new definitions for 'Backyard Beekeeping,' 'Hobby Poultry,' 'Keeping of Animals' and revise the existing definition of 'Hobby farm.'
- Item 3: Amend Table IV-I Permitted/Conditional Accessory Uses to remove Category "O" and to include the proposed accessory uses.
- **Item 4**: Include use-specific regulations for the proposed accessory uses in Part IV General Provisions Section.
- Items 5- 8: Revise the Bulk Requirement Tables in Part VI Zones to include the proposed accessory use categories.

DEVELOPMENT PLAN BY-LAW 5-2020

The following policies apply to the proposed by-law:

4.8 Keeping of Animals

- 4.8.1 Notwithstanding the policies of Part 5, Section 5.6, keeping of animals for personal use may be permitted within the Rural Residential Areas and Settlement Centre Areas, subject to meeting the requirements of the Zoning By-Law. To ensure these areas maintain their residential character, livestock limits within the Rural Residential Areas and Settlement Centre Areas will be determined by the number of individual livestock permitted, however, must be under ten (10) Animal Units (A.U.), and will be specified in the Zoning By-law.
- 5.1.2.7 The subdivision of specialized agricultural uses may be permitted in the Agricultural Areas

provided they do not conflict with other policies contained herein. Specialized agricultural uses generally include operations such as tree nurseries, market gardens and other bona fide agricultural operations that do not necessarily require a larger agricultural holding to undertake said uses. These uses may be allowed on land parcels less than the minimum area specified in the Zoning by-law for general agricultural activities.

5.2.1 Objectives

5.2.1.3 To provide for the creation of small-scale or 'hobby-farming' parcels in areas of low agricultural capability.

ANALYSIS

The current RM of Ste. Anne Zoning By-Law only allows the use of Keeping of animals, including fowl, as an accessory use in the "RR5" Rural Residential 5 zone. There is, however, a demand for backyard beekeeping and hobby poultry for personal use. By-law 8-2021 aims to allow 'Keeping of Animals,' 'Hobby Poultry,' and 'BeeKeeping' in the rural areas and settlement centres. These uses will remain an accessory uses incidental to a principal use and the proposed site-specific provisions and requirements will ensure land use compatibility with neighboring properties.

By-law 8-2021 is generally consistent with the objectives and intents of the RM of Ste. Anne Development Plan By-Law. Community Planning circulated the proposed amendment to various provincial departments and agencies. Manitoba Agriculture notes that the definition of "Hobby farm" under Part 2 of By-law 8-2021 is not consistent with Policy 4.8.1 of the RM of Ste. Anne Development Plan. By-law 8-2021 intends to allow a maximum of 10 AU while in accordance with the definition of a livestock operation in the Planning Act, it means a facility where at least 10 AU of livestock are kept. Manitoba Agriculture, therefore, recommends revising the proposed definition of "Hobby farm" to state that being less than 10 AU or being a maximum of 9AU is permitted, whichever Council prefers. This would also ensure consistency with Policy 4.8.1 of the RM of Ste. Anne Development Plan and prevent hobby farms from reaching a size that constitutes a livestock operation.

RECOMMENDATIONS

Community Planning has not identified any provincial concerns to the by-law. We recommend that the by-law be revised to state that 'either less than 10 AU or a maximum of 9AU' shall be permitted under hobby farm uses. As this is a minor modification to provide clarity and does not change the intent of the proposed by-law, a further provincial review would not be required. It is noted that **Council must amend By-law 8-2021 before Second Reading.**

After considering any concerns expressed at the public hearing and comments received through the review process, Council may proceed in accordance with one of the following:

- a) If, after the public hearing, Council proposes to alter the By-law, a second public hearing must be held to receive representations on the alterations to the By-law. A second public hearing is not required if the alteration is a minor one that does not change the intent of the by-law.
- b) If sufficient objections to the zoning by-law are not received at the hearing, council may
 - give the by-law second reading; or
 - pass a resolution not to proceed with the by-law.

If By-law 8-2021 is given Third Reading, please submit two certified copies of the By-law given 3rd reading and the meeting minutes of the public hearing to our office. If Council passes a resolution not to proceed, please submit a copy of the resolution; and if applicable, list of those given notice of decision.

MUNICIPAL BOARD APPEAL DECISION

Please be advised that under Section 82 of *The Planning Act*, applicants may appeal, to **The Municipal Board**, any decision of council (rejection and/or conditions of approval) of a zoning by-law amendment application. If council fails to provide a decision within <u>60 days</u> of the public hearing (date as indicated in the notice of hearing), the application may be considered rejected and therefore subject to appeal. A municipality must also provide a reason in writing for rejecting a zoning by-law amendment application.

Yours truly,

Lubna Yeasmin

helmayearin

Community Planner

From: Erb, Michelle (ARD) < Michelle. Erb@gov.mb.ca>

Sent: April 7, 2022 9:43 AM

To: +STE1000 - Steinbach CRP (MR) <SteinbachCRP@gov.mb.ca>

(ARD) <Sheila.Cook@gov.mb.ca>

Subject: RE: RM of Ste. Anne Zoning By-law amendment 8-2021 comments due Thursday April 7,

2022

Hi Lubna,

I have reviewed these proposed changes to the RM of Ste. Anne Zoning By-law on behalf of Manitoba Agriculture. We have no concerns with the general intent of these changes. The only recommended revision we offer is with the definition of "Hobby farm" under Part 2. Of By-law 8-2021. The following is proposed:

9.19 "Hobby farm", means an agricultural use incidental to the main residential use of a parcel, being of a minimum 5 acres, compatible with the density of development, and on which animals can be kept for personal use only, including limits on the total number of Animal Units (AU), being a maximum of 10 AU, and number of Animal Units per acre, being a maximum of 1 AU per acre.

Given the definition of a livestock operation under the Planning Act means a facility where <u>at least</u> <u>10 AU</u> of livestock are kept, we recommend revising the proposed definition of "Hobby farm" to state <u>being less than 10 AU</u> (or being a maximum of 9AU, whichever Council prefers). This would ensure consistency with Policy 4.8.1 of the RM of Ste. Anne Development Plan and prevent hobby farms from reaching a size that constitutes a livestock operation.

Thank you for the opportunity to review and provide comments on this proposed by-law.

Regards,

Michelle



Rural Municipality of Ste. Anne

Municipal Standards

Last Revision: April 2022



ENGINEERING CONSULTANTS

MUNICIPALITY

TABLE OF CONTENTS

Secti	on		Page of Section							
1.0	GEN	VERAL	1							
2.0	ROAD, SIDEWALKS, AND DRAINAGE									
	2.1	1								
		2.1.1 Granular Base	1							
		2.1.2 Granular Sub-Base	1							
		2.1.3 Geotextile	1							
		2.1.4 Concrete	1							
		2.1.5 Asphalt Concrete	2							
		2.1.6 Culverts	2							
		2.1.7 Material Testing	2							
	2.2	Design and Construction	2							
		2.2.1 General	2							
		2.2.2 Roads	3							
		2.2.3 Drainage	5							
		2.2.4 Culverts, Driveways and Approaches								
		2.2.5 Lot Grading								
		2.2.6 Sidewalks								
		2.2.7 Pedestrian Bridge	7							
		2.2.8 Basements	8							
3.0	REQ	QUIREMENTS FOR SUBDIVISION PLANS AND CONSTRUCTION	1							
	3.1	General	1							
	3.2	Plan Review	2							
	3.3	Specification Review	3							
	3.4	Construction	3							
4.0	LET	TER OF CREDIT AND INSURANCE	1							
	4.1	Letter of Credit	1							
	4.2	Insurance	1							
5.0	MAT	ΓERIAL TESTING	1							
	5.1	Road Subgrade Material	1							
	5.2	Granular Material	1							
	5.3	Asphalt Material	1							
	5.4	Concrete Material	1							
6.0	CON	NTRACT ADMINISTRATION	1							
	6.1	Road and Drainage Works								
7.0	EAS	EMENTS	1							

Appendix A

Certificate of Commencement

Construction Completion Certificate

Final Acceptance Certificate

Appendix B

Drawing 1: Typical Gravel Road Cross-Section

Drawing 2: Typical Asphalt Road Cross-Section

Drawing 3: Industrial Asphalt Road Cross-Section

Drawing 4: Typical Residential Split Lot Grading

Drawing 5: Typical Residential Back to Front Grading



1.0 GENERAL

The Developer is advised that the specifications contained in the Municipal Services Standards shall apply to the services required for the planned area. In the case of conflict between the Development Agreement and Municipal Services Standards, the Development Agreement shall govern.

The following are minimum Municipal Services Standards that must be met or exceeded for developments within the Rural Municipality of Ste. Anne. The RM may impose a more stringent standard as Council deems necessary.

The RM may waive the performance of any provisions required to be performed for its benefit by the Developer, provided that the waiver is in writing, and provided further that any such waiver shall extend only to the particular breach so waived or performance so excused and shall in no way be deemed to be a continuing waiver of such provision of any other term or provision of either the Municipal Services Standards or the Development Agreement.

It is the responsibility of the Developer to ensure that all necessary approvals have been obtained under Provincial or Federal Law prior to commencing any construction or development. Provincial, Federal or any other Departments where the necessary approvals may be applied for include, but are not limited to, Manitoba Transportation and Infrastructure, Department of Fisheries and Oceans Canada, Office of the Fire Commissioner, Railways, Pipelines, etc.

All road and drainage plans and specifications must be designed by a professional engineer registered to practice in the Province of Manitoba and submitted to Manitoba Environment, Climate and Parks and the RM for approval. All plans are to include an Engineer Geoscientists Manitoba (EGM) Certificate of Authorization. In addition, the following is applicable:

Where it has been determined that the Developer has not followed the established standards, the RM reserves the right to implement any measures deemed necessary, including utilizing its own forces, at the expense of the Developer, to ensure that the services have been properly constructed and maintained. In any situation where the RM utilizes its own forces to complete or maintain services as deemed necessary, this action will not release the Developer of any maintenance or other requirements to fulfill their obligation.

Prior to the commencement of any construction or development within the planned area, the Developer shall obtain written authority from the RM. Construction and development are deemed to including excavation, clearing and grubbing or stripping of top soil. This authority will only be provided after a satisfactory review of plans and confirmation that all required approvals has been obtained. Following receipt of this written commencement approval, an onsite meeting shall be held prior to construction of any works. Representatives of the Developer and the RM shall be present at the meeting. The Developer is encouraged to have their Engineer(s) and Contractor(s) at the site meeting. The meeting will be used to review the construction schedule/sequence and outline inspection procedures and quality control measures.



At the meeting, the Developer will also be required to identify any potential encroachments that may be necessary to carry out the works, as well as their plan to address them.

If the Developer fails to comply with the construction schedule/sequence, as well as all inspections procedures and quality control measures, then the RM shall be entitled to, at the sole expense of the Developer, carry out specific performance to obtain compliance.

The Developer is advised that their Engineer shall undertake all works necessary to complete design and contract administration, as-constructed plans, and related certification of gravel gradation, gravel and subgrade densities, etc. If the RM determines that construction supervision is not being completed on an ongoing basis the RM's Engineer shall be employed to provide the required services at the Developer's expense.

Upon completion of development, the Developer shall notify the RM. All structures are then to be inspected for compliance with plans and specifications and, if compliance is confirmed, the RM will issue a Construction Completion Certificate (Appendix A). The cost of conducting all such inspections is to be at the sole expense of the Developer, and shall be carried out under the authority of the RM, by any person or committee the RM may designate.

The maintenance period as provided for in the Development Agreement will commence after the RM notifies the Developer in writing that the work has been accepted, by endorsing the Construction Completion Certificate attached in Appendix A.

The development shall be inspected after the expiry of the maintenance period and any damage or deficiencies shall be remedied by the Developer before the RM finally accepts such service by endorsing the Final Acceptance Certificate that is in Appendix A.

Prior to the issuing of a Final Acceptance Certificate, the Developer shall prepare, at his own expense and cost, a sworn certificate by a Manitoba Land Surveyor attesting to proper location of the subdivision and all survey monuments.

Application for final certification shall be as per Development Agreement. All municipal services and additional facilities whether maintained in perpetuity by the RM or others must be completed in accordance to these standards prior to final certification application.



2.0 ROAD, SIDEWALKS, AND DRAINAGE

The road and drainage design shall conform to the road standards found in this document. The RM reserves the right to increase or decrease the required standards as it relates to site specific cases. The RM will determine whether the existing road(s) leading to the planned area require widening and or upgrading. The Developer shall submit a road plan for the area completed by a Professional Engineer.

The minimum road allowance width shall be 24 m, as determined by the RM. The road right-of-way radius for a cul-de-sac shall be a minimum of 18.3 m, unless otherwise determined by the RM.

The Developer shall proceed with the preparation of reports, design, specifications, installation of roads, drainage and other municipal services, works and improvements, as set out in the Municipal Services Standards, all costs at the sole expense of the Developer, including restoration of all works outside the subdivision boundary to pre-construction condition unless otherwise determined by the RM or in the Development Agreement.

All aggregate, sub-base and other construction material shall be available for inspection by the Municipal Agent upon request. The Municipal Agent shall have full access to materials for the inspection and control testing, both at the site of work and at any plant or borrow pit used for the supply of the materials, to determine whether the material being supplied is in accordance with Municipal specification. Road sections shall consist of a minimum asphalt (if required), base course, and sub-base course thickness as indicated, and geotextile.

2.1 Approved Materials

2.1.1 Granular Base

1. Use Class "A" Granular Material as described in latest revision of the Manitoba Infrastructure Standard Construction Specifications.

2.1.2 Granular Sub-Base

1. Use Class "C" Granular Material as described in latest revision of the Manitoba Infrastructure Standard Construction Specifications.

2.1.3 Geotextile

 Use Class "2" Non-Woven Geotextiles as described in latest revision of the Manitoba Infrastructure Standard Construction Specifications Approved Products List.

2.1.4 Concrete

- 1. Cement to be according to CAN3-A23.1-M77; type GU.
- 2. Minimum 28 day compressive strength to be 32 MPa.



- 3. Slump to range between 50 80 mm.
- 4. Entrained air by volume to be 5 8% for 20 mm aggregate.

2.1.5 Asphalt Concrete

- 1. To be in accordance with the most recent version of the Manitoba Infrastructure Standard Construction Specifications, Aggregate for Bituminous Pavement Section 920.
- 2. Manitoba Infrastructure Bituminous Pavement Class "B", Asphalt Cement 150/200 Type "A".
- 3. Provide copy of mix design.

2.1.6 Culverts

1. Culvert type:

- a. Corrugated Steel Pipe: to CSA CAN3-G401-minimum thickness of 1.6 mm unless otherwise determined under a Licence to Construct Municipal Minor Water Control Works under the authority of Manitoba Transportation and Infrastructure.
 - i. Prefabricated end sections as indicated.
 - ii. Couplers and Bolts: of same material as pipe.

2.1.7 Material Testing

- 1. All road material shall be available for inspection and testing by the Municipal Engineer and/or by the testing laboratory so designated.
- 2. The Municipal Engineer shall be afforded full access for the inspection and control testing, both at the site of work and at any plant or borrow pit used for the supply of the materials, to determine whether the material being supplied is in accordance to specification.
- 3. The Developer's Engineer shall submit testing procedure and frequency and approved test results to the Municipal Engineer.

2.2 Design and Construction

2.2.1 General

- Road and drainage construction will be completed according to the latest revision of the most recent version of the Manitoba Infrastructure Standard Construction Specifications.
- 2. Should there be any difference between the provisions of the most recent version of the Manitoba Infrastructure Standard Construction Specifications, the



- Municipal Services Standards and Development Agreement shall supersede and prevail.
- 3. The Developer, if required by the RM, shall submit a drainage study for the planned area completed by a Professional Engineer. The drainage study shall provide details of the impact the drainage water from the planned area will have on the drainage system and lands downstream from the planned area. The study shall outline all remedial works required to be completed by the Developer to provide proper drainage capacities downstream from the development. The Developer shall be responsible for the costs of the drainage study and remedial works required.
- 4. The Developer, if required by the RM, shall submit a traffic study for the planned area completed by a Professional Engineer. The traffic study shall provide details of the anticipated traffic generated by the subdivision and provide recommendations for upgrades (as required) to meet acceptable servicing standards. The Developer shall be responsible for the costs of the traffic study and recommended upgrade works as required.

2.2.2 Roads

- 1. For rural subdivisions and subdivisions within the LUD with lots greater than or equal to 2 acres in area, gravel surface roads are to be constructed. Gravel surface roads shall have a minimum top width of 9.0 metres (see Appendix B, Drawing 1).
- 2. For subdivisions within the LUD with lots less than 2 acres in area, asphalt surface roads are to be constructed. Asphalt surface roads shall have a minimum top width of 7.5 metres with minimum 0.75 m gravel shoulders (see Appendix B, Drawings 2 and 3).
- 3. The road traffic surface width for a residential cul-de-sac shall have a minimum radius of 12.00 metres.
- 4. The road traffic surface width for an industrial cul-de-sac shall have a minimum radius of 15.00 metres.
- 5. The minimum road radius shall meet or exceed the following:
 - a. Residential (Urban or Rural)
 - i. 7.50 m
 - b. Industrial
 - i. 10.0 m.
- 6. If poor subgrade soil conditions are known prior to construction, or are encountered during construction, the Developer is to notify the Municipal Agent. The Municipal Agent shall inspect such conditions to determine if a geotechnical investigation is required. The Municipal Agent shall then provide written notice and instructions to the Developer should the investigation determine enhancements



- to satisfy the minimum road cross-section listed below or any other remedy is required. Alternatively, the Municipal Agent may provide notice to the Developer that construction may proceed.
- 7. The minimum road cross-section listed below can be altered based on the recommendation of a geotechnical engineer upon completion of a geotechnical investigation and report for the development. The geotechnical report must be provided to the RM prior to approval. The RM will enlist their own engineer, at the developer's cost, to review the report and provide a recommendation for acceptance to the RM.
- 8. Road sections shall consist of a minimum asphalt (if required), base course and sub base course thickness as indicated:
 - .a Asphalt Surface Roads
 - i 100 mm Asphalt
 - .ii 150 mm Base Course
 - .iii 300 mm Sub Base Course
 - .iv Geotextile
 - .b Gravel Surface Roads
 - i 150 mm Base Course
 - .ii 300 mm Sub Base Course
 - .iii Geotextile
 - .c Heavy Traffic (Rural As deemed necessary by Council)
 - i 100 mm Asphalt
 - .ii 150 mm Base Course
 - .iii 450 mm Sub Base Course
 - .iv Geotextile
 - .d Industrial
 - i 100 mm Asphalt (If deemed necessary by Council)
 - .ii 150 mm Base Course
 - .iii 450 mm Sub Base Course
 - .iv Geotextile
- 9. All roads shall be centered within the road allowance unless approved by the RM.
- 10. Minimum road cross fall shall be 3.0%.
- 11. The road right-of-way shall be cleared and grubbed as required for the construction of the roadways, ditches and utilities.
- 12. All topsoil and unsuitable material shall be removed, unless otherwise approved by the Municipal Agent



- 13. Remove any organics or silty material that has a plasticity index of 20 or less, with more than 20% of the soil particles passing the No. 200 sieve.
- 14. Placement of subgrade shall be compacted, in layers not exceeding 150 mm in compacted thickness, to 95% of Standard Proctor Density at optimum moisture content for the full length and width of the road and side slopes.
- 15. Aggregate shall be graded and compacted in lifts not exceeding 200 mm.
- 16. Sub base course aggregate to be compacted to an average of 98% of Standard Proctor Density with no test less than 96% Standard Proctor Density.
- 17. Base course aggregate to be compacted to an average of 100% of Standard Proctor Density with no test less than 98% Standard Proctor Density.
- 18. Asphaltic concrete to be compacted to an average of 97% of Standard Marshall Density with no test less than 95% Standard Marshall Density.
- 19. All the road side slopes, ditches and swales and non travelled portions of the right of way shall be spread with a minimum of 50 mm of topsoil and sod or hydro-seed.
- 20. At the discretion of the RM, the Developer shall prepare an engineer sealed traffic impact study to determine if turning lanes are required for entrances or exits.

2.2.3 Drainage

- The Developer shall obtain the necessary license under the Water Rights Act to connect drains and ditches within the planned area to existing drains external to the planned area and the Developer shall have obtained approval from all persons or authorities having authority over drainage works that will be affected by the run-off from the planned area prior to the commencement of any construction of the drainage works.
- 2. The Developer shall, through the Land Titles Office, register an easement agreement for titles within the planned area that may be affected.
- 3. Where required, the Developer shall ensure the subdivision design is in accordance with the Manitoba Transportation and Infrastructure requirements.
- 4. Some of the authorities having jurisdiction over drainage works are Water Resources Branch, Department of Fisheries and Oceans Canada, Railways, etc. All drainage works require approval of the RM.
- 5. All swale and ditch easements shall be indicated on the design plans.
- 6. For new subdivisions, storm water from a 1 in 25 year (1 in 50 year for MIT approval) storm event must be stored on-site and the run-off flow rate must be restricted to pre-construction flow rates for a 1 in 5 year storm event. A detention pond is preferred for on-site storage and any changes to storm water storage methods must be approved by Council.
- 7. The RM may include the requirement of an engineered drainage study in the Development Agreement.



- 8. If required in the Development Agreement, the Developer shall submit an engineered drainage study illustrating land drainage in a form sufficient to service the lands within the planned area and as to not create any run-off of flow from subject lands that is greater than that prior to the proposed development. The design storm frequency for ditches and culverts within the planned area shall be 20% (5 year return period) unless otherwise specified by the RM or approving authority.
- 9. Drainage plan for the planned area to be completed by a professional engineer.
- 10. Ditch slopes shall be at a 4:1 slope, minimum 3:1 slope for ditch back slopes, as per engineered design approved by the RM, if applicable.
- 11. Minimum ditch bottom width shall be 1 meter.
- 12. Minimum ditch grades shall be 0.10%.

2.2.4 Culverts, Driveways and Approaches

- 1. Municipal road crossing and private approach culverts shall be a minimum 450 mm diameter or as determined by flow capacities, whichever is greater. Gauge to be determined by depth of cover, loading and culvert diameter.
- 2. All culverts shall have a minimum slope of 0.2% or 50 mm drop, whichever is greater, from inlet to outlet. Invert of the culvert to be installed approximately 25 mm below proposed ditch bottom elevation.
- 3. All culverts shall have a minimum cover of 0.3 m from the top of the culvert to the road or driveway surface.
- 4. The length of the culvert shall be sufficient to traverse required road surface width and side slopes. The culvert shall have a minimum length of 14.0 metres for municipal roads and 7.9 metres for private approaches, unless otherwise approved by the Municipal Agent.
- 5. Bedding to be compacted granular material up to the top of the culvert.
- 6. Private approach side slopes shall be a minimum of 3:1.
- 7. Private approach culverts shall be installed so the ends of culvert are a minimum 2 m from the nearest property line and minimum 6 m from the nearest roadway intersection property line.
- 8. Exceptions to driveway specifications will be reviewed by Public Works based on existing conditions.
- 9. Install culvert end markers on all new culverts and culvert end repairs.
- 10. Private approach culvert size shall be as determined under a Licence to Construct Municipal Minor Water Control Works under the authority of Manitoba Transportation and Infrastructure.
- 11. Municipal road crossing culverts shall be as determined under an engineered drainage study, if any are required.



2.2.5 Lot Grading

- 1. All lots shall be graded to provide positive drainage away from buildings into a swale or ditch.
- 2. The lot grading shall also include a minimum of 250 mm of perching around the building so that run-off water is directed away from the house (see Appendix B, Drawings 4 and 5).
- 3. Where required, swales/ditches will be installed along common property lines to ensure runoff water does not flow from one lot and onto the next lot. Lot drainage shall be self-contained within the subdivision limits.
- 4. The Developer is responsible for obtaining and registering easements for all swales/ditches draining surface water from road right of ways and from more than two lots. The easements must be indicated on the design plans.
- 5. The Developer shall be responsible for construction of all swales and ditches within the subdivision including perimeter swales/ditches and swales/ditches along common property lines, unless otherwise approved by the RM. Plans to indicate ground elevation at house, at all lot corners and at grade break point of swales.
- 6. Sump pump effluent shall be directed to the rear of the property so as not to cause stress on municipal drains.
- 7. Urban residential yards to be ideally graded between 1.5% and 2.5%.
- 8. Maximum range of grades for urban residential yards to be 1.0% to 5.0%
- 9. Rural lots (large lots) to be graded at 2% from house down to existing ground elevation with allowance for perching.
- 10. Industrial lots (large lots) to be graded at 2% from building down to existing ground elevation with allowance for perching.
- 11. Lots to be graded with either back to front or split lot drainage designs. (See Appendix B, Drawings 4 and 5).
- 12. If required by the RM, a lot grading/landscaping maintenance plan is required to be provided by the Developer for the settlement centres of Richer and Giroux to ensure all properties remain well kept.

2.2.6 Sidewalks/Pathways

1. For subdivisions within the LUD with lots less than 2 acres in area, concrete sidewalks are to be constructed. The sidewalk is to be 1.5 m in width and shall have a concrete thickness of 125 mm. The concrete sidewalk is to be reinforced using 10M bars at 600 mm o/c poured on a minimum of 150 mm of compacted A-base granular material on geotextile.



- 2. For subdivisions outside the LUD and within the LUD with lots equal to, or greater than 2 acres in area, pathways are to be constructed. Pathways are to be 1.8 m wide and shall be constructed with 150 mm of granular A-base material on geotextile.
- 3. Continuity of sidewalks between sidewalks/pathways from adjacent and future developments is required.
- 4. Sidewalks/Pathways/Trails shall be located 0.5m from ROW.
- 5. Sidewalks/Pathways/Trails shall utilize a grade between 2-4%.
- 6. Sidewalks shall utilize a transverse joint at maximum horizontal distance of 1.5 m.
- 7. Sidewalks shall utilize ramp style connection to roads with warning strips at intersections.

2.2.7 Pedestrian Bridge

- 1. Where identified in the Development Agreement and municipal standards, a pedestrian bridge may be required within a development.
- 2. Pedestrian bridges must be designed and sealed by a Professional Engineer.
- 3. Travelled lanes on bridges to be a minimum width of 2.05 m.
- 4. Where required to permit surface travel under the bridge, the pedestrian bridge is to be designed to an adequate height and width to permit snow mobiles or ATV's to travel underneath the bridge based on the normal summer water level elevation. The final height of the bridge is to be determined by the design engineer.
- 5. The pedestrian bridge is to be constructed with fire resistant materials.
- 6. A hydraulic report may be required to determine the minimum pedestrian bridge elevation.
- 7. Manitoba Transportation and Infrastructure, DFO and other jurisdiction approval is required for any bridge crossing a provincial waterway.

2.2.8 Basements

- 1. As per the RM's by-laws, basements are permitted, but only where suitable.
- 2. In order to construct a basement below existing ground elevation, an engineer sealed geotechnical report may be required to be the RM for review and acceptance.
- 3. The geotechnical report must include the following as a minimum:
 - a. Test holes to determine soil stratigraphy and groundwater conditions. The number of test holes shall be representative of the entire development and must be confirmed with the RM.
 - b. Groundwater measurements from standpipe piezometers taken at stand intervals after installation (minimum six months of monitoring, unless environmental conditions allow for modifications to monitoring requirements as determined by the RM).



- c. Basement recommendations including the maximum permissible basement excavation depth below existing ground elevation for each lot requesting a basement.
- d. Site drainage including surface drainage and weeping tile system recommendations.
- 4. Submittal of a geotechnical report does not guarantee acceptance by the RM. Preparation of a geotechnical report is at the Developer's risk.





3.0 REQUIREMENTS FOR SUBDIVISION PLANS AND CONSTRUCTION

This document provides a guide for minimum requirements for submitting design(s), plans and specifications to the RM.

3.1 General

The Developer must obtain any necessary variations under the Municipal Zoning By-Law currently in effect at the time.

- 1. If required in the Development Agreement, the Developer shall submit an engineered drainage study illustrating land drainage in a form sufficient to service the lands within the planned area and as to not create any run-off of flow from subject lands that is greater than that prior to the proposed development.
 - .1 All engineering plans and specifications shall be designed, prepared, stamped, and signed by a qualified professional engineer registered in the Province of Manitoba.
 - The Developer shall provide the RM with an electronic copy of the legal plan for the development, as prescribed by the Provincial Planning Branch, which is entered and registered in the Winnipeg Land Titles Office, before construction commences. This legal plan must be prepared by a Manitoba Land Surveyor, and is to include the following:
 - a. Land location, existing and proposed drains and roads, etc.;
 - b. All site widths and site areas;
 - c. Proposed road allowance and cul-de-sac dimensions and specifications;
 - d. Location of all existing buildings and structures, including on-site wastewater management system(s) on the affected land in relation to the proposed property lines;
 - e. Road names of newly created roads, after approval by Resolution of Council, and
 - f. Any other information required by the RM upon conditional approval of a development
 - .3 The Developer shall provide the RM with an electronic copy of the design plans and specifications. The development plans, as a minimum, shall bear the information outlined below.
 - .4 The Developer shall provide the RM with copies of approvals from any agency having jurisdiction and applicable approval authority i.e. Manitoba Transportation and Infrastructure, Manitoba Hydro, Department of Fisheries and Oceans Canada, Office of the Fire Commissioner, Railways, Pipelines, Office of Drinking Water, etc.
 - .5 Plans shall be drawn on standard 24" x 36" sheets.



- .6 Stationing shall be included on the plan view as well as the profile for all roads, water, and sewer plans.
- .7 General plans shall include the following:
 - a. Topography of area.
 - b. An established geodetic benchmark, location and elevation.
 - c. An established temporary geodetic benchmark, location and elevation at the construction site.
 - d. Key plan, land location, road names.
 - e. Identification of physical features i.e. major drains, major roads, etc.
 - f. Test hole logs if applicable.
- .8 Drainage plans shall include the following:
 - a. Existing topography of the subdivision, surrounding area and drainage ditch elevations.
 - b. Contours at 100 mm intervals
 - c. Existing and proposed drainage routing within and surrounding the subdivision.
 - d. All proposed and existing culvert elevations, lengths and diameter.
 - e. All drainage ditch and swale cross-sections, slopes and elevations.
 - f. Location of easements, if required, to accommodate ditches/swales on private property.
 - g. Expected capacity surface run-off discharging into the ditches and culvert flow capacity.
 - h. Drainage of lots and proposed ground elevation at buildings.
- .9 Road plans shall include the following:
 - a. Typical road cross section to include:
 - i. Gravel thickness, class and compaction requirements.
 - ii. Sub-base construction method.
 - iii. Traffic surface, shoulder width, side slopes, ditch bottom width, road slope (cross fall).
 - b. Plan/profile for road and drainage.
 - c. Road alignment within right of way.
 - d. Road grades and elevations at changes of grade.
 - e. Cul-de-sac turn around dimensions and offset.

3.2 Plan Review

1. The Developer shall submit an electronic copy of the design plans stamped "Preliminary", for all works required as outlined in the Development Agreement to the RM.



- 2. Upon review by the RM, the Developer shall respond to the written requests of the RM detailing the required revisions. The Developer shall address all required revisions indicated for the plans. All plans shall then be sealed by a Professional Engineer and resubmitted to the RM for approval.
- 3. The RM shall review all the sealed plans to ensure all previous revision requests have been properly addressed and to check if additional revisions are needed.
- 4. If the submitted sealed plans require further revisions, the Developer shall have the plans revised according to the written request of the RM. All the sealed plans will then be resubmitted to the RM and shall have the proper revision number indicated on the plans.
- 5. Once all revision requests from the RM have been properly addressed and approved, the RM shall notify the Developer that all the plans have been approved.

3.3 Specification Review

- 1. The Developer shall submit one electronic copy of the tender and specification document to the RM for review.
- 2. Upon review by the RM, the Developer shall respond to the written requests of the RM detailing the required revisions. Once the Developer has completed all the revisions as requested by the RM, the Developer shall resubmit the tender and specification document for review.
- 3. Upon review by the RM, to determine if all revisions have been completed and if no additional revisions are required, written approval shall be submitted to the Developer indicating the tender and specification documents are accepted. If during the second review or any subsequent review, additional revisions are requested by the RM, the Developer shall abide by each revision request and resubmit the tender and specification document to the RM. This process shall continue until the RM provides the Developer with written approval that the RM has accepted the tender and specification document.
- 4. Upon receipt of written approval the Developer shall submit to the RM one electronic copy of the tender and specification document that have been sealed by a Professional Engineer.

3.4 Construction

- 1. Construction shall not commence until the Developer receives confirmation in writing from the RM that all preliminary requirements have been met. No construction shall start before all plans and the specification have been approved by the RM and the construction commencement certificate (included in Appendix A) has been signed.
- 2. Prior to the start of construction works, if required by the RM, an onsite meeting between the Developer and their representatives including the Contractor(s) and Engineer(s), the RM and its representatives shall be arranged. The meeting will be used to determine the construction schedule/sequence and outline inspection procedures that will be implemented. At the meeting the Developer will also be required to identify any potential



- encroachments (such as drains, fences, structures, driveways, etc.) that may be necessary to carry out the works, as well as their plan to address them.
- 3. Prior to the start of construction the Developer's Engineer shall stake project works required for location and elevation.
- 4. The Developer's Engineer shall be responsible for the layout and inspection of all services to ensure conformance with the approved detailed drawings, plans and specifications. The Developer's Engineer or their authorized representative shall have a presence on site at critical or sensitive times during construction.
- 5. The Developer's Engineer shall record all as-built grades, elevations, dimensions and locations of all works performed by the Contractor. Any changes to the plans as a result of the recorded as-built information shall be recorded for the completion of as-built plans.
- 6. During the course of construction, should any changes need to be made to the original plans approved by the RM, the Developer shall notify the RM immediately and request approval of the necessary revisions in writing prior to continuing construction. During the course of construction any damaged or destroyed survey monuments shall be replaced prior to final acceptance of work. According to the Canada Land Surveys Act the person who damages or destroys a survey monument is liable for payment of all cost in connection with the restoration or re-establishment of the monument(s) by a surveyor under instruction from the Surveyor General.
- 7. If the Developer's Engineer is not performing the above in a satisfactorily manner, as determined by the RM, the RM will utilize its Engineer to provide all unsatisfactory work as deemed necessary. All such work shall be charged at cost plus 10% to the Developer's letter of credit.
- 8. The Developer shall be responsible for gravelling and maintaining all roads within the planned area in a passable and useable condition when such road is required as an access road or as a road upon which dwellings are being constructed, provided always that such installation, gravelling and maintenance shall be at the cost and expense of the Developer. The RM shall be the sole judge as to whether a road or bay is in passable or usable condition.
- 9. The Developer shall pay all of the costs and expenses of itself and the RM relating to the preparation of any new or revised Zoning By-Law or By-Laws, Plan or Plans of Subdivision, the cost and expense of obtaining approval for registration of the above, including all Manitoba Municipal Relations, The Property Registry and other fees and expenses, all survey costs, all legal fees and disbursements associated with the development.
- 10. The Developer shall appoint an accredited material testing firm to carry out quality control and testing to ensure that construction is in accordance with the approved design. It shall be the responsibility of the Developer to provide material testing services during



construction to ensure compliance with standards. The Developer's Engineer shall review all test results immediately once they become available. Where testing indicates that the required standards have not been met, the deficient areas shall be re-worked and subsequently re-tested on either side of the failed test until the standards have been met. A copy of all test results will be forwarded to the RM of Ste. Anne and the Municipal Engineer as soon as the Developer's Engineer receives them.

11. If requested by the RM, the Developer shall provide staking certificates prepared by a Manitoba Land Surveyor for each newly created building lot.





4.0 LETTER OF CREDIT AND INSURANCE

4.1 Letter of Credit

As indicated in the Development Agreement, the Developer shall provide to the RM with an Irrevocable Letter of Credit covering the labour and material for all of the services to be installed by the Developer pursuant to the Development Agreement. The value of the Letter of Credit shall be determined by the RM. The value of the Letter of Credit shall be in a form approved by the RM and shall be provided prior to the commencement of any constructions works with in the development area as outlined in the Development Agreement. The value of the Letter of Credit as determined by the RM shall stay in effect until final acceptance of the construction works has been certified.

4.2 Insurance

As indicated in the Development Agreement, the Developer shall ensure that all contractors maintain a contractor's liability insurance policy to provide coverage in an amount and form satisfactory to the RM and provide evidence of such. Minimum coverage shall be:

- a) Statutory Worker's Compensation as required by law;
- b) Contractor's public liability and property damage:
 - i) bodily injury each person \$500,000 each accident \$1,000,000
 - ii) property damage each accident \$500,000
- c) Automobile public liability and property damage (owned and non-owned vehicles):
 - i) bodily injury each person \$500,000 each accident \$1,000,000
 - ii) property damage each accident \$500,000.



5.0 MATERIAL TESTING

Testing of the road material shall at a minimum be done to the following requirements. Copies of all test results are to be forwarded to the RM and its Engineer within three days of receipt of the test results. The RM shall be notified 48 hours in advance of any testing and the RM or RM's representative shall be present during all material testing. Testing cannot be scheduled on weekends or holidays. The test shall include but not be limited to the following:

5.1 Road Subgrade Material

- .1 Complete proctor density testing of all types of subgrade materials and provide acceptable representative gradation results and densities from a certified lab as approved by Engineer.
- .2 Provide standard density testing with nuclear densometer of the road subgrade at a minimum of 50 metre intervals and staggered across road surface.

5.2 Granular Material

- .1 Complete sieve analysis and proctor density testing of all types of granular materials and provide acceptable representative gradation results and densities from a certified lab as approved by Engineer.
- .2 Provide standard density testing with nuclear densometer of the road sub base course at a minimum of 50 metre intervals and staggered across road surface.
- .3 Provide standard density testing with nuclear densometer of the road base course at a minimum of 50 metre intervals and staggered across road surface.
- .4 Provide additional testing as deemed necessary by the Engineer to verify quality control is being maintained.

5.3 Asphalt Material

- .1 One test will be taken for each 500 tonnes or portion thereof of asphalt placed on day of operation.
- .2 One test consists of an asphalt marshal analysis that is to include forming three briquettes, unit weight, stability, flow, A/C content, sieve analysis, maximum Theoretical specific gravity for void analysis.
- .3 Provide standard density testing with nuclear densometer of the asphalt at a minimum of 50 metre intervals and staggered across road surface and take one core sample every 150 m of road.

5.4 Concrete Material

.1 Concrete sampling and inspection is to be by the Contractor. Testing of cylinders for each pour is to be performed by an independent inspection agency that is CSA approved.



- .2 One test will be taken for each individual placing operation that exceeds 7.5 m³ or at least one test for each 40 m³ of concrete placed on day of operation.
- .3 One test consists of a slump test, air content test (for air entrained concrete) and compressive strength tests on three lab cured cylinders (one for 7 day break and two for 28 day breaks).
- .4 Two additional site cured cylinders will be taken during cold weather concreting and be cured on job site under the same conditions as concrete it represents.





6.0 CONTRACT ADMINISTRATION

The Developer shall provide the RM and affected landowners five days written notice prior to commencement of any construction work in the planned area.

The Developer shall file a copy of all As Built plans with the RM for their review. Final As Built plans shall be forwarded to the RM prior to transfer of ownership of services and property.

The Developer's Contract Administrator shall meet the minimum requirements listed below but shall not be limited to the following.

6.1 Road and Drainage Works

The Developer's Engineer shall provide resident administration during construction of the road(s), sidewalk(s), and drainage to ensure all testing requirements outlined in Section 5 are adhered to and specification requirements are met. The Resident Administrator shall be onsite on a full-time basis for concrete and asphalt works and at the discretion of the Developer's Engineer, shall provide spot checks for subgrade and granular works. In addition the elevation of the road subgrade, subbase course, base course, asphalt, gutter and drainage (cross-section) shall be recorded at minimum 10 m intervals and provided to the RM. A copy of all records of these tests and elevations shall be provided to the RM.

A summary of all weigh scale tickets for the granular and asphalt materials shall be provided to the RM if requested.



7.0 EASEMENTS

Any and all easements required for the development shall be legally registered prior to the sale of any lot(s) within the development area.





APPENDIX

Appendix A

Certificate of Commencement

Construction Completion Certificate

Final Acceptance Certificate

Appendix B

Drawing 1: Typical Gravel Road Cross-Section

Drawing 2: Typical Asphalt Road Cross-Section

Drawing 3: Heavy and Industrial Asphalt Road Cross-Section

Drawing 4: Typical Residential Split Lot Grading

Drawing 5: Typical Residential Back to Front Grading

Appendix A

Certificate of Commencement

Construction Completion Certificate

Final Acceptance Certificate

Certificate of Commencement



Rural Municipality of Ste. Anne

CERTIFICATE OF COMMENCEMENT

DEVELOPMENT LOCATION:
DEVELOPMENT NAME:
DEVELOPER:
Take notice that the Development Agreement made between the Rural Municipality of Ste. Anne as governing body and as Developer, dated day of , 20 , in respect to required
actions preceding commencement of construction as outlined in the Development Agreement have been completed to the
satisfaction of the Rural Municipality of Ste. Anne on the day of, 20, for the lands legally described in the Certificate of Title No
The following is a short description of the actions:
The Developer agrees to follow all requirements of the development agreement and schedule all required inspections at the Developers cost.
The undersigned hereby certify the above information is correct and that they are persons required or authorized to give this notice.
Date: DEVELOPER
Date: RM OF STE. ANNE





Rural Municipality of Ste. Anne

CONSTRUCTION COMPLETION CERTIFICATE

DEVELOPMENT LOCATION:
DEVELOPMENT NAME:
DEVELOPER:
CONTRACTOR:
SERVICES INSTALLED:
I of the firm
hereby certify that the services noted herein are complete as defined by the Servicing Agreement for the above mentioned Development and constructed according to the RM of Ste. Anne Municipal Standards. Copies of "As-Constructed" Plans and Designs and all test records for the above mentioned Services have been submitted to the RM of Ste. Anne. I hereby recomment these Services for approval of this Construction Completion Certificate. Minor deficiencies indicated on the attached list shall be corrected as soon as possible and no later than
Date: DEVELOPERS AGENT
APPROVAL:
Date: MUNICIPAL ENGINEER
Date:RM OF STE. ANNE
Date Maintenance Period to Start:
Data Maintenance Period to Evnira





Rural Municipality of Ste. Anne

FINAL ACCEPTANCE CERTIFICATE

DEVELOPMENT LOCATION:
DEVELOPMENT NAME:
DEVELOPER:
CONTRACTOR:
SERVICES INSTALLED:
This letter will serve as a <u>Certificate of Acceptance</u> for the works named above which were required to be constructed in ccordance with the RM of Ste. Anne Municipal Standards. There are no outstanding deficiencies in the works, and by this etter of acceptance, the RM of Ste. Anne will now assume responsibility for maintenance of the works.
APPROVAL:
Date: DEVELOPER
Date: MUNICIPAL ENGINEER/ PUBLIC WORKS SUPERVISOR
Date: RM OF STE. ANNE

Appendix B

Drawing 1: Typical Gravel Road Cross-Section

Drawing 2: Typical Asphalt Road Cross-Section

Drawing 3: Heavy and Industrial Asphalt Road Cross-Section

Drawing 4: Typical Residential Split Lot Grading

Drawing 5: Typical Residential Back to Front Grading

Celebrating our Sainte Anne Pioneer Park

You are invited to celebrate with us the unveiling of our Pioneer Park and to honor our

Pioneer Families

Date: Sunday June 5th 2022

Time: 2pm to 4pm

Place: Pocket Park West end of town (across from Seine River Motors)

Alternative Place in case of rain: Métis Pavillon in Redemptorist Park behind the church

Refreshments and cake will be served

Games for children

Don't forget your lawn chairs

Invite your relatives and friends

Please join us as we dedicate the site to our brave and hard-working pioneer families, who settled in this area in the mid to late 1800's. Some of these pioneers are your and my ancestors. Métis people and the French from Québec & those re-patriated from the States are of primary importance in the list of our pioneers and ancestors. We are therefore thankful to the aboriginal people, the Métis people and early settlers from Québec, Ireland, Scotland, France and Belgium that came and paved the way for us today.

The site itself will display a Red River Cart built by Maurice Tétreault, an Interpretive Map of Dawson Trail supplied by 'Dawson Trail Arts and Heritage' and also Interpretive Panels displaying a short list of our early pioneer families as mentioned in the 'Ste-Anne Parish Centennial Book 1876-1976', supplied by 'La Société Franco-Manitobaine'. A more complete list (approximately 290) of early settler families from the 1850 to 1890 will be displayed on the Dawson Trail Arts and Heritage website and possibly on other sites.

Special attention has been given to recognize the Métis people and the women, whose names are too often overlooked and forgotten. If you are a descendant of our early settlers or even if you are new to our community, this event will make you appreciate the hard work and dedication of our pioneer families.

We hope that you can join us!

Norman Lavack and members of the Pioneer Committee.

Célébrons notre parc des Pionniers/ères de Sainte Anne

Vous êtes invités à célébrer avec nous le dévoilement de notre parc des pionniers/ères et à honorer nos

Familles Pionnières

Date: Dimanche le 5 juin 2022

Heure: 14h à 16h

Lieu: Pocket Park Ouest de la ville (en face de Seine River Motors)

Lieu alternatif en cas de pluie : Pavillon métis dans le Parc Rédemptoriste derrière l'église

Des rafraîchissements et du gâteau seront servi

Jeux pour enfants

N'oubliez pas vos chaises de jardin

Invitez vos membres de famille et vos amis

Joignez-vous à nous alors que nous dédions le site à nos familles de pionniers courageux et travailleurs, qui se sont installés dans cette région du milieu à la fin des années 1800. Certain de ces pionniers sont vos et mes ancêtres. Les Métis et les Français du Québec et ceux rapatriés des États-Unis sont d'une importance primordiale dans la liste de nos pionniers et de nos ancêtres. Nous sommes donc reconnaissants envers les Autochtones, les Métis et les premiers colons du Québec, de l'Irlande, de l'Écosse, de la France et de la Belgique qui sont venus nous ouvrir la voie aujourd'hui.

Le site lui-même présentera une charrette de la rivière Rouge construite par Maurice Tétreault, une carte d'interprétation du sentier Dawson, fournie par Dawson Trail Arts and Heritage ainsi que des panneaux d'interprétation présentant une courte liste de nos premières familles pionnières, fournie par La Société Franco-Manitobaine, comme mentionné dans le livre du 'centenaire de la paroisse de Ste-Anne 1876-1976'. Une liste plus complète (environ 290) des premières familles de colons des années 1850 à 1890 sera affichée sur le site Web du Dawson Trail Arts and Heritage et peut-être sur d'autres sites.

Une attention particulière a été accordée à la reconnaissance du peuple Métis et des femmes, dont les noms sont trop souvent négligés ou bien oubliés. Si vous êtes un descendant ou descendante de nos premiers colons ou même si vous êtes nouveau dans notre communauté, cet événement vous fera apprécier le travail acharné et le dévouement de nos pionniers.

Nous espérons que vous pourrez vous joindre à nous!

Norman Lavack et les membres du Comité des pionniers.

Nadine Vielfaure

From: +WPG124 - EMO (MI) <emo@gov.mb.ca>

Sent: Monday, April 11, 2022 3:35 PM

Subject: Emergency Management Exemplary Service Awards- now open for nominations

Good afternoon,

The following is being sent to all municipalities and municipal emergency coordinators.

Manitoba Emergency Measures Organization (EMO) in conjunction with Federal, Provincial and Territorial Emergency Management Ministers is pleased to once again recognize individuals and organizations who are achieving excellence in the field of Emergency Management.

In 2022, we would like to place a stronger review of the **youth** in our communities and recognize exemplary achievements volunteers and employees in the early stages of their careers that are under the age of 30 at the date of application. Examples of achievements can include:

- An academic contribution to the emergency management field;
- The course of one's duties in an emergency management profession; and
- The establishment of a community organization to advance emergency management

EMO will be accepting nominations for the **Resilient Communities**, **Youth** and **Outstanding Contribution to Emergency Management** categories. Nominations will be open to both individuals and groups. Where an individual's achievement is related solely to participation in a group initiative, consideration should be given to nominating the group as a whole.

To nominate an individual or group to one of these categories, download and complete the nomination package below. Once all documents are completed, send your nominations to <u>Manitoba EMO</u> by **July 1, 2022**. Nominations will not be accepted past this date.

Eligibility

Any person working/volunteering in the field of emergency management in Canada is eligible.

Nominations should be for initiatives and achievements undertaken in the past two calendar years (this requirement is waived for recognition of outstanding careers). In addition to new nominations, nominators are permitted to resubmit unsuccessful nominations for initiatives and achievements undertaken in the past two calendar years.

The narrative should provide clear and concise examples of how the nominee has contributed to the advancement of emergency management in Canada. Please include clear examples of their contributions using some or all of the following attributes of an effective emergency management professional:

Leadership

- Communication
- Integrity
- Critical thinking and vision
- Collaboration and partnership
- Furthering the development of emergency management as a profession
- Applied research and technologies with far-reaching impacts
- Innovation
- Organizational excellence (service delivery, client service)

For more detailed information and to submit a nomination, please click on the following link: <u>Emergency Measures Organization | Province of Manitoba (gov.mb.ca)</u>

Please note there is a limit per Province and Territory of those nominated to receive this prestigious award, so be sure to provide as much detail as to the merits of the nominee as possible.

Thank you for your consideration of this award.



Transportation and Infrastructure | Emergency Measures Organization

1525-405 Broadway | Winnipeg MB | R3C 3L6

Phone 204-945-3050 | Fax: 204-945-4929 | Toll Free: 1-888-267-8298

Email: emo@gov.mb.ca | Web: www.manitobaemo.ca

Trustworthy | Accountable | Innovative | Committed | Caring

Confidentiality Notice: The information transmitted is intended only for the person to whom it is addressed and may contain confidential and/or privileged material. Any review, retransmission or other use of this information by persons other than the intended recipient is prohibited. If you have received this message in error, please contact the sender and delete the material from your computer.

Nadine Vielfaure

From: Fiddler, Kim (MI) < Kim.Fiddler@gov.mb.ca>

Sent: Monday, April 11, 2022 4:56 PM
Cc: Nastiuk, Jordan (MI); Keep, Ashley (MI)

Subject: Manitoba Emergency Measures Organization – Eastern/North Region Regional Emergency Manager

Introduction

Hello,

I would like to take this opportunity to introduce myself as the Regional Emergency Manager for the new Eastern/North Region at the Department of Manitoba Transportation and Infrastructure's Manitoba Emergency Measures Organization (EMO). I started with Manitoba EMO in November 2021 after more than 12 years at Manitoba Wildfire Service's (MWS) Provincial Headquarters. I have been working on getting familiar with the organization and learning existing emergency management policies during a time when EMO has been working on change as well. I like change and a new challenge!

After 17 wildfire seasons with MWS in District, Region and Provincial positions, I have participated and lead in activities related to prevention, mitigation, preparedness and response planning and implementation. I have developed a thorough understanding of the merits of preparedness and response that will be put to good use in supporting municipalities and local authorities through all phases of emergency management. My work experience has also included participating on various provincial, national, and international wildfire working groups that address wildfire operations, prevention and mitigation issues that align with EMO's objectives.

In short, I maintain a strong understanding of the regional landscape and some of the challenges Eastern/North Region municipalities encounter. I am confident my training and experience will be valuable in supporting local authority emergency management programs as Regional Emergency Manager. I value being out in the field to learn and understand the local perspective and to ensure there is open communication when working together to improve community resilience. I look forward to getting out on the road and meeting the municipalities and local authorities in the Eastern/North Region soon. Feel free to call me at (204) 391-5389 or email kim.fiddler@gov.mb.ca if you have any questions or concerns.

Yours truly,

Kim Fiddler

Regional Emergency Manager

Manitoba Emergency Measures Organization

C: 204-391-5389



MINISTER OF MUNICIPAL RELATIONS

Room 317 Legislative Building Winnipeg, Manitoba CANADA R3C 0V8

April 12, 2022

Dear Mayors and Reeves:

I am pleased to provide you with details on funding available to municipalities outside Winnipeg for the upcoming 2022/23 fiscal year. Budget 2022 recognizes the important role that municipalities play in continued economic growth in our province, and in creating strong, environmentally sustainable, and resilient communities for all Manitobans.

Supporting Core Municipal Operations

Budget 2022 maintains Municipal Operating basket funding of \$50.8M for rural and northern municipalities across Manitoba. This basket also includes up to \$1.7M under the Mobility Disadvantaged Transportation Program for sponsoring municipalities of handitransit services. The funding provided to municipalities to support core municipal services and programs is unconditional and can be allocated by municipalities at their discretion to address local priorities. Similar to 2021, 75 percent of this funding will be advanced in May, while the final payment will be released in September.

While overall funding available to all municipalities under the Municipal Operating basket remains the same, some municipalities may see changes to their 2022 unconditional grant, as new Census population numbers will be used to determine grant amounts this year. Please also note that municipalities will be asked to notionally report on the allocation of the funding towards core municipal services and programs, and to identify high level outcomes achieved with the unconditional operating grant to establish a baseline of information. This will allow the department to better understand how the funding is being applied locally, while also ensuring that it continues to meet municipal needs. A reporting template will be provided when the first payment is issued on April 30, 2022.

In addition to the Municipal Operating basket, Budget 2022 will continue to provide operating support for key strategic public safety priorities, protecting the environment, support for public library services, and airport grant assistance. This includes annual public safety funding provided by the Department of Justice for policing services. Funding support is also being provided for waste reduction, recycling and compost programs, Dutch Elm disease management, and mosquito control to reduce the risk of the West Nile Virus. Dedicated operating funding for these and other related initiatives will total \$33.3M in 2022/23. Please note that the funding supports listed here includes programming for select municipalities only. Further information will be provided in the coming weeks/months that provides details on funding programs available to all municipalities across Manitoba.

I am also happy to share that municipalities where one or more federally-owned properties are located will be provided additional funds in 2022/23 to reimburse unpaid amounts of federal Payments in Lieu of Taxes. Approximately \$600K in funding will be provided with the September 2022 Municipal Operating payment, subject to reporting being completed by impacted municipalities, and provincial confirmation of amounts. Further communication from department staff regarding requirements for this funding will be provided in the coming weeks.

Investing in Strategic Infrastructure

Municipalities outside of the City of Winnipeg will continue to receive \$61.7M to support investments in key strategic infrastructure in 2022/23. This reflects the Government of Manitoba's commitment to maintain this level of annual infrastructure funding to municipalities for the duration of our current mandate. Within this basket, Budget 2022 expands funding for water and wastewater projects administered by the Manitoba Water Services Board from \$15.8M to \$20M (a 26.4 percent increase) to enhance the board's capacity to advance critical infrastructure projects and fund larger projects. Remaining funding available under the Strategic Infrastructure basket totaling \$41.7M will be allocated to ensure the provincial share of costs for projects under federal-provincial agreements are provided for, including commitments under the Investing in Canada Infrastructure Program. Funding will also address other strategic infrastructure priorities as mutually identified by the Government of Manitoba and municipalities.

Discussions will continue through the collaboration table with the AMM to ensure that the application of funding covers the full breadth of strategic infrastructure as defined by Manitoba to include water and wastewater treatment plants, solid waste management facilities, public transit, roads and bridges, and recreation projects.

Building Thriving and Sustainable Communities

Manitoba recognizes the importance of building thriving and sustainable communities across the province and values its partnership with non-profit organizations, municipalities and local communities as we work together to improve the quality of life in Manitoba communities. Our programs and initiatives reflect this commitment to build vibrant, thriving communities where people choose to live.

Budget 2022 more than doubles the Building Sustainable Communities program budget from a budget of just over \$10M to \$25M in 2022/23. This funding will help modernize and strengthen the non-profit sector and promote capacity, sustainability, and resilience in communities. In addition, funding under the Green Team program has increased by \$5M to over \$9M in 2022/23, which is expected to support over 2,200 youth employment opportunities across Manitoba. Up to \$4M under the Urban/Hometown Green Team program will support non-profits to hire youth between the ages of 15 and 29 to work on community projects between May and September. Both of these programs help to stimulate local economic activities and improve job creation in municipalities, particularly through recovery from the impacts of the COVID-19 pandemic.

Increasing Climate Resiliency

The Government of Manitoba will also maintain the Mitigation and Preparedness Program in 2022, which is a unique and optional program that assists municipalities to mitigate against future disasters. Under this program, when Manitoba establishes a Disaster Financial Assistance (DFA) program that is eligible for cost-sharing with Canada under the Disaster Financial Assistance Arrangements, municipalities can opt to receive 100 percent of eligible DFA costs back from Manitoba in exchange for investing the amount that would have been the deductible into an approved disaster mitigation and preparedness project. To date, more than \$186.7K has been committed to municipal projects under the MPP to prepare for future natural disasters across Manitoba.

To further support climate resiliency, Manitoba is also committed to promoting a regional approach for responding to the need for expansion, renewal and environmental improvements for municipal water and wastewater infrastructure. These regional systems have proven to be a cost effective use of capital in providing safe, sustainable, drought resistant water supply to rural Manitoba residents and meeting stricter regulations. To encourage and facilitate such opportunities in Manitoba's Capital Region, the Manitoba government has issued a Request for Proposals to prepare a Capital Planning Region Servicing Strategy. It will build on work that the City has done to date to partner with neighbours on water and waste, for example, and identify opportunities for regional collaboration on infrastructure investment to promote economic growth and ensure Manitoba remains competitive and attractive for business. The strategy will be developed in collaboration with all key stakeholders.

Manitoba also remains committed to lead growth and ensure sustainable fire protection with the continuation of two Manitoba Fire Service grant programs totaling up to \$360K that improve access to training through the reduction of financial barriers and enhances the fire services' ability to train closer to home. The Mutual Aid District Training Incentive Grant and New Build Grant are targeted funding initiatives conducive to building capacity within your communities and in growing the skills necessary to create safe and sustainable communities. Manitoba is proud to continue to support the Manitoba Fire Service with Budget 2022 supporting the continuation of these programs to help ensure the safety and well being of all Manitobans.

Ensuring Value for Money

Budget 2022 also maintains the Municipal Service Delivery Improvement Program, which provides third party value-for-money reviews for municipalities that wish to improve service delivery, find cost efficiencies, and identify savings that can then be reinvested back into their communities. The Government of Manitoba has committed \$5M towards this initiative over the course of its current mandate. Up to \$1.25M has already been provided under this program to support 11 service delivery improvement reviews in 2021/22, with additional funding to be made available for additional projects in 2022/23. Information on an application intake/additional approvals for 2022 will be communicated to municipalities in the coming months.

Providing Additional COVID-19 Support

I am pleased to advise that the Government of Manitoba and the Government in Canada have reached an agreement for federal funding to support Manitoba municipalities and transit systems in addressing transit shortfalls caused by the COVID-19 pandemic. Once the required legislation is passed federally, the Government of Canada will transfer \$20.7M to Manitoba. More information will be shared in the coming weeks regarding specific allocations and uses of this funding.

Manitoba continues to monitor the impacts of the ongoing COVID-19 pandemic on municipalities across the province. Since the outset of the pandemic, almost \$283M in incremental funding has been provided to communities in Manitoba. This represents an increase of 45 percent from base provincial grant funding over these two years. I commend the shared effort of all municipalities in mitigating these impacts and share my positive outlook on the reopening of our economy for continued growth and vibrancy in our communities.

I look forward to our ongoing collaborative work, and to strengthening our partnership for the benefit of all Manitobans.

Sincerely,

Honourable Eileen Clarke Minister of Municipal Relations

ATTACHMENT

OTHER MUNICIPALITIES 2022/23 FUNDING BREAKDOWN

	2022/23 Operating Support*	
Department	Program/Grant	2022/23 up to Amount (000s)
Municipal Relations	Municipal Operating (includes up to \$1.7M for the Mobility Disadvantaged Transportation Program)	50,782
	Manitoba Fire Services Grant programs	360
	Federal PILT Reimbursement	Estimated 600
Manitoba Justice	Urban Policing Grant	23,506
	Thompson Community Safety Officers	150
	Brandon Police Victim Services	35
Sport, Culture and Heritage	Library Funding	4,937
Environment, Climate and Parks	Waste Reduction and Recycling Support	2,793
	Manitoba Compost Support	110
Natural Resources and Northern Development	Dutch Elm Disease Management Program	1,050
Manitoba Health	West Nile Virus Targeted Larviciding Program	250
	Fluoridation Grant	12
	Age Friendly Manitoba Initiative	6
Transportation and Infrastructure	Manitoba Airport Grant Assistance	102
	Total:	\$84,693

^{*} Funding listed in the table includes grants provided to select municipalities only. Further information will be provided in the coming weeks/months that provides details on funding programs available to all municipalities across Manitoba.

2022/23 Capital Support			
Department	Program/Grant		2022/23 <u>up to</u> Amount (000s)
Municipal Relations	Strategic Infrastructure Grant		61,700
		Total:	\$61,700





Is Your Community Investment Ready? What is Your Community's Role in Attracting Investment? Do You Know Where to Start?

You are invited to a FOREIGN DIRECT INVESTMENT (FDI) Training for South Eastman municipalities

Tuesday, June 7, 2022 from 8:00 am to 4:30 pm

Providence College (10 College Crescent, Otterburne)

Learn More About:

- The Foreign Investor Understanding the Dynamics of FDI
- Site Selection Criteria
- How to Position your Region for Investors
- The Communities' Roles in Attracting Investment to their Communities

Seats Limited: Only 2 participants per Municipality - Register by Friday, May 6, 2022

For more information, contact: RM of De Salaberry: Denise Parent, 204-433-7406 or

CDEM: Mariette Kirouac, 204-799-4682 or e-mail mkirouac@cdem.com

REGISTRATION FORM:

Name:	. E-mail
Organization:	
Dietary Restriction:	

Please send cheque payable to: RM of De Salaberry, 466 rue Sabourin, P.O. Box 40, St-Pierre-Jolys, Manitoba ROA 1VO

8.00 am Welcome, Opening Remarks and Introductions The Foreign Investor – Understanding the Dynamics of FDI Understanding the dynamics of Foreign Direct Investment Internal competition between subsidiaries Motives for Investment Decision Making Process Determining Key Actors within an Organization for an Implementation Project 10.30 am Site Selection Criteria/Site Selectors What is a site selection role? What are the tools used? A) Request for information B) Performance Evaluation Grid C) Decisional Matrix The role of the communities in attracting FDI Which level can be used? What type of Prospecting Strategy should be used? 11.30 am How to Position your Region for Investors? Definition of the region's value proposal Elaborate or eliminate perceptions towards your community How to identify a target niche How to be from the auto-analysis of the region How to target companies A) Strategic Information for Investors B) What type of promotion tools should be used C) Identifying community best practices in terms of prospecting 12.30 pm Lunch Break On Site 1.30 pm The Communities' Roles in Attracting Investment to their Communities Importance of established companies How to retain companies in your region Investment Readiness What is the concept of Investment Readiness? A) Shovel Ready Sites What are the basic criteria? What are site selector analysis elements for measurement investment readiness? 4.30 pm Conclusion of Training	SCHEDULE OF THE DAY — JUNE 7, 2022		
Understanding the dynamics of Foreign Direct Investment Internal competition between subsidiaries Motives for Investment Decision Making Process Determining Key Actors within an Organization for an Implementation Project 10.30 am Site Selection Criteria/Site Selectors What is a site selection role? What are the tools used? A) Request for Information B) Performance Evaluation Grid C) Decisional Matrix The role of the communities in attracting FDI Which level can be used? What type of Prospecting Strategy should be used? 11.30 am How to Position your Region for Investors? Definition of the region's value proposal Elaborate or eliminate perceptions towards your community How to identify a target niche How to perform the auto-analysis of the region How to target companies A) Strategic Information for Investors B) What type of promotion tools should be used C) Identifying community best practices in terms of prospecting 12.30 pm 1.30 pm The Communities' Roles in Attracting Investment to their Communities Insportance of established companies Investment Readiness Investment Readiness Investment Readiness Investment Readiness What is the concept of Investment Readiness? A) Shovel Ready Sites What are the basic criteria? What are site selector analysis elements for measurement investment readiness? What are site selector analysis elements for measurement investment readiness?	8.00 am	Welcome, Opening Remarks and Introductions	
What is a site selection role? What are the tools used? A) Request for Information B) Performance Evaluation Grid C) Decisional Matrix The role of the communities in attracting FDI Which level can be used? What type of Prospecting Strategy should be used? How to Position your Region for Investors? Definition of the region's value proposal Elaborate or eliminate perceptions towards your community How to identify a target niche How to target companies A) Strategic Information for Investors B) What type of promotion tools should be used C) Identifying community best practices in terms of prospecting 12.30 pm-1.30 pm Lunch Break On Site 1.30 pm The Communities' Roles in Attracting Investment to their Communities Decomic Gardening Importance of established companies How to retain companies in your region Investment Readiness What is the concept of Investment Readiness? A) Shovel Ready Sites What are the basic criteria? What are site selector analysis elements for measurement investment readiness?	8.30 am	 Understanding the dynamics of Foreign Direct Investment Internal competition between subsidiaries Motives for Investment Decision Making Process 	
Definition of the region's value proposal Elaborate or eliminate perceptions towards your community How to identify a target niche How to perform the auto-analysis of the region How to target companies A) Strategic Information for Investors B) What type of promotion tools should be used C) Identifying community best practices in terms of prospecting 12.30 pm Lunch Break On Site 1.30 pm The Communities' Roles in Attracting Investment to their Communities 2.30 pm Economic Gardening Importance of established companies How to retain companies in your region 3.30 pm Investment Readiness What is the concept of Investment Readiness? A) Shovel Ready Sites What are the basic criteria? What are site selector analysis elements for measurement investment readiness?	10.30 am	 What is a site selection role? What are the tools used? A) Request for Information B) Performance Evaluation Grid C) Decisional Matrix The role of the communities in attracting FDI Which level can be used? 	
1.30 pm The Communities' Roles in Attracting Investment to their Communities Economic Gardening Importance of established companies How to retain companies in your region Investment Readiness What is the concept of Investment Readiness? A) Shovel Ready Sites What are the basic criteria? What are site selector analysis elements for measurement investment readiness?	11.30 am	 Definition of the region's value proposal Elaborate or eliminate perceptions towards your community How to identify a target niche How to perform the auto-analysis of the region How to target companies A) Strategic Information for Investors B) What type of promotion tools should be used 	
2.30 pm Economic Gardening Importance of established companies How to retain companies in your region Investment Readiness What is the concept of Investment Readiness? A) Shovel Ready Sites What are the basic criteria? What are site selector analysis elements for measurement investment readiness?	12.30 pm- 1.30 pm	Lunch Break On Site	
 Importance of established companies How to retain companies in your region Investment Readiness What is the concept of Investment Readiness? A) Shovel Ready Sites What are the basic criteria? What are site selector analysis elements for measurement investment readiness? 	1.30 pm	The Communities' Roles in Attracting Investment to their Communities	
 What is the concept of Investment Readiness? A) Shovel Ready Sites What are the basic criteria? What are site selector analysis elements for measurement investment readiness? 	2.30 pm	Importance of established companies	
4.30 pm Conclusion of Training	3.30 pm	 What is the concept of Investment Readiness? A) Shovel Ready Sites What are the basic criteria? 	
	4.30 pm	Conclusion of Training	

Nadine Vielfaure

From: Mariette Kirouac <mkirouac@cdem.com>

Sent: Friday, April 22, 2022 7:50 AM

To: Nadine Vielfaure

Subject: Invitation to South Eastman Region Investment Attraction Training

Attachments: CDEM - FDI Registration Form-Master Copy.pdf

Importance: High

Bonjour Nadine,

Here is more detailed information, an invitation and a description of the Foreign Direct Investment (FDI) training we discussed in our last telephone conversation.

The RM of De Salaberry, in partnership with the Economic Development Council for Manitoba Bilingual Municipalities (CDEM), would like to invite you to take part in training designed specifically for South Eastman municipalities to better understand the principles of the Investment Attraction Process and help your municipality to be Investment Ready.

To prepare our entire region to be investment-ready, all interested municipalities must be equipped with the necessary information to collaboratively define a Regional Investment Strategy to focus on priority industry sectors and ensure that the regional infrastructure will meet site selectors' criteria to attract investors.

The RM of De Salaberry has been approved for a grant from CanExport Community Investments to develop a positioning strategy to enhance the capacity and effectiveness of De Salaberry and conduct FDI training to help South Eastman Region to prepare their communities to be investment-ready and develop a Regional FDI Strategy Plan to attract and expand investment initiatives. Thanks to the CanExport grant De Salaberry received, this FDI training is being offered to you for a special price, half the regular training costs (i.e. \$500 per participant instead of \$1000).

The goal of FDI training is to understand investment principles for investment attraction. FDI is a purchase of an interest in a company by a company or an investor located outside its borders. FDI includes mergers and acquisitions, building new facilities, reinvesting profits earned from overseas operations, and intra-company loans. This results in the creation of jobs and helps to reduce unemployment rates. FDI training will help you understand investment principles for investment attraction.

CanExport offers other <u>funding and support programs for international business activities</u>, many of which will be easier for you to access if a representative of your municipality is certified by this FDI training.

Take the first step and participate in the FDI training on Tuesday, June 7 that will show you a direction on how to prepare your community to be investment ready and develop together a Regional Investment Strategy Plan to target investment to enhance the economic growth of our entire region.

Please find attached to this email the FDI training registration and schedule.

If you have any questions, please do not hesitate to contact us.

Regards,

Denise Parent, CPA/CMA

Chief Administrative Officer Rural Municipality of De Salaberry Box 40, St. Pierre-Jolys, MB ROA 1V0

Tel: 204-433-7406

Mariette Kirouac

Conseillère en développement économique | Community Economic Development Officer

t.204 424-5709 c.204 799-4682

mkirouac@cdem.com

200 - 614, rue Des Meurons, Winnipeg, MB, R2H 2P9



His/Her Worship Mayor,

I'm writing to you on behalf of Nature Canada's ocean protection team with an opportunity to help create positive change for your community, and the natural world we all rely on.

Canada has the longest coastline in the world. With it comes the duty to be leaders in protecting and restoring the ocean. As part of the Global Deal for Nature in the Paris Accords, our government has promised to protect 30 percent of oceans by 2030 through establishing Marine Protected Areas. In 2015 only one percent of Canadian oceans were protected. But as of 2020, due advocacy by Canadians like you, nearly 14 percent of the world's oceans are now safeguarded for generations to come.

Municipalities can be powerful change agents in the goal to protect 30 percent of the world's oceans by 2030. We have seen this leadership in action in combating climate change, when cities and towns across the world stepped up to reduce their greenhouse gas emissions and pressured federal governments to do the same. Whether on the coast or far inland, municipalities rely on ocean ecosystems for seafood production, climate regulation, and the preservation of unique and beautiful animals and ecosystems.

Municipalities are on the front lines of climate change and feel effects firsthand, from extreme heat to extreme precipitation.

Reaching our ocean protection goal will help us win the fight against global warming. Municipalities are on the front lines of climate change and feel effects firsthand, from extreme heat to extreme precipitation. The oceans play a pivotal role counteracting climate change as the largest carbon sink, providing more than half our oxygen while storing fifty times more carbon than the atmosphere. Oceans also regulate weather, helping to balance the uneven distribution of solar radiation.

Here's why we need you: Your voice as a municipality can influence national governments and have a direct effect on the quality of life for your residents. It's as easy as having the council pass the attached resolution. By taking this simple step, you will be helping our policy team show government officials that Canadians support National Marine Protected Areas and encourage them to implement effective policies.

It would mean a great deal to us if you could sign on to help secure a future for our generation and the generations to come.

In solidarity with you and with our natural world,

Paul Gregory Senior Oceans Campaigner

Nature Canada is one of the oldest national nature conservation charities in Canada. For 80 years, we've helped protect over 110 million acres of parks and wildlife areas in Canada and countless species. Today, Nature Canada represents a network of over 130,000 members and supporters, guided by more than 1,200 nature organizations.

A RESOLUTION IN SUPPORT OF MUNICIPALITY X RECOGNIZING AND CELEBRATING WORLD OCEANS DAY 2022 AND THE ADVANCEMENT OF OCEAN CONSERVATION IN CANADA

WHEREAS, Wednesday, June 8, 2022, is the 30th annual World Ocean's Day. World Oceans Day is the United Nations day for celebrating the role of the ocean in everyday life and inspiring action to protect it.

WHEREAS, Countries around the world, including Canada as a prominent leader, have committed to protecting 30% of their ocean territory by 2030 in order to reverse nature loss in the ocean and safeguard at-risk marine life.

WHEREAS, The ocean is home to hundreds of species at risk, vulnerable ecosystems, and is a crucial carbon sink shielding us from the worst of climate change.

WHEREAS, The ocean produces over half of the world's oxygen and absorbs 50 times more carbon dioxide than our atmosphere. Therefore protecting the ocean is in the interest of all life on Earth, and communities both coastal and inland, as it is essential to our shared future.

WHEREAS, It is the jurisdiction of the Government of Canada, under various pieces of legislation and regulation, to establish marine protected areas in consultation with Indigenous Peoples.Many Indigenous nations and communities are leading in the conservation of the ocean, and have been stewards of the ocean since time immemorial.

WHEREAS, It is important for municipal leaders to demonstrate support for actions to safeguard the ocean, as they have for action on climate change and other environmental matters of national importance.

WHEREAS, In celebrating the ocean, and protecting its habitats and ecosystems, we can together raise the profile of ocean conservation's critical role in improving planetary health and slowing the crisis of species collapse and ecosystem decline.

Therefore be it resolved that the MUNICIPALITY OF X recognizes the 30th anniversary of World Oceans Day on June 8th, 2022 and supports national and international efforts to protect 30% of the ocean by 2030.

Bulletin #2022-13

MUNICIPAL RELATIONS

Important Notice to all Chief Administrative Officers

Update to The Municipal Act Procedures Manual

The Municipal Act Procedures Manual, sections 3.5, 6.2 and 6.3 has been updated, to:

- Clarify Council member compensation after changes to The Canada Income Tax Act and the new threshold under The Public Sector Compensation Disclosure Act.
- Meet the Public Sector Accounting Standards financial reporting requirements and amend the criteria for the selection of municipal auditors.
- Standardize the procedures for requesting approval of municipal deficits and transfers, and provide sample scenarios for additional clarity on the formula and calculations per the Accumulated Surplus and General Reserve Regulation (49/97).

Minor updates to other sections have also been included.

The updated sections are attached, along with the filing instructions indicating which pages must be replaced for municipalities that maintain a print copy.

The updated Procedures Manual can be accessed online through Manitoba Municipalities Online:

https://www.gov.mb.ca/mr/mfas/pubs/mmo/procedures manual-april-2022.pdf.

Should you have any questions, please email mrmaas@gov.mb.ca or phone 204-945-2572.

Department of Municipal Relations 508 – 800 Portage Avenue, Winnipeg MB R3G 0N4



Decision Paper

Date: April 21, 2022

Initiated by: ACAO Nadine Vielfaure, CMMA

Reference: Zoning By-law Review (ZBLR

Subject: Change of Scope (Project 221-03137-00; PCR-0001)

Background: During the April 12, 2022 Committee of the Whole meeting, Council requested a quote

of WSP for additional works including additional public engagement work at the onsite of this review process in addition to the stakeholder engagement. The following is an

excerpt from their quote:

As a result of discussion with the Steering Committee and Council, the following scope change is required to engage the general public, as opposed to just stakeholders as part of Phase 1 Engagement. The additional scope of work includes:- Create a notice for the RM to post on their website and wording for social media posts regarding the zoning by-law review process they are currently undertaking. The notice will provide contact information for WSP for the general public to contact regarding the zoning by-law and provide them an opportunity to express their views. - Establishments of a communication log to monitor, track and report on emails, phone calls and discussions.- Summarize discussions and feedback as part of the as a result of contact, to be included as part of the Technical Review Recommendations Report.

Issue: This comes with a \$3,000 additional charge.

Analysis: Comments and Considerations:

PRO

- To have WSP Administer would be less of a burden on our staff
- Would increase openness, transparency of Council

CON

- This seems to be quite costly
- If we do not proceed with this, but have our staff do the work:
- Our planning staff are currently backlogged with the implementation of Cloudpermit, tasks already associated with the general ZBLR, ongoing Development Permits, Building Permits, Subdivisions, and consistent requests for information, among others. Adding an extra task onto our staff would further delay
- If we do proceed and have WSP do this work, it will mean less administration for us, but will still add some work onto our staff as WSP will need access to our resources to complete this too.

C:\Websites\ste_anne_doccs\tempDoc\22-04-21-DecisionPaper-Changeofscope-Copy_2e8b46ab0e.doc

 There may be no public response, there may be a flood of public response, there may be something in between.

Questions:

- 1. What is the purpose of this additional work? What is the end goal?
- 2. Would the cost merit the benefit?
 - a. If we proceed with WSP and this additional scope of work?
 - b. If we proceed and do the additional work internally?
- 3. Is this a priority? Should this supersede, and therefore delay, ongoing planning efforts (Cloudpermit launch, permit approvals, subdivision review, development agreement drafts, response to public inquiries)?

Administration requires council's clear direction regarding this matter.

Attached:

- 1. WSP Quote
- 2. Submitted stakeholder list

C:\Websites\ste anne doccs\tempDoc\22-04-21-DecisionPaper-Changeofscope-Copy 2e8b46ab0e.doc



PROJECT CHANGE REQUEST (PCR)

PROJECT DATA					
PROJECT #:	221-03137-00			PCR #	PCR-0001
PROJECT NAME:	RM of Ste. Anne Zoning By-la	aw		REVISION:	0
PCR TITLE:	CHANGE TO Phase 1 Public I	Engagement			
stakeholders - Create a no undertaking opportunity - Establishmo	as part of Phase 1 Engagementice for the RM to post on the The notice will provide contacto express their views.	nt. The additional scope of ir website and wording for ct information for WSP for to monitor, track and report	work includes: social media posts regardin the general public to contai on emails, phone calls and	required to engage the general g the zoning by-law review procet regarding the zoning by-law and discussions. of the Technical Review Recoming the second s	ess they are currently and provide them an
REFERENCE DOCU	JMENTATION				
Client Reque	st				
REASON FOR CHA	NGE				
	SCOPE CHANGE		CONTRACT CHANGE		
	EXECUTION CHANGE		OTHER:		
	SCHEDULE CHANGE				
IMPACT ASSESSM	1ENT				
EXECUTION	IMPACT: None.				
SCHEDULE II		eted within the scehdule tin	neline.		
COST IMPAC	т:				
	HOURS	LABOR COST	EXPENSES	SUBS	TOTAL
	-	-	\$0	\$0	\$3,000
COMMERCIAL TE	RMS				
	LUMP SUM / FIXED FEE	COMMENT:			
	T&M				
	OTHER	Fixed fee as p	per original contract.		
APPROVAL					
WSP APPRO	VAL:		CLIENT APP	ROVAL:	
	Kari Schulz				
	SIGNING AUTHORITY NAME			SIGNING AUTHORITY NAME	

DATE:

12-Apr-22

DATE:

				ı ıve	CTO CIV								
D-II		Description			STOCK	Chus at Names	1 -4	Inter-le	lni	lour durant	C	ITChi-	D
	urrent Assessment Valu	•		Name OSTARA HOLSTEINS LTD.	Street Number		Lot	Block	Plan		Section	TownShip	Range
4100000		Farm	•		37097	PR302	4		F0047	NW	/	/	8
111025000		Farm	5	NATURAL PROTEINS INC.	43019	PTH12 ROAD 41N	1		50917	SW NW	11 30	8	6
41225000		Farm	· · · · · · · · · · · · · · · · · · ·	DRIESSEN, ANDREW ANTONIUS	36056 30007					SW	30	,	6
106900000	i i	Farm	Livestock Operation	7443383 MANITOBA INC.	30007	ROAD 43N				SVV	'	°	١٥
94100000 119300000	\$152,930	Farm Farm		COTE, REAL GERARD RISING HOPE DAIRY INC.	46093&46107	ROAD 30E				NW	30	8	6
		Farm	•		40093&40107	ROAD 30E				INVV	30	٥	6
97200000 93950000		Farm		BERGMANN, ARTHUR GEORGE 4313704 MANITOBA LTD.									1 1
	i i	Farm			39114	ROAD 39E				NE	21	7	-
34700000		-		MCDONALD, PATRICK FRANCIS	38135					NE NIA/	21	/	[]
20700000		Farm		GAGNON, GEORGES	38135	ROAD 41E				NW SW	13 18	1/	
32500000	i i	Farm		LAING, RAYMOND WILLIAM	20011	PR210				SW	30	,	6
119800000		Farm		PENNER, WENDELL	30011	PR210				SW	34	o o	6
132600000		Farm		GOOSSEN, JASON PAUL						SW	34	8	Ь
147760000		Farm		OAK LEE PROPERTIES LTD.	24061	TWO MUE DD							1
126000000		Farm		4452390 MANITOBA LTD.	34061	TWO MILE RD				CE	4		_
80700000		Farm		BARKDALE FARMS INC.						SE	4	8	1
121300000	\$132,600	Farm		REIMER, MENNO PLETT						SW	32	8	Ь
142750000	\$125,010	Farm		DUECK, BRIAN J.						NE	7	7	7
28000000	\$124,880	Farm		BENNER HOLSTEINS LTD	26056	POAD 41N				NE NIM/	,	7	7
41225000	\$122,280	Farm		DRIESSEN, ANDREW ANTONIUS	36056	ROAD 41N		ĺ		NW	30	'	<u> </u> '
127540000	\$121,340	Farm		FRIESEN, HARLAN LAVERNE	47062	DOAD 405	า		60720	CM	25	0	7
138000000	\$120,640 \$110,700			MORIN, DONALD JOSEPH J	47063		2		60720	SW	35	o o	6
119700000	\$119,700	F		FALCON 6 FARMS INC.	30049	PR210				SW	30	ŏ	0
117350000	\$119,630 \$118,130	Farm		LASER EDGE EARTHWORKS INC.						NW	27	ŏ 7	7
22300000	i i	Farm		SPROULE, DARCY JAMES	26000	DOAD 40N	4	1	16634	NE NIX	22	 ' ₇	
32640000	, ,	Га		CORNELL-R FARMS INC.	36098	ROAD 40N	4	1	16631	NW	19	<i>'</i>	
76350000	, ,	Farm		HOITINK, ANTONIUS JOHANNES	446	ST RAYMOND RD				SE/SW/NE/	33	'	<u> </u> '
129400000	i i	Farm		GOOSSEN, ROLAND LARRY	26425	DOAD 40N	2		F 2025	65	20	_	1_
41300000		Farm		BARKMAN, RONALD	36125	ROAD 40N	2		53935	SE	30	/	1
100600000	\$102,230	Farm		SANDY RIDGE FARMS LTD						NW	2	8	6
111200000	\$102,050	Farm		DUECK, WILMER PENNER	40447	2000			4.6000	NW	16	8	6
19410000	\$102,050	_		HYLIFE LTD.	40147	ROAD 36N	2		16389	SE	2	7	/
3750000		Farm		LIESVELD HOLSTEINS INC.						SW	6	7	8
102000000		Farm		LONE ELM FARMS LTD.						NW	3	8	6
102800000	7 7	Farm		BARKMAN, MENNO PLETT						SW	3	8	6
22800000		Farm		ROBINSON, JOHN FREDERICK	39091	ROAD 40E				NW	23	7	7
104400000	7 7	Farm	Livestock Operation	GREEN PRAIRIE AGRICULTURAL, SE		ROAD 43N				NW	5	8	6
106850000		Farm		J & S BROILERS INC.	43026 & 43038	ROAD 31E				SE	7	8	6
120425000	7 7	Farm		CHELLETT HOLSTEINS INC.						SW	31	8	6
9700000		Farm		FOURNIER, BERNARD						SE	18	7	8
19700000		Farm		RUMARDALE HOLSTEINS INC.						NW	11	7	7
149900000	7 7			GFL ENVIRONMENTAL INC.	34302		LOT A		30656				1.
113100000	\$73,740	Farm		FLATLAND POULTRY INC	30101 & 30115	ROAD 44N				SE	18	8	6
9150000	\$72,380	Farm		HAUSAMMANN & SONS DAIRY FAF						SW	17	7	8
29700000	7 7	Farm		CYR, LEO GUY	37194	PR210				NE	10	7	⁷
110600000	\$65,750			GIESBRECHT POULTRY FARMS INC.		ROAD 33E				SW	10	8	6
104400000	\$63,960			GREEN PRAIRIE AGRICULTURAL, SE		ROAD 43N				NW	5	8	6
4250000	\$63,800	Farm		BEDARD, ALBERT CLAUDE JOSEPH		ROAD 37N				SE	7	7	8
128300000		Farm		MANOVA (2012) LTD.	33011	TWO MILE RD							
80400000	, ,	Farm		HUTLET, SERGE RICHARD	211	ST RAYMOND RD				NW	4	8	7
145200000	. ,	Farm		MICHAUD, RAYMOND JOSEPH								_	
1800000		Farm		ENTREPRISES LOUIS BALCAEN INC	44400	2012.00			400-	NE	4	/	8
111600000		Farm -		DUECK, RODERICK DALE	44102	ROAD 32E	1		42908	NE	17	8	6
101050000	7 7	Farm		TINY CREEK FARMS LTD	25402225	TIMO NA'' 5 22	1	2	16771	SW	[2	8	Ь
92400000		Farm		BOWEN FARMS LTD.	35102&35118	TWO MILE RD	А		38172	NE	<u>'</u>	l ⁸	٥
77100000		Farm		SEINE RAY FARMS LTD.			_	ĺ	16001	NW	34	[/	<u> </u>
26470000	, ,	Farm		BENCH LEMIND PROPERTIES LTD			1		16984	SW	⁴	<i>'</i>	<u> </u>
1200000		Farm		LA BASS HOLSTEINS LTD.	162	CT DAVAGADO SS				NW] ³	'	٥
99700000		Farm		CHAPUT, ROLAND JEAN-PIERRE	162	ST RAYMOND RD				 N. 1. 7	126		
133000000		Farm		UNGER POULTRY LTD	420000	PD240				NW	36	8	b
93500000		Farm		MARC HUTLET SEEDS LTD.	42099C	PR210			C 4 6 2 5	 	_		
101110000		Farm		OAKVIEW TURKEY FARMS LTD.	34103 & 34107	ROAD 42N	2	ĺ	64631	SE	²	l ⁸	٥
7300000		Farm		RICHLAND PORK INC.						SE	14	/	ŏ
79600000		Farm		O'REILLY, COLETTE		ĺ				SE SE	3	l ⁸	<u> </u>
70300000	7 7	Farm		CARLO GENETICS INC.			1.4	ĺ	46500	NW	30	l ⁸	8
86300000		Farm		DEERFIELD ESTATES INC.	41005		14		46589	NW	15	l ⁸	<u> </u>
16900000	\$19,190 \$11,360	Farm		KONGE, REGINA	41005	PR302	_		F2202	SW	33	<i>'</i>	o l
1500000	\$11,260	Farm		FOREST LANE FARM LTD.	46019	ROAD 36N	А	ĺ	52283	SE]3 22	\\ \cdot \cdot \\ \cdot \cdot \\ \cdot \cdot \cdot \cdot \\ \cdot \cdot \cdot \cdot \cdot \\ \cdot	ŏ
67200000	\$10,890	Farm		BOILY, JASON MARCEL JOSEPH						NE	23	8	8
92150000		Farm		EDEL, GRANT ROBERT	162	CT DAVAGADO SS				SE	26	8	'
99700000				CHAPUT, ROLAND JEAN-PIERRE	162	ST RAYMOND RD	_	ĺ]	1			
99100000				CARTER, PHILIP	68	ST RAYMOND RD	1		22542	NIVA /	20	7	-
39900000		Farm -		PENNWOOD DAIRY INC						NW	28	/	/
104800000	' '	Farm			Manitoba	R5H 1R1	31095&311	ROAD 42N		SE	5	8	6
21300				TRIPLE P FARMS									
													1
	CU expansion applicatio	n between 2010	& 2022			ļ		<u> </u>	ļ	1		ļ	

				COMMERCIAL/BUSINE	SS									
Roll	Current Ass C	urrent Assessme Description	Business Name	Name	Street Number	Street Name	Lot	Block	Plan	Quadrar	t Section	TownShip	Range	
54500000	160	235430 Commercial Site	Husky in Richer	10022007 MANITOBA LTD.	111	PR302 N		1		27522 NW	1	.6	8	8
57830000	160	82100 Commercial Site	Esso in Richer	10071732 MANITOBA LTD	43160&43164	HWY1E	1 & 2			22684 NE	1	.7	8	8
134600000	160	45890 Commercial Site		10112544 MANITOBA LTD	46060	ROAD 38E				SE	2	.9	8	7
85120000	160	22750 Commercial Site		3863337 MANITOBA LTD.	44156	ROAD 41E		2	1	16773 NE	1	.4	8	7
101010000	160	473200 Commercial Site	Imperial Metal Industries	4725876 MANITOBA LTD.	34009	ROAD 42N		4		33484 SW		2	8	6
116550000	60	4940 Business		4ORCEFIELD MOBILE PRODUCTS INC.	45085 & 45095	ROAD 32E		1		63068 NW	2	.1	8	6
85985000	160	22820 Commercial Site	Scrapyard	6916491 MANITOBA LTD.	39164	HWY1E		9	1	16778 NE	1	.5	8	7
100910000	160	510840 Commercial Site	H&L Motors	7180153 MANITOBA LTD.	42059	ROAD 34E	1 & 2		1	16771 SW		2	8	6
101005000	60	104590 Business	One Call Logistics	7365587 MANITOBA LTD.	42021	ROAD 34E		3		33484 SW		2	8	6
			Burnell's Food Store	BURNELL, NORMAN RAY										
52200000	60	12160 Business	in Richer	BURNELL, BEVERLY IRENE	11	PR302 S		6		3617 NW	1	.6	8	8
27652000	60	44660 Business		CEARCAN HOLDINGS INC	37007	ROAD 36N		2		33310 SE		6	7	7
149900000	60	34840 Business		GFL ENVIRONMENTAL INC.	34302	PR207	LOT A			30656				
47900000	60	27300 Business		HUSKY OIL OPERATIONS LTD.						NE	1	.3	8	8
57820000	60	39590 Business		JOHNSON, DEREK NEIL	43150	HWY1E		3		16409 NE	1	.7	8	8
66300000	60	38350 Business		LAROCQUE, GEORGE MICHAEL	45015	ROAD 43E				SW	2	.0	8	8
57815000	60	38220 Business		LEEJ ENTERPRISES LTD	43126	HWY1E		2		26498 NE	1	.7	8	8
111025000	60	40240 Business		NATURAL PROTEINS INC.	43019	PTH12		1		50917 SW	1	.1	8	6
102300000	60	21130 Business		PENN-CO CONSTRUCTION HOLDINGS INC	42070	ROAD 34E		1		42663 SE		3	8	6
104145000	60	31070 Business		PLETT, LYLE MATTHEW 1/2	42104	ROAD 32E		1		59592 NE		5	8	6
72900000	60	260 Business		RRFNT AKI PROPERTY HOLDINGS LDT.						SW	3	,5	8	8
63310000	60	12810 Business		R-TEC TOWERS LTD.	42140	DAWSON RD		5	4	16890 SE	1	.8	8	8
128550000	60	21130 Business	Waldenway Canine & Kitty Camp	SARRASIN, ROBERT DAVID	33161	PR210								
102900000	30	26830 Farm	La Coccina Chips Production Plant	TACO SHACK INC.	42158	ROAD 33E				NE		4	8	6
47825000	60	52850 Business		VAUCLAIR HOLDINGS LTD	44154	ROAD 48E				NE	1	.3	8	8

				RECREATION	AL							
Roll	Current Ass C	urrent Assessm	Description	Name	Street Number	Street Name	Lot	Plan	Quadrant	Section	TownShip	Range
26600000	160	130650	Campground	3718426 MANITOBA LTD. (Cherry Hill)	3711	6 ROAD 37N			NE	į	5 7	7
28600000	170	138510	Golf Course	6689931 MANITOBA LTD. (Quarry Oaks)	3714	2 ROAD 38E				8	3 7	7
91300000	170	28030	Golf Course	7449799 MANITOBA LTD.	45041A	ROAD 41E			SW	24	1 8	, 7
29200000	170	15430	Campground	GOLF PARK RESORT INC.	3809	6 ROAD 38N		34181	. NE	g	9 7	7
29210000	170	44430	Golf Course	GOLF PARK RESORT INC.	3809	8 ROAD 38N			NE	g	9 7	7
147800000	60	408140	Resort	LILAC RESORT LTD	3716	2 HWY1E	A & B	27521				
85160000	170	79940	Golf Course	OAKWOOD GOLF COURSE AND	44112 & 44123	ROAD 41E	6-1-16773/LOT 1 & 2	14013	NE/NW 13	& 14	8	, 7 T
26460000	160	3250	Gun Range	STEINBACH GAME AND FISH GUN RANGE INC	3806	3 ROAD 36N	:	16628	SW	4	1 7	7
				TURENNE, GISELE LAURETTE M (Wild Oaks Campground)								
65700000	60	70270	Campground	TURENNE, RAYMOND PHILIPPE				51104	NE	20) 8	8
				BELCOURT, MARC-ANDRE								
67400000	30	10400	Dog Mushing Business	BELCOURT, SAMANTHA CHARLOTTE	4612	3 HWY1E	В	10354	SE	23	3 8	8
69670	60		Campground	7500654 Manitoba Inc. (Rockgarden)	4402	5 Road 46N						

	AGGREGATE											
Roll	Current Ass	Current A	Description	Name	Street Number	Street Name	Lot	Plan	Quadrar	Section	TownShip	Range
134400000	30	18200	Farm	10112544 MANITOBA LTD (Mr Gravel)					NE	29	8	3 7
66150000	60	18200	Business	ANDERSON, ANNE	45064	PR302	2	45852	SE	20	8	3 8
149900000	60	34840	Business	GFL ENVIRONMENTAL INC.	34302	PR207	LOT A	30656				
24050000	60	35560	Business	OVERTON ENVIRONMENTAL ENTERPRISES INC.	40003	ROAD 41E			SW	25	7	7 7
66100000	60	34190	Business	PREMIER HORTICULTURE LTD.	45022	PR302	1	45852	SE	20	8	3 8
83400000	30	13160	Farm	REIMER SOILS LTD.					SE	12	8	3 7

	DEVELOPERS												
Roll	Current Ass	Current Asses	Description	Name	Street Number	Street Name	Lot	Block	Plan	Quadrant	Section	TownShip	Range
55198000				LANOUETTE VENTURES									
87110000	30	18200	Developer	LA COULEE DES SOURCES ESTATES INC			11		67280	SW	15	8	7
82400000	30	47160	Farm	KLEEFELD CONSTRUCTION LTD	43062	ROAD 40E				SE	10	8	7
63340000	30	18070	Farm	PPM DEVELOPMENT INC.			2		55019	SE	18	8	8
98610000	30	23220	Farm	SCHINKEL PROPERTIES INC. 1/2			1	1	14650	NE	16	8	7
27200000	30	15000	Farm	TILSTONE PRAIRIE INC.						SW	5	7	7
126910000	160	455520		PATTYN DEVELOPMENTS INC.	35032	PR210							

	COUNCIL REQUEST									
Roll	Description	Name	Quadrant	Section	TownShip	Range				
		PARADISE VILLAGE								
88500	Developer	Justin & Jill Deschauer	NW	20	7		8			
88100		HARVEY BRANDT								



THE RURAL MUNICIPALITY OF TACHÉ UNDER THE AUTHORITY OF THE PLANNING ACT NOTICE OF PUBLIC HEARING

On the date and at the time and location shown below, a **PUBLIC HEARING** will be held to receive representations from any persons who wish to make them in respect to the following matter(s):

Application for SUBDIVISION, ZONING AMENDMENT and VARIANCE ORDER as regulated by the Planning Act, The R.M. of Taché Development Plan No. 5-2016 & Zoning By-law No. 10-2017, as amended.

HEARING: Council Chambers,

28007 MUN 52N, Dufresne, Manitoba (Corner of PTH #1 & PR #206)

DATE & TIME: May 17th, 2022 6:00 p.m.

APPLICATION(S): 4194-22-8584, By-law No. 02-22 and VO 15-22

OWNER(S): Schinkel Properties Inc. & Kleefeld Developments Ltd.

APPLICANT(S): Alan Klippenstein

PROPOSAL(S):

4194-22-8584:

To realign property boundaries and subdivide to create 6 additional residential lots (25 Lots Total) from 19 existing lots in the designated Neighbourhood Area.

The Subdivision will result in the following property size(s):

- ➤ Proposed Lots 1-3, 21-25 (Residential Two Unit): site areas vary from 9,039 16,970 sq. ft. and site widths greater than 70 feet; 8 Two Unit Lots
- ➤ Proposed Lots 4-13, 14-20 (Residential Single Unit): site areas vary from 5,113 6,431 sq. ft. and site widths vary from 35.15 42.8 feet; 17 Single Unit Lots

VO 15-22:

The minimum site area requirement for "RS" Residential – Single Unit Zone lots is <u>5,500 sq. ft.</u> The minimum site with requirement for "RS" Residential – Single Unit Zone lots is <u>50 feet.</u>

- 1.) To vary the site area of Proposed Lot 4 from 5,500 sq. ft. to no less than 5,113 sq. ft.
- 2.) To vary the site width of Proposed Lot 4 from 50 feet to no less than 38.35 feet.
- 3.) To vary the site area of Proposed Lot 5 from 5,500 sq. ft. to no less than 5,185 sq. ft.
- 4.) To vary the site width of Proposed Lot 5 from 50 feet to no less than 39.6 feet.
- 5.) To vary the site area of Proposed Lot 6 from 5,500 sq. ft. to no less than 5,434 sq. ft.
- 6.) To vary the site width of Proposed Lot 6 from 50 feet to no less than 35.15 feet.
- 7.) To vary the site width of Proposed Lot 7 from 50 feet to no less than 40.45 feet.
- 8.) To vary the site width of Proposed Lot 8 from 50 feet to no less than 39.95 feet.
- 9.) To vary the site width of Proposed Lot 9 from 50 feet to no less than 39.6 feet.
- 10.) To vary the site width of Proposed Lot 10 from 50 feet to no less than 39.45 feet.
- 11.) To vary the site width of Proposed Lot 11 from 50 feet to no less than 39.4 feet.
- 12.) To vary the site width of Proposed Lot 12 from **50 feet** to no less than **39.6 feet**.
- 13.) To vary the site width of Proposed Lot 13 from 50 feet to no less than 39.9 feet.
- 14.) To vary the site width of Proposed Lot 14 from 50 feet to no less than 40.3 feet.
- 15.) To vary the site area of Proposed Lot 15 from 5,500 sq. ft. to no less than 5,199 sq. ft.
- 16.) To vary the site width of Proposed Lot 15 from 50 feet to no less than 37.35 feet.
- 17.) To vary the site area of Proposed Lot 16 from <u>5,500 sq. ft.</u> to no less than <u>4,981 sq. ft.</u> 18.) To vary the site width of Proposed Lot 16 from <u>50 feet</u> to no less than <u>39.1 feet.</u>
- 19.) To vary the site area of Proposed Lot 17 from 5,500 sq. ft. to no less than 5,005 sq. ft.
- 20.) To vary the site width of Proposed Lot 17 from 50 feet to no less than 39.2 feet.
- 21.) To vary the site area of Proposed Lot 18 from 5,500 sq. ft. to no less than 5,273 sq. ft.
- 22.) To vary the site width of Proposed Lot 18 from 50 feet to no less than 40.35 feet.
- 23.) To vary the site width of Proposed Lot 18 from 50 feet to no less than 42.8 feet.
- 24.) To vary the site width of Proposed Lot 18 from 50 feet to no less than 31.9 feet.

BY-LAW NO. 02-2022:

The L.U.D. of Landmark Map of the R.M. of Taché Zoning By-law No. 10-2017 be amended to rezone:

- 1.) Proposed Lots 21-25 from "RS" Residential Single Unit Zone to "RT" Residential Two Unit Zone
- 2.) Proposed Lots 1-3 from "RS" Residential Single Unit Zone to "RT" Residential Two Unit Zone
- 3.) Proposed Lots 14-20 from "RT" Residential Two Unit Zone to "RS" Residential Single Unit Zone

CIVIC ADDRESS: Not yet assigned

LEGAL DESCR.: Lots 15-20, Block 4, Lots 25-28 & Lots 75-77, Block 5 of Plan 65400

LOCATION:

Immediately North of and Fronting Sand Piper Trail (In between Mallard Drive and Public Reserve "G"), Immediately South of and Fronting Sand Piper Trail (North of Public Reserve "E") and Immediately East of and Fronting Sand Piper Trail (South of

Starling Place) in the Landmark East Development

(Please see attached sketch)

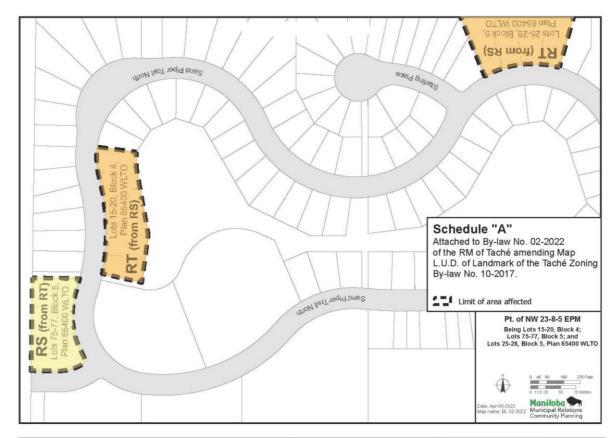
HOW TO REGISTER

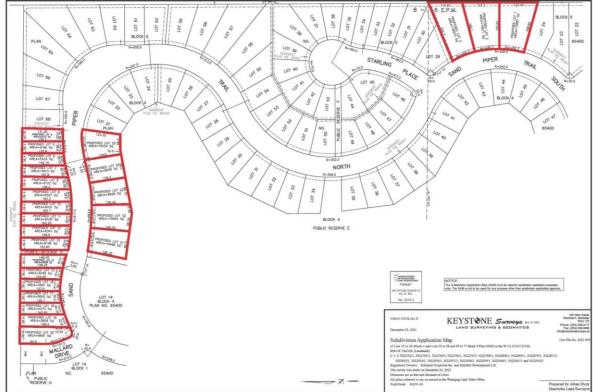
Due to lack of accommodating space in the Council Chambers, there is an attendance limit for in-person hearings. Individuals who plan to attend the in-person meeting <u>must register</u> by contacting the person listed in the contact information below <u>by May 12th, 2022 at 4:00 pm</u>.

A copy of the above proposal and supporting material may be obtained by contacting the person identified below during normal office hours (8:30 a.m. to 5:00 p.m.), Monday to Friday.

CONTACT INFORMATION:

Ellen Enns, Planning & Development Officer Tel: 204-878-3321 Ext. 116 | E-mail: ellen@rmtache.ca





THE RURAL MUNICIPALITY OF TACHÉ

BY-LAW NO. 02-2022

BEING a by-law of the **R.M. OF TACHÉ** to amend The R.M. of Taché Zoning By-law No. 10-2017;

WHEREAS, Section 80(1) of The Planning Act provides that a Zoning By-law may be amended;

AND WHEREAS, it is deemed desirable and necessary to amend By-law No. 10-2017;

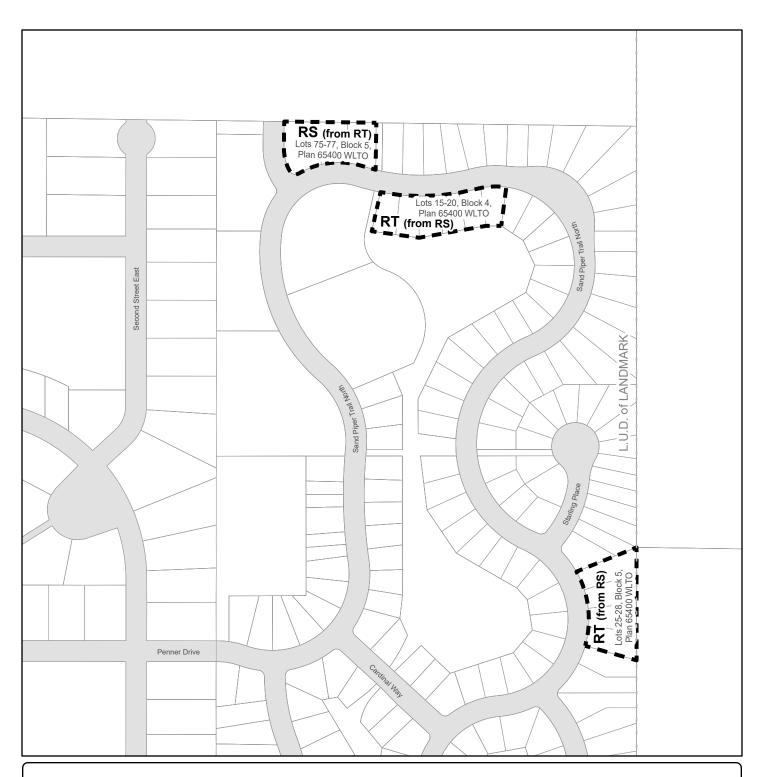
NOW THEREFORE, the Council of the R.M. of Taché in meeting duly assembled, enacts as follows:

THAT the L.U.D. of Landmark Map of the R.M. of Taché Zoning By-law No. 10-2017 be amended to rezone:

1.) Lots 15-20, Block 4, Plan 65400 (Proposed Lots 21-25 of Subdivision File No. 4194-22-8584) from "RS" Residential – Single Unit Zone to "RT" Residential – Two Unit Zone 2.) Lots 25-28, Block 5, Plan 65400 (Proposed Lots 1-3 of Subdivision File No. 4194-22-8584) from "RS" Residential – Single Unit Zone to "RT" Residential – Two Unit Zone 3.) Lots 75-77, Block 5, Plan 65400 (Proposed Lots 14-20 of Subdivision File No. 4194-22-8584) from "RT" Residential – Two Unit Zone to "RS" Residential – Single Unit Zone

as shown by **Schedule "A"** to this By-law.

Municipality of Taché, at Dufresne	, Manitoba this _	day of	A.D., 20
	Mayo	r	
	Chief	Administrative Officer	
Read a First time this <u>11</u>	th day of <u>A</u>	<u>pril</u> A.D., 2022.	
Read a Second time this	day of	A.D., 20	
Read a Third time this	day of	A.D., 20	



Schedule "A"

Attached to By-law No. 02-2022 of the RM of Taché amending Map L.U.D. of Landmark of the Taché Zoning By-law No. 10-2017.

Limit of area affected

Pt. of NW 23-8-5 EPM

Being Lots 15-20, Block 4; Lots 75-77, Block 5; and

Lots 25-28, Block 5, Plan 65400 WLTO





BY-LAW #02-2022

BEING A BY-LAW providing for the use of municipal resources during an election in the Rural Municipality of Ste. Anne.

WHEREAS Section 93.18.1(1) of *The Municipal Act* provides that a council must pass a by-law establishing rules and procedures for the use of municipal resources during the 42-day period before a general election or a by-election;

Section 93.18 1 (2) of the Act requires the election by-law to include restrictions on the use of

- a) Municipal resources by a registered candidate
- b) Municipal resources in communicating information about its programs or services, if the communication may reasonably be seen as providing an electoral advantage to a registered candidate; and
- c) The name, voice or image of a member of council in municipal communications; and

AND WHEREAS the Council of the Municipality wishes to meet its responsibilities under the Act by establishing the rules and procedures for the use of municipal resources during the 42-day period before an election.

NOW THEREFORE the Council of the Rural Municipality of Ste. Anne, in meeting duly assembled and under the authority of *The Municipal Act*, enacts as follows:

1. TITLE

This by-law may be known as the "Use of Municipal Resources in an Election By-Law".

2. **DEFINITIONS**

In this by-law,

"Candidate" means an individual who has been registered under section 93.3 of *The Municipal Act.*

"Election Day" means the day fixed for voting in an election other than a day fixed for advance voting.

"Municipal Resources" means:

- a. any resource owned or controlled by the Municipality, including but not limited to:
 - i. property, funds, facilities, infrastructure and equipment,
 - ii. websites, social media accounts and other communication tools or media,
 - iii. municipal identifiers such as, but not limited to, Ward, Councillor, Reeve, RM, Chair, LUD, Fire Chief, Volunteer Fire Fighter, etc. including when used in personal email or social media accounts, among others;



- employees or volunteers in the course of their employment or volunteer service, including any full-time, part-time, casual or contract employees, and volunteers, whether or not the volunteer receives reasonable compensation or expense money from the municipality for their voluntary service,
- c. events or functions organized by the Municipality,
- d. the municipal logo, seal, or other identifying marks associated with the Municipality, such as Local Urban Districts or Fire Departments;
- e. any information collected or controlled by the Municipality that is not available to the general public.

"Municipality" means the Rural Municipality of Ste. Anne

"Restricted Period" means the period beginning 42 days before a municipal general election or by-election, and ending after polls close on the date of the municipal general election or by-election.

3. RESTRICTIONS ON CANDIDATES' USE OF MUNICIPAL RESOURCES

During the restricted period, a registered candidate, or a person acting on their behalf, must not

- a. where the action may reasonably be seen to provide an electoral advantage,
 - use municipal resources that are technology-related such as computers, phones, voice systems, printers, scanners, or services such as texts, emails or the internet:
 - ii. use the Municipality's equipment, property, or facilities unless rented in accordance with the Municipality's rental procedures and requirements;
 - iii. use any photographs, videos, electronic images or graphics owned by the Municipality;
 - iv. where the registered candidate is a member of Council,
 - i. use any distribution or contact lists developed using municipal resources,
 - ii. use municipal resources to communicate about the Municipality's programs or services;
- b. campaign or distribute election campaign literature at an event hosted by the Municipality;
- c. use the Municipality's logo, crest, coat of arms, slogan, etc. in any electionrelated materials or websites, except in the case of a link to the Municipality's website to obtain information about the election; or
- d. where the registered candidate is a member of Council, use municipal resources or member of council budgets to sponsor any election-related advertisements, pamphlets, or newsletters.

4. USE OF MUNICIPAL RESOURCES IN MUNICIPAL COMMUNICATIONS DURING RESTRICTED PERIOD

During the restricted period,

a. where the action may reasonably be seen to provide an electoral advantage,



- municipal resources must not be used to communicate information about the Municipality's programs or services;
- ii. the name, voice or image of a registered candidate who is a member of Council must not be used in a municipal communication or in advertising paid for by
- iii. material or links to websites, Twitter, Facebook, or other social media accounts must not be included on a website funded by the Municipality; and
- iv. the Municipality's voice mail system must not be used to record and distribute messages; and
- b. a blog account or other account, or a link to one, of a registered candidate who is a member of Council must not be included on a website funded by the Municipality.

5. EXCEPTIONS

Restrictions in sections 3 and 4 do not apply:

- a. To any use of Municipal Resources that may be necessary in respect of an emergency or dangers to property or health;
- b. To any event where all Candidates are invited and provided equivalent opportunities with respect to any election-related purpose;
- c. The use of a voters list prepared under *The Municipal Councils and School Boards Elections Act.*
- d. To any use of Municipal Resources by the Municipality to educate and inform the public about the election process, as long as no Candidate is promoted, supported or opposed;
- e. To the preparation of any document, notice or communication that is required by legislation, and any subsequent distribution that is normally made by the Municipality, such as posting council meeting minutes online;
- f. To the preparation of any documents or communications of a strictly administrative nature required for the usual functioning of the Municipality, such as members of council signing payments;
- g. To any method of providing public access to council meetings;
- h. To any Candidate declared elected by acclamation during the Restricted Period, after such declaration is made.

6. INSPECTION AND ENFORCEMENT

Any person appointed or designated to enforce the Municipality's by-laws may determine compliance with and enforce this by-law, and in the course of this activity may request access to records and make any inspection they deem necessary.

- a. Any person who contravenes, or disobeys, or refuses, or neglects to obey or comply with this by-law shall be guilty of an offence and prosecuted in accordance with the Municipality's Code of Conduct By-Law.
- b. Any person who contravenes or disobeys any clause in this by-law, will receive a verbal warning and is required to mitigate the results of the contravention by removing any offending statement, image, etc, if applicable. The municipality will publish a public notice identifying candidates who continually breach the by-law.



DONE AND PASSED by the Council of the RM of Ste. Anne, in Council duly assembled in the RM of Ste. Anne, in Manitoba, this day of , 2022.

Reeve
Chief Administrative Officer

Read a first time this 23rd day of March, 2022. Read a second time this day of , 2022. Read a third time this day of , 2022.



BY-LAW #08-2021

BEING an amendment to The Rural Municipality of Ste. Anne Zoning By-law #10-2010, as amended to allow for Keeping of Animals, Hobby Poultry and Bee Keeping;

WHEREAS, Section 80 of *The Planning Act* provides that a Zoning By-Law may be amended;

AND WHEREAS, it is deemed desirable and necessary to amend By-law No. 10-2010, as amended to allow for Keeping of Animals, Hobby Poultry and Bee Keeping.

NOW THEREFORE, the Council of the Rural Municipality of Ste. Anne, in meeting duly assembled, enacts as follows:

 That PART II – 2.0 Definitions – General be amended to include the following new definitions:

BACKYARD BEEKEPING

2.15.1 "Backyard Beekeeping" means an accessory use incidental to the main residential use of a parcel, compatible with the density of development, and on which bees can be kept for personal use only, including limits on the number of hives per site (see section 17 of Part IV – General Provisions).

HOBBY POULTRY

2.58.1 "Hobby Poultry" means an accessory use incidental to the main residential use of a parcel, compatible with the density of development, and on which poultry (no mature roosters) can be kept for personal use only, including limits on the total number of animals per acre permitted.

KEEPING OF ANIMALS

2.60.1 "**Keeping of Animals**" means an accessory use incidental to the main residential use of a parcel, compatible with the density of development, and on which animals other than poultry can be kept for personal use only, including limits on the total number of animal units and the number of Animal Units per acre.

BY-LAW #08-2021

2. That PART II – 2.0 Definitions, Section 9.19 "Hobby Farm" be amended to read as follows:

HOBBY FARM

9.19 "Hobby farm", means an agricultural use incidental to the main residential use of a parcel, being of a minimum 5 acres, compatible with the density of development, and on which animals can be kept for personal use only, including limits on the total number of Animal Units (AU), being less than 10 AU, and number of Animal Units per acre, being a maximum of 1 AU per acre.

3. **That PART IV – Table IV-I**: Permitted/Conditional Accessory Uses be amended to remove Category "O" and to include the following permitted/conditional accessory uses:

TA	ABLE IV-I: PERMITTED / CONDITIONAL ACCESSORY USES								
Category	Category PERMITTED ACCESSORY USES								
I	Keeping of Animals, on a minimum parcel size of 4 acres (see section 17 of this Part)								
J	Hobby Poultry, (see section 18 of this Part)								
U	Backyard Bee Keeping, on a minimum parcel size of 2 acres (see section 19 of this Part)								

Category	CONDITIONAL ACCESSORY USES
V	Keeping of Animals, on a minimum parcel size of 4 acres (see
	section 17 of this Part)
W	Hobby Poultry, (see section 18 of this Part)
Χ	Backyard Bee Keeping, on a minimum parcel size of 2 acres
	(see section 19 of this Part)

BY-LAW #08-2021

4. **That PART IV** – General Provisions be amended to include the following use- specific regulations, to be numbered in sequence:

17. Keeping of Animals

On parcels of at least 4 acres, a limited number of non-domesticated animals (non-poultry) may be kept on site, subject to the following:

- a. No person shall establish keeping of animals on a site without first obtaining a development permit from the Municipality;
- b. All animals on-site are not to exceed one (1) animal unit per 3 acres;
- c. Animals must be kept in a suitable enclosure and shall not be allowed to roam in un-fenced areas;
- d. All enclosures shall be kept in a clean and tidy manner as determined by the Designated Officer; and
- e. Any structure intended for the keeping of animals is only permitted in the rear yard of a site and must maintain a 50 feet (15.24 meters) setback from any site line.

18. Hobby Poultry

On parcels of up to 2 acres, up to a maximum of ten (10) chickens (no mature roosters), may be kept subject to the following:

- a. No person shall establish hobby poultry on a site without first obtaining a conditional use permit, where required, and a development permit from the Municipality;
- b. The coop and enclosure must meet the following standards:
 - I. Be located in the rear of the lot behind the dwelling and not located within the minimum setbacks;
 - II. Be positioned a minimum of 25 feet (7.62 meters) from any neighbouring property line;
 - III. The enclosure must be covered entirely on all sides and top by chicken-grade fencing; and
- c. The area must be kept in a clean and tidy manner as determined by the Designated Officer.
- d. For each additional acre of land, an additional 10 chickens (no mature roosters) per acre may be permitted to a maximum number of fifty (50) chickens (no mature roosters).

19. Backyard Bee Keeping

On parcels of at least 2 acres, backyard bee keeping must meet the following requirements:

- a. No person shall establish an apiary without first obtaining a development permit from the Municipality;
- b. Hives are limited to a maximum of four (4) per site and must be:
 - I. Set back at least 50 feet (15.24 metres) from any site line;
 - II. Concealed behind a solid fence 6 feet (1.8 metres) in height.

BY-LAW #08-2021

5. That PART VI Zones – Table VI-2 "GD" General Development Zone Bulk Requirement Table be amended to include the following Accessory Use Categories:

TABLE VI – 2: GENERAL DEVE	LOPMENT ZONE	BULK REC	QUIREM	ENT TA	BLE	
		Mi	nimum	require	ments	
Uses	Accessory use category	Site area	site widt h (ft)	fron t yard (ft)	side yard (ft)	rear yar d (ft)
Single-family / mobile home dwelling (serviced) ¹	A,L,T, <mark>V,W,X</mark>	6,000 sf	50	30	5	5
Single-family / mobile home dwelling (unserviced) ²	A,L,Q,T, <mark>V,W,</mark> <mark>X</mark>	2 ac	200	30	25	25
Two-family dwelling (serviced) ¹	A,P,T, <mark>V,W,X</mark>	7,500 sf	60	30	5	5
Two-family dwelling (unserviced) ²	A,Q,T <mark>,V,W,X</mark>	2 ac	200	30	25	25
Multiple-family dwelling ³	A,P,T <mark>,V,W,X</mark>	As c	letermir	ned by	Council	

(Note: Column headings do not constitute part of this amending by-law, but are inserted to provide continuity with the original by-law).

BY-LAW #08-2021

6. That PART VI – Table VI-4: Residential Zones Bulk Table be amended to include the following Accessory Use Categories:

			MINIM	UM REQI	UIREMEN	NTS	
PERMITTED OR CONDITIONAL USES	ZONE S	ACC. USE CLASS	SITE AREA (ac) (sf)	SITE WIDT H (ft)	FRON T YARD (ft) (a)	SIDE YARD (ft) (a)	REAR YARD (ft)
	RR	A,M,N,L, <mark>V,</mark> <mark>W,X</mark>	2 ac	200	100	25	25
Single-family dwellings (including RTM, mobile	RR5	A,M,N,L, <mark>V,</mark> W,X	5 ac	300	100	25	25
homes and previously used residences)	R (b)	A,N,L, <mark>W,X</mark>	2 ac	200	25	10	25
	RMH	А	6000s f	60	25	10	25
Two-family dwellings	R (b)	A, <mark>W,X</mark>	2 ac	200	25	10	25
Senior citizen homes	R	A,B, <mark>W,X</mark>	2 ac	200	25	10	25
Multiple-family dwellings	R (e)	A, <mark>W,X</mark>	2 ac	200	25	10	25
	RR	A,L, <mark>V,W,X</mark>	2 ac	200	100	25	25
Mobile Homes (see	RR5	A,L, <mark>V,W,X</mark>	2 ac	200	100	25	25
section 5.9 PART II)	R (b)	A,L, <mark>W,X</mark>	2 ac	200	25	10	25
	RMH	А	6000s f	60	25	10 (d)	25
Institutional residences Group homes (f)	RR	A,B,C,G, <mark>V,</mark> <mark>W,X</mark>	2 ac	200	100	25	25
	RR5	A,B,C,G, <mark>V,</mark> <mark>W,X</mark>	5 ac	300	100	25	25
(Note: Column headings d	R	A,B,C,G, <mark>W,</mark> X	2 ac	200	25	25	25

(Note: Column headings do not constitute part of this amending by-law, but are inserted to provide continuity with the original by-law).

BY-LAW #08-2021

7. That PART VI – Table VI-8: Rural Mixed/Agricultural Limited and Agriculture Zones Bulk Table be amended to include the following Accessory Use Categories:

			ſ	MINIMUM	REQUIRE	MENTS	
PERMITTED OR CONDITIONAL USES	ZONES	ACC. USE CLASS	SITE AREA (acres)	SITE WIDTH (ft)	FRON T YARD (ft)	SIDE YARD (ft)	REA R YAR D (ft)
Single-family dwellings, including mobile homes, RTMs and modular homes on existing lots of record *	A RM AL	A,Q,R,T, <mark>I,J,U</mark>	2 2 2	200 200 200	125 125 125	25 25 25	25 25 25
Single-family dwellings, including mobile homes, RTMs and modular homes on sites created pursuant to section 5.2.2.1 of PART 5 of the Ste. Anne Development Plan *	A RM AL	A,Q,R,T, <mark>I,J,U</mark>	2 2 2	200 200 200	125 125 125	25 25 25	25 25 25
Group homes	A RM AL	A,Q,T, <mark>I,J,U</mark>	2	200	125	25	25
Single-family dwellings and hobby farms on sites created pursuant to section 5.2.2.3 of PART 5 of the Ste. Anne Development Plan. *	RM	A,Q,R,T, <mark>I,J,U</mark>	5	300	125	25	25

(Note: Column headings do not constitute part of this amending by-law, but are inserted to provide continuity with the original by-law).

BY-LAW #08-2021

8. That in PART VI – Table VI-9: Natural Environment Zone Bulk Table be amended to include the following Accessory Use Categories:

PERMITTED OR CONDITIONAL USES		MINIMUM REQUIREMENTS				
	ACC. USE CLASS	SITE AREA (acres)	SITE WIDTH (ft)	FRONT YARD (ft)	SIDE YARD (ft)	REAR YARD (ft)
Single-family dwellings on lots of record	A,Q,R, T, <mark>I,J,U</mark>	2	200	125	25	25
Single-family dwellings and hobby farms on sites created pursuant to section 5.2.2.3 of PART 5 of the Ste. Anne Development Plan.	A,Q,R, T, <mark>I,J,U</mark>	2	200	125	25	25

(Note: Column headings do not constitute part of this amending by-law, but are inserted to provide continuity with the original by-law).

DONE AND PASSED in Manitoba, this	Council duly assemble day of	d at the Rural I 2022.	Municipality of Ste. Anne, in
		Paul Sai Reeve	ndon
		Valorie Interim	Unrau Chief Administrative Officer

Read a first time this 9th day of March, 2022.

Read a second time day of , 2022. Read a third time this day of , 2022.



BY-LAW #03-2022

BEING A BY-LAW for setting the rates of taxation in the Rural Municipality of Ste. Anne for the year 2022.

WHEREAS Section 304(1) and 346(2) of *The Municipal Act* state as follows:

Property tax by-law

304(1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law

- (a) set a rate or rates of tax sufficient to raise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law; and
- (c) set a due date for payment of the taxes.

Penalties

346(2) A council may by by-law

(a) set a rate, subject to any limitation prescribed by the minister by regulation, at which penalties may be imposed in respect of tax arrears; and (b) impose penalties at that rate.

AND WHEREAS the Rural Municipality of Ste. Anne has made estimates of all sums required by the corporation for the year 2022 which estimates are attached hereto as Schedule "A" and form part of this By-law;

AND WHEREAS it is necessary by by-law to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the municipality as the Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said financial plan;

AND WHEREAS the assessed value of the whole rateable property within the Rural Municipality of Ste. Anne according to the latest revised assessment roll is \$341,106,510

AND WHEREAS it is necessary to fix rates of taxation for the purposes aforesaid and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Rural Municipality of Ste. Anne, in open council assembled, enacts as follows:

 That the estimates of the Rural Municipality of Ste. Anne of all sums required for the lawful purposes of the corporation for the year 2022 as set forth in Schedule "A", hereto attached and identified by the signatures of the Reeve and Chief Administrative Officer are hereby approved;



- 2. That the following respective rates of so much on the dollar be and are levied for the year 2022 upon the assessed value of all rateable property in the Municipality respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sums required for the uncontrollable and controllable purposes of the corporation which said rates, assessed value and sums required as set forth in Schedule "A";
 - a. The following respective Foundation and Special rates of so many mills on the dollar levied under Sections 184 and 187 of *The Public Schools Act* to provide payments to each of the said Education Support Levy and School Divisions, as well as an Allowance for Tax Assets:

ESL/School Division	Mill Rate
Education Support Levy	8.714
Seine River #14	13.484
Hanover #15	14.022

- b. A rate of 3.455 mills be levied for the year 2022 upon the assessed value of all rateable At Large properties in the Municipality to provide for the payment of the amounts estimated as required for: General Government Services, Protective Services, Transportation Services (Public Works Management including benefits and Public Works Shop operating costs), Environmental Health Services, Public Health and Welfare Services, Planning and Development Services, Economic Development Services (other than those listed in 2.c) and Fiscal Services (other than Capital Expenditures levied under Item 2.c. of this By-Law);
- c. A rate of 4.411 mills be levied for the year 2022 upon the assessed value of all rateable Rural Area properties in the Municipality with the exception of the Local Urban District (LUD) of Richer to provide for the payment of the amounts estimated as required for Transportation Services other than those listed in Item 2.b., Recreation and Cultural Services, the Seine-Rat Roseau River & Northeast Red Watershed District Levy under Economic Development Services and all Capital Expenditures under the 4 departments listed herein;
- d. A rate of 5.679 mills be levied for the year 2022 upon the assessed value of all rateable properties in the LUD of Richer to provide for the payment of the amount estimated as required for services provided to the LUD of Richer only;
- e. A rate of **0.182 mills** be levied for the year 2022 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the payment of the amount estimated as required for **Debenture By-Law #06-2012**, being a By-Law for the construction of the new Municipal Office building;
- f. A rate of 2.357 mills be levied for the year 2022 upon the assessed value of all rateable properties in the LUD of Richer to provide for the payment of the amount estimated as required for Debenture By-Law #07-2017, being a By-Law for the asphalting of various roads in the LUD of Richer;
- g. A rate of **0.236 mills** be levied for the year 2022 upon the assessed value of all rateable **At Large** properties in the **Municipality** to provide for the payment of the amount estimated as required for **Debenture By-Law #07-2020**, being a By-Law for the construction of the new Public Works Building;



- h. A **Special Service Levy By-Law #09-2016** authorized under Section 312 of *The Municipal Act* be levied for the year 2022 at a uniform rate of **\$86.80 upon non-vacant property** in the **LUD of Richer** upon all taxable, grant-in-lieu and exempt property, to provide for the collection of garbage in the LUD of Richer only;
- i. A rate of **0.557 mills** be levied for the year 2022 upon the assessed value of all rateable **Rural Area** properties in the Municipality to provide for the augmentation of the **Machinery Replacement Reserve Fund**;
- j. A rate of **0.176 mills** be levied for the year 2022 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the augmentation of the **Fire Equipment Reserve Fund**;
- k. A rate of **0.059 mills** be levied for the year 2022 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the augmentation of the **Economic Development Reserve Fund**;
- 3. That all taxes and rates imposed and levied in the RM of Ste. Anne for the year 2022 shall be deemed to have been imposed, due and payable on or before 4:30 pm on October 31, 2022;
- 4. That all payments, including those sent by either mail or electronic format, **must** be posted on or before 4:30 pm on October 31, 2022;
- 5. That all 2022 tax arrears that exist **after 4:30 pm on October 31, 2022** shall have a penalty imposed upon the same at a rate of **1%** per month compounded annually and applied on the first business day of each month.
- 6. That delinquent (2021) tax arrears of no more than \$5.00 per roll that remain outstanding on December 31, 2022, may be cancelled without Resolution of Council on that date.

DONE AND PASSED by the Council of the RM of Ste. Anne in Council duly assembled in the RM of Ste. Anne, in Manitoba, this **27**th day of **April**, **2022**.

Paul Saindon Reeve

Read a first time this 23rd day of **March**, 2022. Read a second time this 27th day of **April**, 2022. Read a third time this 27th day of **April**, 2022.

THE FINANCIAL PLAN

Rural Municipality of Ste. Anne

	For the Year 2022		
		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	Х	
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	Х	
Page 3	General Operating Fund - Budgeted Expenditure	Х	
Page 4	General Operating Fund - Budgeted Expenditure	X	
Page 5	General Operating Fund - Budgeted Expenditure	X	
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of		X
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of Richer	X	
Page 8	Calculation of Tax Levies	X	
Page 9	Sundry Revenue and Expenditure Analysis	X	
Page 10	Rural Area and General Municipal Requirements	X	
Page 11	General Operating Fund - Debenture Debt Charges	X	
Page 12	Utility Operating Fund - Debenture Debt Charges		X
Page 13	Capital Budget (Current Year)	X	
Page 14	Capital Expenditure Program (Subsequent Five Years)	X	

GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Ste. Anne

For the Year 2022

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8		0	0	8,123,904	
Total Grants in Lieu of Taxes	- Page 8	0	0	97,658	
Sub-total		8,126,562	8,126,563	8,221,562	(
School Requisitions (deduct)	- Page 8	5,077,556	5,077,556	5,043,794	
Municipal Taxes and Grant	s in Lieu of Taxes	3,049,006	3,049,007	3,177,768	2,867,835
Other Revenue - Page 2		2,454,883	2,042,523	1,371,603	1,154,36
ransfers from Accumulated	Surplus & Reserves - Page 2	2,077,400	2,483,821	1,865,571	645,000
Гotal Municipal Revenue		7,581,288	7,575,351	6,414,942	4,667,20
	EXPENDITURE				
General Government Service	es	1,105,767	1,156,643	1,340,663	1,265,722
Protective Services	· -	558,628	541,554	660,109	671,33
Fransportation Services		1,417,577	1,397,973	1,500,342	1,525,84
Environmental Health Servic	es	137,060	129,029	205,060	208,54
Public Health and Welfare Se	ervices	3,200	3,158	3,200	3,20
Environmental Development	Services	13,000	15,317	212,946	35,00
Economic Development Serv	rices	35,106	28,296	35,106	29,60
Recreation and Cultural Serv	ices	19,800	17,754	12,150	12,150
Fiscal Services		3,253,657	2,670,283	1,787,015	675,05
Fransfers - Deficit Recovery	- Page 9			0	(
- To Reserves - Pa	age 5	1,035,966	1,350,670	656,983	240,742
Гotal Basic Expenditure		7,579,761	7,310,678	6,413,573	4,667,20
Allowance For Tax Assets - F	Page 8	1,527	0	1,369	(
Гotal Municipal Expenditur	e	7,581,288	7,310,678	6,414,942	4,667,20
Net Operating Surplus (Defic	:4\	0	264,673	0	(

GENERAL OPERATING FUND BUDGETED OTHER REVENUE AND TRANSFERS

Rural Municipality of Ste. Anne

For the Year 2022

Other Revenue		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added		60,000.00	103,267.70	60,000.00	61,020.00
TS Aggregate Fee Re	evenue	22,000.00	56,902.40	44,000.00	44,748.00
Licenses					
Misc Tax Cert., Info	Req., Maps	21,350.00	18,014.36	15,050.00	15,305.85
Permits - Developmen	nt, Building & Plumbing	70,000.00	98,660.81	85,000.00	86,445.00
Fines	_	2,400.00	4,773.00	2,400.00	2,440.80
Sales of Service	- General Government	40.400.00	24.222.24	40.400.00	
	- Protective	19,400.00	34,986.01	19,400.00	19,729.80
	- Transportation	40,000.00	93,126.44	40,000.00	17,000.00
	- Environmental Health				
	- Public Health and Welfare				
NANACNA/Croom NA	- Environmental Development	20 400 76	44 500 46	24 200 52	24 004 24
WINDW/Green M	B - Economic Development	28,189.76	41,580.16	34,399.52	34,984.31
	- Recreation and Culture	0.00	0.00	20,000.00	20,340.00
S/D Face Clife VO's	- Planning/Development , Zoning Memos, Road Openings	30,850.00	1,500.00 22,900.00	26,000.00	0.00 26,442.00
Tax and Redemption		48,000.00	40,757.66	30,000.00	30,510.00
Tax Sale Surplus Fun		0.00	0.00	0.00	30,310.00
Grazing Leases	lus	7,576.76	1,733.36	7,565.80	7,694.42
CAFT Payment Fees	<u> </u>	550.00	655.00	575.00	584.78
Returns from Investments		13,000.00	13,623.03	10,000.00	10,170.00
Recovery of Bad Deb	<u> </u>	0.00	0.00	0.00	10,170.00
•	s - Municipal Operating	0.00	0.00	0.00	
	- Municipal Operating Grant	401,600.00	401,570.33	421,680.00	428,848.56
	- Other - Federal Restart	1,000,000.00	0.00	0.00	0.00
	-Grants Revenue - Other	0.00	6,264.32	0.00	0.00
Conditional Grants	- Federal Government - Summer Stu	6,500.00	3,298.92	10,850.00	11,034.45
	- Federal - Gas Tax	562,966.00	550,728.00	281,483.00	140,741.50
	-Federal - Grants Misc	0.00	0.00	43,200.00	0.00
(Page 9)	- Provincial Government- Rd. Imp.	0.00	0.00	0.00	0.00
	- Municipal Government-Flood Prepa	0.00	0.00	0.00	0.00
	- MB Hydro Bipole III	118,000.00	117,402.00	117,000.00	117,000.00
	- Prov - Grants Misc	0.00	380,807.05	25,000.00	0.00
	- Beaver Program	0.00	210.00	0.00	0.00
Other Income	Transfer fr: LUD Surplus	0.00	36,757.50	65,500.00	66,613.50
	Recovery of Legal Costs	0.00	0.00	0.00	0.00
	Planning/Dev. Recoveries	0.00	7,130.70	10,000.00	10,170.00
	Sale of RM Property	0.00	0.00	0.00	0.00
	Sale of ServSolar Credit	2,500.00	5,874.34	2,500.00	2,542.50
	Debenture Revenue	0.00	0.00	0.00	0.00
Total Other Revenue	e - Page 1	2,454,882.52	2,042,523.09	1,371,603.32	1,154,365.47
Transfers From					
	- Accumulated Surplus	118,000.00	417,169.74	125,000.00	0.00
	- Reserves (Page 13)	1,959,400.00	2,066,650.79	1,740,570.77	645,000.00
Total Transfers - Pag	ge 1	2,077,400.00	2,483,820.53	1,865,570.77	645,000.00
TOTAL OTHER REVE	NUE AND TRANSFERS - PAGE 8	4,532,282.52	4,526,343.62	3,237,174.09	1,799,365.47
		, , , , , , , , , , , , , , , , , , , ,	. ,	. ,	. ,

BUDGETED EXPENDITURE

Rural Municipality of Ste. Anne

For the Year 2022

	GENERAL GOVERNMENT SERVICES	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	225,100.00	239,560.65	243,000.00	247,131.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	443,684.00	395,727.43	515,060.05	445,000.00
1215	Office	109,150.00	114,416.93	146,780.00	149,275.26
1216	Legal	30,000.00	58,036.95	30,000.00	30,510.00
1217 1218	Audit Assessment	25,000.00 85,483.00	15,251.51 85,483.00	16,000.00 85,239.00	16,272.00 86,688.06
1210	Assessment	00,400.00	05,405.00	03,239.00	00,000.00
1300	Other General Government		<u>'</u>		
1310	Elections	150.00	150.00	18,600.00	0.00
1320	Conventions	8,500.00	8,007.19	14,700.00	14,949.90
1330	Damage Claims and Liability Insurance	30,000.00	39,745.42	40,000.00	40,680.00
1340	Grants - General	108,000.00	169,477.78	178,083.50	181,110.92
1350 1360	Grants - Library Other General Government-Sundry	17,000.00 23,700.00	16,560.00 14,226.15	17,000.00 36,200.00	17,289.00 36,815.40
1900	Long Term Debt Interest	0.00	0.00	0.00	0.00
1000	Unallocated Employee Benefits	0.00	0.00	0.00	0.00
	. ,				
	SUB-TOTAL GENERAL GOVERNMENT SERVICES	1,105,767.00	1,156,643.01	1,340,662.55	1,265,721.54
1991	Recoveries (deduct) - Utility				
	TOTAL GOVERNMENT SERVICES - TO PAGE 1	1,105,767.00	1,156,643.01	1,340,662.55	1,265,721.54
	PROTECTIVE SERVICES				
2400	Fire	377,978.00	358,640.73	419,609.00	426,742.35
	Emergency Measures				
2500	Emergency Measures Organization - Coordinator & Services	20,150.00	15,328.45	21,800.00	22,170.60
2510	Emergency Measures - E911	24,000.00	23,013.80	27,200.00	27,662.40
2520 2550	Flood Control WNV (incl. 75% LUD WNV)	15,000.00 12,500.00	0.00 8,623.74	40,000.00 12,500.00	40,680.00 12,712.50
2600	Other Protection	12,300.00	0,020.7-1	12,300.00	12,7 12.30
2621	Building Inspection/Safety Program	57,500.00	81,849.19	81,000.00	82,377.00
2630	By-Law Enforcement	31,500.00	33,073.37	31,500.00	32,035.50
2640	Animal and Pest Control	20,000.00	21,024.94	26,500.00	26,950.50
	-				
	-		+		
<u> </u>	_	<u> </u>	<u> </u>		
	TOTAL PROTECTIVE SERVICES - TO PAGE 1	558,628.00	541,554.22	660,109.00	671,330.85
	TD 4 1 4 D 4 D 7 T 4 T 1 0 1 4 D 7 D 1 4 D 7 D				
	TRANSPORTATION SERVICES				
	Road Transport Administration				
3210	Public Works Management	140,857.00	159,757.24	169,607.00	172,490.32
	5	-, <u>-</u>	, - ,	,	,
	Roads and Streets				
00.15	Unallocated Costs		<u> l</u>		
3219	- Road Commissioner Fees and Mileage	0.00	0.00	0.00	0.00
3220 3221	- Engineering - Surveys - PW Employees/Summer Student Wages & B	15,000.00 160,720.00	941.00 149,171.86	1,500.00 260,035.00	1,525.50 264,455.60
3222	- Fuel	55,000.00	52,052.16	75,000.00	76,275.00
3223	- Repairs and Maintenance	60,000.00	29,669.42	50,000.00	50,850.00
3224	- Insurance and Registration	12,000.00	22,850.60	23,500.00	23,899.50
3225	- Workshop & Yard Operations	30,000.00	44,463.98	42,700.00	43,425.90
3231	- Road Construction and Maintenance	762,500.00	769,722.18	752,500.00	765,292.50
	<u> </u>	+			
		, T	,	,	1.555
	Transportation Services Sub-Total Forward to Page 4	1,236,077.00	1,228,628.44	1,374,842.00	1,398,214.31
					Page 3

BUDGETED EXPENDITURE

Rural Municipality of Ste. Anne

	For the Year 202			-	
		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	Transportation Services Sub-Total Forward from Page 3	1,236,077.00	1,228,628.44	1,374,842.00	1,398,214.31
3234	Ditches and Road Drainage	131,000.00	133,209.34	77,500.00	78,817.50
3237	Snow and Ice Removal	30,500.00	19,083.25	25,500.00	25,933.50
3240	Bridges	0.00	0.00	2,500.00	2,542.50
3250	Street Lighting	15,000.00	12,693.20	15,000.00	15,255.00
3290	CN Rail Crossing	5,000.00	4,358.79	5,000.00	5,085.00
	TOTAL TRANSPORTATION SERVICES - TO PAGE 1	1,417,577.00	1,397,973.02	1,500,342.00	1,525,847.81
	ENVIRONMENTAL HEALTH SERVICES Garbage and Waste Collection				
4320	Garbage Collection	69,000.00	63,083.98	69,000.00	70,173.00
4330	Nuisance Grounds	60.00	60.00	60.00	61.02
	Other Environmental Health				
4331	Municipal Lagoon	15,000.00	14,002.35	55,000.00	55,935.00
4350	Recycling - MMSM/Eastman Recycling	43,000.00	47,315.89	47,800.00	48,612.60
4360	Green Initiatives	10,000.00	4,566.65	33,200.00	33,764.40
	TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1	137,060.00	129,028.87	205,060.00	208,546.02
	PUBLIC HEALTH AND WELFARE SERVICES Public Health			1	1
	Social Assistance				
5420	Social Assistance	3,200.00	3,158.36	3,200.00	3,200.00
	TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1	3,200.00	3,158.36	3,200.00	3,200.00
6100	ENVIRONMENTAL DEVELOPMENT SERVICES Planning and Zoning	13,000.00	15,317.07	212,945.85	35,000.00
	TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1	13,000.00	15,317.07	212,945.85	35,000.00

Page 4

BUDGETED EXPENDITURE

Rural Municipality of Ste. Anne

For the Year 2022

	ECONOMIC DEVELOPMENT SERVICES	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7123	Rural Area Weed Control	4,500.00	2,698.96	4,500.00	4,500.00
7124	Drainage of Land - Salmon Lake Study - 13/13A	3,260.00	3,260.00	3,260.00	3,260.00
7130	Northeast Red Watershed District	3,500.00	3,491.38	3,500.00	3,500.00
7130	Seine-Rat River Conservation District	17,500.00	17,500.00	17,500.00	15,000.00
7140	Red River Basin Commission	1,346.00	1,346.00	1,346.00	1,346.00
7400	Economic Development	5,000.00	0.00	5,000.00	2,000.00
	TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	35,106.00	28,296.34	35,106.00	29,606.00
0440	RECREATION AND CULTURAL SERVICES		T		
8110	Recreation				
8120	Community Centers and Halls				
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas	40,000,00	47.750.04	40.450.00	40.450.00
8180	Parks and Playgrounds	19,800.00	17,753.84	12,150.00	12,150.00
8190	Other Recreational Facilities				
	TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	19,800.00	17,753.84	12,150.00	12,150.00
	FISCAL SERVICES				
9211	LUD of Richer Page 7	161,322.80	161,322.80	161,820.01	0.00
9212	LUD of Richer - Special Services Page 7	19,877.20	19,877.20	20,137.60	0.00
02.12	LUD of Richer - RM Reserve Funds - Page 7	30,000.00	0.00	0.00	0.00
9320	Transfer to Capital - Page 13	2,899,400.00	2,346,905.79	1,462,000.00	445,000.00
9410	Debenture Debt Charges - Page 11	142,057.21	142,117.21	142,057.22	229,057.22
9430	Tax discount and short-term loan interest	1,000.00	60.00	1,000.00	1,000.00
	TOTAL FISCAL SERVICES - TO PAGE 1	3,253,657.21	2,670,283.00	1,787,014.83	675,057.22
	TRANSFERS				
9313	General Reserve	100,000.00	243,169.74	0.00	0.00
9311	Specific-Purpose Reserves: - Machinery Replacement	175,000.00	271,000.00	178,500.00	0.00
9311	- Waste Management	0.00	0.00	0.00	0.00
	-				
	- MB Hydro Bipole III	118,000.00 562,966.00	117,402.00	117,000.00	0.00
9316	- Gas Tay	, JUZ,∀UO.UU	550,728.00	281,483.00	140,741.50
9316 9318	- Gas Tax	0.00	28 370 11	\cap \cap \cap	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
9316 9318 9319	- LUD of Richer	0.00	28,370.11	0.00	0.00
9316 9318 9319 9320	- LUD of Richer- Fire Equipment	60,000.00	100,000.00	60,000.00	60,000.00
9316 9318 9319 9320 9321	- LUD of Richer- Fire Equipment- Economic Development	60,000.00 20,000.00	100,000.00 20,000.00	60,000.00 20,000.00	60,000.00 20,000.00
9316 9318 9319 9320	- LUD of Richer- Fire Equipment	60,000.00	100,000.00	60,000.00	60,000.00

Page 5

BUDGETED REVENUE AND EXPENDITURE LUD of RICHER 2022 Budget **EXPENDITURE** Last Year Last Year This Year **Next Year** Budgeted Actual Budgeted Budgeted **General Government Services** 24,500.00 24,002.55 24,500.00 25,500.00 Legislative (Committee) **Transportation Services** 30,000.00 10,000.00 24,803.56 25,000.00 **Roads and Streets** 3,000.00 150.00 1,000.00 1,000.00 Sidewalks and Boulevards 25,000.00 5,000.00 4,000.00 950.00 Ditches and Road Drainage Snow and Ice Removal 5,000.00 6,057.00 6,000.00 6,000.00 12,000.00 11,562.12 12,500.00 12,500.00 Street Lighting **Dust Control** 10,000.00 8,835.00 10,000.00 10,000.00 64,000.00 52,357.68 79,500.00 44,500.00 **Total Transportation Services Environmental Health Services** 22,700.00 21,229.13 24,000.00 25,000.00 **Garbage Collection** 22,700.00 21,229.13 25,000.00 24,000.00 **Total Environmental Health Services Environmental Development Services** 7,292.50 10,000.00 10,000.00 10,000.00 **Grass Cutting** 3,000.00 1,684.84 3,000.00 3,000.00 West Nile Virus 13,000.00 8,977.34 13,000.00 13,000.00 **Total Environmental Development Services Recreation and Cultural Services** 14,500.00 9,413.80 19,500.00 16,000.00 **LUD Community Meeting Hall Debenture Debt Charges - Page 11** 33,156.07 33,156.07 37,050.30 0.00 Principal B/L #07-17 3,894.22 3,894.22 1,934.72 0.00 Long Term Debt Interest B/L #07-17 12,949.71 12,949.71 8,472.59 0.00 Supplemental Debenture Payment B/L #07-17 30,000.00 36,757.50 267,500.00 65,000.00 Transfer to RM Cont. To Capital 65,000.00 80,000.00 86,757.50 **Total Transfers** 314,957.61 218,700.00 202,738.00 475,457.61 189,000.00 **Total Operating Expenditure REVENUE Previous Years' Surplus** 0.00 L.U.D. Revenues West Nile Virus 0.00 7,500.00 65,500.00 L.U.D. Revenues Transfers from LUD Reserve Transfers from Municipal Reserve 30,000.00 29,757.50 226,000.00 161,322.80 167,000.00 Amount required from Taxation - Page 5 and Page 8 114,363.01 Municipal Other Revenues Allocated to L.U.D. 19,877.20 19,877.20 20,137.60 22,000.00 Special Services B/L #09-16 50,000.00 47,457.00 **Debenture Levy** 7,000.00 **Grants Received** 3,236.93 2,000.00 Misc. Rev 111,322.80 Tax Levy (Last Year Actual) 218,700.00 221,194.43 475,457.61 189,000.00 **Total Operating Revenue** 18,456.43 0.00 **Net Operating Surplus (Deficit)** YEAR-TO-YEAR SUMMARY: 161,322.80 161,820.01 **Amount Required from Taxation** 20,076,140 20,140,140 Assessment (Taxable and Grant-in-Lieu) Mill Rate 8.036 8.035 L.U.D. MUNICIPALITY Reeve Chief Administrative Officer Chairperson

CALCULATION OF TAX LEVIES

Rural Municipality of Ste. Anne

For the Year 2022

		Assessm	ents		Expenditures			Γ		Rev	/enues	
Education (Requistion) Taxes:	Taxable	Grazing Lease and/or Converted	Grants in Lieu of Taxes	Total	Basic	Tax Assets	Total	Mill Rate (M/R)	Tax	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
, , ,	43,542,210	fees	1,954,300	45,496,510	396,431.00	25.59	396,456.59	8.714	Levy 379,426.82	17,029.77	Converted rees	396,456
Education Support Levy (ESL) Seine River School Division #14		467,500				81.56		13.484	·	-	6 202 77	
	241,250,180	467,500		244,387,760	3,295,243.00		3,295,324.56	├	3,253,017.43	36,003.36	6,303.77	3,295,324
Hanover School Division #15	95,704,820		724,410	96,429,230	1,352,120.00	10.66	1,352,130.66	14.022	1,341,972.99	10,157.68	0.00	1,352,130
Total Education Taxes] [L		5,043,794.00	117.81	5,043,911.81		4,974,417.23	63,190.81	6,303.77	5,043,91
		Assessmo	ents		Page 1	Expenditures		Г		Ray	/enues	
		Otherwise	Grants in			Allowance		Mill Rate	Tax	Grants in	Other Revenues	
Municipal Taxes:	Taxable	Exempt	Lieu of Taxes	Total	Basic	Tax Assets	Total	Frt/PP	Levy	Lieu of Taxes	and Transfers	Total
Local Urban Districts	1 4714.010											
LUD of Richer	19,316,570		823,570	20,140,140	114,363.01	12.85	114,375.86	5.679	109,698.80	4,677.05		114,37
				0			0.00					
Debenture Debt Charges												
Office Debenture B/L #06-2012	337,712,020	0	3,394,490	341,106,510	61,770.77	310.61	62,081.38	0.182	61,463.59	617.80		62,08
LUD of Richer Asphalting B/L #07-2017	19,316,570	0	823,570	20,140,140	47,457.61	12.70	47,470.31	2.357	45,529.16	1,941.15		47,47
PW Shop Debenture	337,712,020	0	3,394,490	341,106,510	80,286.45	214.69	80,501.14	0.236	79,700.04	801.10		80,50
				0								
Special Services Levies						•	•		•			
LUD Garbage P/U B/L #09-2016				0	20,137.60	0.00	20,137.60	86.80	19,009.20	1,128.40		20,13
number of properties	219		13	232								
Deficit Recovery												
General] [0			0.00					(
Utility				0			0.00					
Reserve Funds	-		-			-						
General Reserve - At Large	337,712,020	0	3,394,490	341,106,510	0.00	0.00	0.00	0.000	0.00	0.00		(
Waste Management - At Large	337,712,020	0	3,394,490	341,106,510	0.00	0.00	0.00	0.000	0.00	0.00		
Machinery Replacement - Rural	318,395,450	0	2,570,920	320,966,370	178,500.00	278.27	178,778.27	0.557	177,346.27	1,432.00		178,77
Fire Equipment Reserve - At Large	337,712,020	0	3,394,490	341,106,510	60,000.00	34.75	60,034.75	0.176	59,437.32	597.43		60,03
Economic Development Reserve - At Large	337,712,020	0	3,394,490	341,106,510	20,000.00	125.28	20,125.28	0.059	19,925.01	200.27		20,12
Green Initiative Reserve - At Large	337,712,020	0	3,394,490	341,106,510	0.00	0.00	0.00	0.000	0.00	0.00		
General Municipal						·						
Rural Area	318,395,450		2,570,920	320,966,370	1,412,685.00	208.96	1,412,893.96	4.402	1,401,576.77	11,317.19		1,412,89
At Large	337,712,020		3,394,490	341,106,510	1,181,198.71	53.14	1,181,251.84	3.463	1,169,496.73	11,755.12		1,181,25
Business Tax, Fees				0	0.00		0.00		0.00			
Other Revenue and Transfers		•			3,237,174.09		3,237,174.09				3,237,174.09	3,237,17
Total Municipal	1				6,413,573.24	1,251.24	6,414,824.48	F	3,143,182.87	34,467.52		6,414,824
·	J				, ,,,,,,,		, , , , , , , , , , , , , , , , , , , ,	L	, ,, ,	, : ::-		, ,
Total (Education + Municipal) Taxes					11,457,367.24	1,369.05	11,458,736.29		8,117,600.10	97,658.33	3,243,477.86	11,458,730
						Page 1			Page 1	Page 1,9	Page 2	
		* Added to Total T	ax Levy on page 1									

SUNDRY REVENUE AND EXPENDITURE ANALYSIS

Rural Municipality of Ste. Anne

For the Year 2022

Part 1 - Grants in Lieu of Taxes

	Assessm	ent			Special	
Government or Agency	Farm/Residential	Other	Mill Rate	Amount	Levy	Total
9 ,					,	
			_			

Total - Pages 1, 8	97,658.33
--------------------	-----------

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
PROVINCE OF MANITOBA	MMSM Recycling	34,399.52
GOVERNMENT OF CANADA	Federal Gas Tax	281,483.00
MANITOBA HYDRO	Bipole III Comm. Dev. Initiative Fund	117,000.00

Total - Page 2 432,882.52

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 1 0.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6 0.00

RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS

RURAL MUNICIPALITY OF STE. ANNE

For the Year 2022

Part 1 - Analysi	s of Expenditures Benefitting Rural Area		
Account No.	Account Name	Total Expenditures from Pages 3, 4 and 5	Expenditures applicable to Rural Area only
	GGS-Gen. Gov't Services	1,340,662.55	
	PS-Protective Services	660,109.00	
	TS-Transportation Services	1,500,342.00	1,288,035.00
	EHS-Environmental Health Services	205,060.00	
	PHS-Public Health Services	3,200.00	
	PDS-Planning & Dev. Services	212,945.85	
	EDS-Economic Dev. Services	35,106.00	21,000.00
	RCS-Recreation & Cultural Services	12,150.00	12,150.00
	FS-Fiscal Services	1,787,014.83	759,000.00
	TRANSFERS	656,983.00	178,500.00
		6,413,573.24	
Total - Part 2			2,258,685.00

•			
_ ` [Non-Controllable		
Expenditures	Rural	At Large	Totals
582,515.44	2,258,685.00	3,572,372.80	6,413,573.24
	104,000.00	1,267,603.32	1,371,603.32
		125,000.00	125,000.00
	742,000.00	998,570.77	1,740,570.77
582,515.44	1,412,685.00	1,181,198.71	3,176,399.15
582,515.44	1,412,685.00	1,181,198.71	3,176,399.15
	Page 8	Page 8	
	582,515.44	104,000.00 742,000.00 582,515.44 1,412,685.00 582,515.44 1,412,685.00	104,000.00 1,267,603.32 125,000.00 742,000.00 998,570.77 582,515.44 1,412,685.00 1,181,198.71 582,515.44 1,412,685.00 1,181,198.71

GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES

Rural Municipality of Ste. Anne

For the Year 2022

Part 1 - Debenture Debt Charges

Part 1 - Debenture Debt Charg]	Maturity	1			I		Frontage	Ī	Net Required by Mill	
Purpose	By-law No.	(year)	Opening Balance	Principal	Closing Balance	Interest	Total Payment	/Per Parcel	Other	rate	Area to be Levied
New RM Office	6-2012	2022	61,770.77	59,944.53	0.00	1,826.24	61,770.77			61,770.77	at large
LUD Asphalting	7-2017	2024	45,522.89		0.00	1,934.72	47,457.61			47,457.61	LUD of Richer
Public Works Shop	7-2020	2039	1,108,902.97	47,573.81	1,061,329.16	32,712.64	80,286.45			80,286.45	at large
·				-	0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
	1				0.00		0.00			0.00	
	1				0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
				•			-			•	
			1,216,196.63	153,041.23	1,061,329.16	36,473.60	189,514.83	0.00	0.00	189,514.83	
Part 2 - Summary (by area) - t	o be carried forward -	Page 8									
	Taxable		wise Exempt	Grant	Total		Total	Raised By Frt			
Area to be Levied	Assessment	As	ssessment	Assessment	Assessment		Requirement	/ Parcel	Other	Raised by Mill Rate	
At Large	337,712,020			3,394,490	341,106,510		142,057.22			142,057.22	
LUD of Richer	19,316,570			823,570	20,140,140		47,457.61	0.00	0.00	47,457.61	
						_					
							189,514.83	0.00	0.00	189,514.83	

CAPITAL BUDGET

Rural Municipality of Ste. Anne

For the Year 2022

Part 1 - CAPITAL EXPENDITURES

D () 1 (5 1)	Estimated Total	Borne by General	Borne by Utility	Dama by Dagawaa	Borne by
Particulars of Expenditure	Cost	Fund	Fund	Borne by Reserves	Borrowing
At Large		_			
RFD - Tender Truck	270,000	0		270,000	
RFD Hall - 3rd Overhead	22,500			22,500	
Office Renovations	35,000			35,000	
Lagoon Native Plant Solutions	2,500			2,500	
Road 45E Drainage Project	82,500			82,500	
Office Septic Field Repair	20,000			20,000	
Paving of Hwy #1 Service Rd (LUD)	150,000			150,000	
LUD ATN (sidewalks) 38K from Part 1A	110,000			72,000	
LUD Sea Can	7,500	7,500			
Parking lot - Green Initiative - Park & Ride at	3,000			3,000	
Rural Area					
TS-Mower	30,000			30,000	
TS-Steamer/Trailer	15,000			15,000	
TS-Utility Trailer	9,000			9,000	
TS-Plow for 3/4 Ton	14,000			14,000	
TS-Used Sander	2,000			2,000	
TS-Snow Blower	16,500			16,500	
3/4 Ton Truck	56,000			56,000	
Johnson Drain	50,000			50,000	
Johnson Drain Land Purchase	10,000			10,000	
Various Drainage Projects in RM including t	90,000			90,000	
Road 38N Frost Boil repair	16,000			16,000	
Giroux Playground CN provided \$20,000 of	93,000	20,000		73,000	
Lanctot Dr Paving	130,000			130,000	
42E Drainage	30,000			30,000	
Thurston Park Project Continuation	15,000			15,000	
Pathway Signage	2,500			2,500	
Traverse Rd Paving Project	70,000			70,000	
Crack Seal all Asphalt Roads - Exclu. LUD	35,000			35,000	
41E Ditching Rock Weirs with SRRCD	5,000			5,000	
Greenland Road South Ditch Project	70,000			70,000	
-	1,462,000			,	
•	TOTAL	27,500			
		Page 5	0		
		5 -	Page 6	1,396,500	
			•		

Part 1A - NON-CAPITAL EXPENDITURES

	Estimated Total	Borne by General	Borne by Utility		Borne by
Particulars of Expenditure	Cost	Fund	Fund	Borne by Reserves	Borrowing
AT LARGE AREA					
Office Debenture Final Payment	61,771			61,771	
Zoning By-Law	50,000			50,000	
2022 Election Costs	18,600			18,600	
Office Equipment	19,800			19,800	
RCC Grant Request	75,000			75,000	
Summer Students	12,100			12,100	
Museum/Heritage/RCC Community Grant	31,500			31,500	
EcoWest Feasibility Study - Park & Ride	2,500			2,500	
Silica Sand Environmental Study	30,000			30,000	
Wastewater Feasibilty Study	50,000	25,000		25,000	
Asset Management Program	10,800			10,800	
RURAL AREA					
Community Clean up Event Pickers	3,000			3,000	
LUD AREA					
LUD ATN (Benches & Flower Pot beautificat	4,000			4,000	
LUD Deb & 18K Surplus	65,500			65,500	
	434,571				
	TOTAL	25,000		_	
		Page 5	C		

Part 2

409,571

Part 2

Page 6

0

0

Part 3

Part 3

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

	General Fun	d Transfers	Utility Fund	Cash Resources	
Reserve Name and By-Law No.	To Operating	To Capital	To Operating	To Capital	(Opening balance in Reserve)
General BL#	293,171	143,000			961,502.65
Machinery Replacement BL#	103,500	103,500			135,451.82
Gas Tax At-Large BL#	290,800	255,000			801,786.80
Gas Tax Rural BL#	491,000	491,000			381,492.95
Gas Tax LUD BL#	0	0			70,094.43
Bipole BL#	292,100	134,000			379,284.31
Wastewater Management BL#	0	0			48,302.22
LUD Reserve BL #	65,500	0			114,676.41
Fire Equipment BL#	270,000	270,000			212,535.31
Economic Development BL#	0	0			20,033.17
Green Initiative BL#	0	0			20,050.67

1,806,071

Page 2 1,396,500
Part 1 0
Page 6 0

Part 1

PART 3. BORROWING (Subject to Municipal Board Approval)

	TE	TEMPORARY FINANCING				
PROPOSAL	Bank Loan	Operating Loan	Reserve Loan	Amount	Term	
OTAL - Part 1	0	0	0			

Departmental Use Only	Adopted by Resolution of Council	
		(Head of Council)
	2022	(Chief Administrative Officer)

FIVE YEAR CAPITAL EXPENDITURE PROGRAM Rural Municipality of Ste. Anne

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)						SOURCE OF FUNDS			
	2023	2024	2025	2026	2027	Total	Operating	Reserves	Borrowing	Other
	540,000,00	2.00	70,000,00	0.00	500 000 00	570 000 00		570 000 00	040.000.00	
Fire Protection	510,000.00	0.00	70,000.00	0.00	500,000.00	570,000.00		570,000.00	310,000.00	
)#: 0 F:	40,000,00	40,000,00	40,000,00	40,000,00	40,000,00	0.00		0.00	0.00	
Office & Equipment	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00		50,000.00	0.00	
Noblic Wester Familian and						0.00		0.00	0.00	
Public Works Equipment						0.00		0.00	0.00	
Mower (above) 2017		40,000,00				0.00		0.00	0.00	
/2 ton (chevy) 2017		40,000.00			20,000,00	40,000.00		40,000.00	0.00	
teamer/trailer	45,000,00				30,000.00	30,000.00		30,000.00	0.00	
rushmower for skidsteer	15,000.00					15,000.00		15,000.00	0.00	
low and sander	125,000.00	45,000,00	45,000,00	250,000,00		125,000.00		125,000.00	0.00	
rader (2018) 140M		15,000.00	15,000.00	350,000.00	45,000,00	380,000.00		380,000.00	0.00	
rader (2020) 150	+ +			15,000.00	15,000.00	30,000.00		30,000.00	0.00	
/2 ton (ford) 2019	+			45,000.00	22 000 00	45,000.00		45,000.00	0.00	
nower john deer 1550 2022	+ +	15 000 00			32,000.00	32,000.00		32,000.00	0.00	
orklift		15,000.00				15,000.00		15,000.00	0.00	
rum mulcher attachment		33,000.00	45,000,00			33,000.00		33,000.00	0.00	
nulcher for grader			45,000.00	50,000,00		45,000.00		45,000.00	0.00	
kidsteer bobcat 2021				50,000.00		50,000.00		50,000.00	0.00	
ump trailer				15,000.00	40,000,00	15,000.00		15,000.00	0.00	
railer for skidsteer		45,000,00			18,000.00	18,000.00		18,000.00	0.00	
sed sander for 3/4 ton		15,000.00				15,000.00		15,000.00	0.00	
ndustrial Park		200,000.00				200,000.00		200,000.00	0.00	
IMO Consenter	45,000,00					0.00		0.00	0.00	
MO Generator	45,000.00					45,000.00		45,000.00	0.00	
Namital Dublic Wards Dusiants	200,000,00	200,000,00	200,000,00	200,000,00	200,000,00	0.00		0.00	0.00	
Capital Public Works Projects	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	1,000,000.00		1,000,000.00	0.00	
Description Development	50,000,00	50,000,00	50,000,00	50,000,00	50,000,00	0.00		0.00	0.00	
Recreation Development	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00		250,000.00	0.00	
	445,000,00	F70 000 00	200,000,00	725 000 00	055,000,00	2 002 000 00	0.00	2 002 000 00	0.00	0.0
COURCE OF FUNDS ANNUAL	445,000.00	578,000.00	390,000.00	735,000.00	855,000.00	3,003,000.00	0.00	3,003,000.00	310,000.00	0.0
SOURCE OF FUNDS - ANNUAL				<u> </u>		TOTAL				
OPERATING	645,000,00	F79 000 00	200 000 00	725 000 00	955 000 00	0.00				
RESERVES	645,000.00	578,000.00	390,000.00	735,000.00	855,000.00	3,203,000.00				
BORROWING	310,000.00					310,000.00				
OTHER	0.00	0.00	0.00	0.00	0.00	0.00				
OTAL	0.00	0.00	0.00	0.00	0.00	3,513,000.00				
Departmental Use Only		Ado	opted by Resolution	of Council						
					<u>(</u>	Head of Council)				
				2022						
					((Chief Administrative	Officer)			
					(,		3.1			

RM OF STE. ANNE

BY-LAW #3-2018

BEING A BY-LAW prescribing certain matters concerning campaign expenses and contributions in connection with municipal elections.

WHEREAS Section 93.2 of The Municipal Act prescribes as follows:

By-law on expenses and contributions

- 93.2 A council must pass a by-law, not inconsistent with The Municipal Council Conflict of Interest Act,
 - (a) prescribing the limit to campaign expenses that may be incurred by a registered candidate for head of council and by a registered candidate for councillor;
 - (b) prescribing the portion of income from a fund-raising event that is deemed to be a contribution, and the portion that is deemed to be campaign expenses;
 - (c) prescribing the manner in which registered candidates must keep records of contributions received and campaign expenses incurred by them;
 - (d) in respect of an election finance statement required to be filed under section 93.12,
 - (i) prescribing additional information, if any, required to be included in the statement, and
 - (ii) prescribing the date by which the statement must be filed, which must not be more than 210 days after the election;
 - (e) prescribing the date by which any further statement requested by the chief administrative office under subsection 93.12(2) must be filed, which must not be more than 60 days after the registered candidate receives the request; and
 - (f) prescribing forms for the purposes of the by-law.

NOW THEREFORE the Council of the RM of Ste. Anne enacts as a By-Law the following:

REGISTRATION OF PROSPECTIVE CANDIDATES

1.1 That an individual applying to be a registered candidate under section 93.3 must complete the registration form provided by the Senior Election Official.

CAMPAIGN EXPENSE LIMIT

- 2.1 That the limit to campaign expenses that may be incurred by registered candidates shall be:
 - (a) for the office of head of council \$2,500.00; and
 - (b) for office of councillor \$1,750.00.

PORTIONING OF INCOME FROM FUND-RAISING EVENT

- 3.1 That a fund-raising event held by or on behalf of a registered candidate shall be held only during the campaign period;
- 3.2 The total revenue received and the total costs incurred for a fund-raising event shall be recorded and included in the registered candidate's Election Finance Statement;
- 3.3 The net income made at a fund-raising event shall be considered a contribution and expenses incurred in holding a fund-raising event shall be excluded from the campaign expense limitation. Net income is calculated by deducting fundraising costs from fund-raising revenue;

RM OF STE. ANNE

BY-LAW #3-2018

3.4 Notwithstanding 3.3., a monetary contribution that is more than \$10.00 from an individual into a general collection at a fund-raising event must be considered a contribution as per section 93.6(2) of *The Municipal Act*, be recorded and reported in accordance with 93.12(1), and be excluded from the fund-raising event revenue.

ELECTION FINANCE STATEMENTS

- 4.1 The election finance statement shall be in the form set out in Schedule "A" to this by-law. Registered candidates must keep records of contributions received, campaign expenses incurred and loans obtained in a manner that facilitates the filing and reconciliation of the election finance statement;
- 4.2 Registered candidates must retain for not less than two years after the election, as per section 93.11(e), copies of receipts, bank statements, cheques and any other documents on which the election finance statement is based;
- 4.3 The date by which the election finance statement under section 93.12(1) must be filed is not more than 210 days after Election Day, in each general election or by-election;
- 4.4 A request by the Chief Administrative Officer to file a further election finance statement under section 93.12(2) must be made within 30 days of the filing of the election finance statement;
- 4.5 The date by which a further election finance statement requested by the Chief Administrative Officer under section 93.12(2) must be filed is 30 days after the request is received;
- 4.6 After a registered candidate files his or her election finance statement with the Chief Administrative Officer the statement shall be open to inspection by any person during regular office hours, and a copy shall be provided on payment of the municipality's current photocopy fee.

DONE AND PASSED by the Council of the RM of Ste. Anne, in Council duly assembled in the RM of Ste. Anne, in Manitoba, this 25th day of April, 2018

Art Bergmann Reeve

Jennifer Blatz CMMA Chief Administrative Officer

Read a first time this 18th day of April, 2018. Read a second time this 25th day of April, 2018. Read a third time this 25th day of April, 2018.



Committee of the Whole Meeting Minutes April 12, 2022 - 09:00 AM

Meeting of the Committee of the Whole of the RM of Ste. Anne held in the Council Chambers of the Rural Municipality of Ste. Anne at 395 Traverse Road on April 12, 2022.

Reeve Paul Saindon called the meeting to order at 9:00 am with Councillors Sarah Normandeau, Jake Reimer, Brent Wery (virtually), Brad Ingles, Robert Sarrasin and Randy Eros in attendance. Interim Acting Chief Administrative Officer Valorie Unrau (virtually), Assistant CAO Nadine Vielfaure, Operations Manager Kevin Medeiros, and Development Officer Irina Poplavski were also in attendance.

ADOPTION OF AGENDA

CotW-2022-13
Councillor Normandeau
Councillor Reimer
BE IT RESOLVED that the agenda for the April 12, 2022 Committee of the Whole meeting be adopted as circulated.

CARRIED

Municipal Service Standards Review

At 9:00 am, Matt Fisher, Municipal Engineer with JR Cousins Consultants Ltd., joined the meeting in order to review the revised Municipal Service Standards with Council and staff.

The Committee recessed for 7 minutes at 11:00 am. During this time, Councillor Sarah Normandeau, Councillor Brad Ingles and Development Officer Irina Poplavski left the meeting and Executive Assistant Tiana Bohemier joined the meeting.

EXECUTIVE MATTERS

By-law #02-2022 - Use of Municipal Resources during an Election - By-law OptionsAdministration instructed to proceed with a blended version of By-Law #02-2022, with clarification on the voters list, for consideration during the April 27, 2022 Council meeting.

Councillor Brad Ingles returned at 11:27 am.

By-law #02-2022 - Use of Municipal Resources during an Election - Enforcement Options

Administration instructed to proceed with including enforcement options under the Code of Conduct By-law #13-2020, as well as requirements for public redactions.

Tax Sale Fee Penalties

Administration instructed to include the \$50 administration fee in the municipal fees and charges by-law but not impose an additional penalty on fees and costs.

Elections Officials - Remuneration and Compensation

CotW-2022-14

Councillor Ingles

Councillor Eros

BE IT RESOLVED THAT Council be recommended to authorize the following Rates of remuneration (rates inclusive of mileage) for the 2022 General Election:

- Voting Officials: \$275.00/full day;
- Assistant Voting Officials and Other Workers: \$225.00/full day;
- Training for all Officials and Other Workers: \$75.00/event;

BE IT FURTHER RESOLVED THAT Council be recommended to authorize up to a total of \$1,000.00 for food and beverages to be provided to the above individuals on training and election days.

CARRIED

Election Campaign Finances By-law #03-2018

Administration to investigate and amend to include a minimum 10% increase.

Authorized Attendance - Graduation Ceremonies

Administration to respond.

Professional Services for By-law Drafting

CotW-2022-15

Councillor Sarrasin

Councillor Reimer

WHEREAS some of the RM of Ste. Anne by-laws need to be reviewed and modernized; AND WHEREAS a Provincial Offenses Act By-law is required among others, in order to comply with changes to provincial legislation and facilitate the enforcement of municipal by-laws; BE IT RESOLVED THAT Council be recommended to authorize the CAO to obtain quotations from legal professional and also to select the appropriate firm to begin this by-law drafting and review process;

BE IT FURTHER RESOLVED THAT a maximum budget of \$10,000 be set for these professional bylaw review services.

CARRIED

Longest Day of SMILES Proclamation

Received as information.

April 13th Hearings - Adjourn due to weather

Council recommended to adjourn the April 13, 2022 Public Hearings to April 27, 2022.

Executive Assistant Tiana Bohemier left the meeting. Council recessed from 12:05 pm to 12:54 pm for lunch. Councillors Sarah Normandeau was not in attendance and Councillor Brad Ingles joined the meeting virtually when the meeting resumed at this time.

ENVIRONMENT MATTERS

Clean Farms

Received as information.

CN Vegetation Program Notice

Received as information.

Spring Clean up 2022

Received as information.

MWSB - Wastewater Feasibility Study

CotW-2022-16

Councillor Eros

Councillor Sarrasin

WHEREAS the Council is constantly planning for future development and growth in the RM of Ste. Anne while balancing sustainable and eco-friendly practices to ensure the safety and viability of our communities;

AND WHEREAS planning new wastewater management and treatment options is critical to future development and growth;

THEREFORE BE IT RESOLVED THAT the Council of the RM of Ste. Anne request assistance from the Manitoba Water Services Board to conduct a feasibility study to address wastewater management and treatment options.

CARRIED

TRANSPORTATION MATTERS

TC Energy Crossings

Operations Manager to discuss with TC Energy regarding logistics and timing for this project.

Town of Ste. Anne - No Whistle Zone Request

Acting CAO Valorie Unrau to discuss this matter with the CAO for the Town of Ste. Anne.

CN Crossing @ Road 37N - Request for Signal Lights and Arms

Operations Manager instructed to install appropriate warning sign.

Gravel Tender Bids

CotW-2022-17

Councillor Sarrasin

Councillor Reimer

BE IT RESOLVED THAT Council be recommended to accept the following bids for the 2022 RM of Ste. Anne Gravelling Program, as quoted:

- Barkman Cartage at \$14.60/yd for Zone 1
- Gauthier Soil at \$14.20/yd for Zone 2 and \$14.15 for Zone 3
- Diamond Construction at \$4.15/yd for Zone 4

CARRIED

Excavator Rental - Snow Ditching

CotW-2022-18

Councillor Eros

Councillor Sarrasin

BE IT RESOLVED THAT Council be recommended to approve payment to RVP Ltd. for the additional 69 hours (in the amount of \$3,955.88) and damage repairs (yet to be determined) to their machine used to complete our 2022 Snow Ditching program.

CARRIED

Mid Canada Snow Conference 2022

CotW-2022-19

Councillor Sarrasin

Councillor Wery

BE IT RESOLVED THAT Council be recommended to authorize Operations Manager Kevin Medeiros to obtain an annual membership to the American Public Works Association's Manitoba Chapter; and

BE IT FURTHER RESOLVED THAT Council be recommended to authorize the Operations Manager to attend the 2022 Mid Canada Snow Conference being held on October 27-28, 2022 at the Victoria Inn in Winnipeg MB.

CARRIED

Councillor Brad Ingles joined the meeting physically at 1:25 pm.

2022 Ram 2500

CotW-2022-20

Councillor Eros

Councillor Sarrasin

BE IT RESOLVED THAT Council authorize the purchase of a 2022 Dodge Ram 2500 Tradesman 4x4 Truck, as included in the 2022 preliminary financial plan, for a total cost of \$50,518.72, including taxes, payable to Steinbach Dodge Chrysler Jeep Ram;

BE IT FURTHER RESOLVED THAT Council authorize associated costs for safety and other accessories required to put this vehicle into service, as well as a snow plow attachment provided in the 2022 financial plan.

CARRIED

Asphalt Prices Update

CotW-2022-21 Councillor Wery Councillor Sarrasin

BE IT RESOLVED THAT Council be recommended to award the contract for the three asphalt projects in the RM of Ste. Anne included in the 2022 Financial Plan, being Lanctot Drive, the #1E Service Road in the LUD of Richer, and Traverse Road, to Maple Leaf Construction for a total cost of \$303,900 in accordance with quotation dated April 8, 2022, pending financial plan approval; and

BE IT FURTHER RESOLVED that Council be recommended to authorize the Operations Manager to make the necessary arrangements for line painting to be completed along with other related work as required, with associated costs to be paid.

CARRIED

Councillor Sarah Normandeau joined the meeting at 1:50 pm.

Owens Rd and Barnaby Line

Operations Manager to discuss with Seine Rat Roseau Watershed District.

Snow Ditching - Update

Received as information.

Langevin Road

Operations Manager instructed to replace culvert at this location.

National Public Works Week Proclamation

Received as information.

Development Officer Irina Poplavski joined the meeting.

LAND USE PLANNING AND DEVELOPMENT MATTERS

Parkland Drive - Basement Developments

Administration to correspond with applicants.

Proposed Re-designation - 22-8-7E

Administration to respond.

Operations Manager Kevin Medeiros left the meeting at 2:25 pm and Planning Assistant Collette Nault-Martens joined the meeting.

Zoning By-law Review Steering Committee – Update from WSP

At 2:30 pm Kari Schulz, Senior Planner with WSP Canada Inc., joined the meeting virtually in order to discuss the Zoning By-law Review with Council as the Steering Committee embarks on this process.

Planning Queue

Received as information.

Planning Assistant Colette Nault-Martens and Development Officer Irina Poplavski left the meeting at 3:00 pm.

ECONOMIC DEVELOPMENT MATTERS - None.

RECREATION MATTERS

Mower update

Received as information.

Promotional Videos

CotW-2022-22

Councillor Normandeau

Councillor Eros

BE IT RESOLVED THAT Council be recommended to authorize any Council and staff member willing to work with Jeremy Wiens on promoting our municipality through a series of promotional videos, with no compensation for elected officials' participation.

CARRIED

Giroux Community Park - Renaming and Grand Opening – Update Tabled.

PROTECTION MATTERS

Napier Emergency Consulting - Agreement Renewal

CotW-2022-22

Councillor Sarrasin

Councillor Wery

WHEREAS Resolution #2021-083 renewed the previous Agreement with Napier Emergency Consulting from April 1, 2021 to March 31, 2022;

BE IT RESOLVED THAT Council be recommended to authorize a further extension of the Agreement with Napier Emergency Consulting from April 1, 2022 to March 31, 2023 for a total of \$4,000 plus GST.

CARRIED

Giroux Fire Hall Light

Received as information.

PERSONNEL MATTERS

AllNet Staff Traning Day

CotW-2022-24

Councillor Sarrasin

Councillor Reimer

BE IT RESOLVED That Council be recommended to authorize a full day's training session with AllNet Meetings and AllNet Connect for applicable staff members and MEC for an estimated cost of \$562.50, with association training day costs to be paid;

BE IT FURTHER RESOLVED THAT Council be recommended to authorize the CAO to close the office to the public during this training event as required.

CARRIED

IN CAMERA

CotW-2022-25

Councillor Eros

Councillor Wery

BE IT RESOLVED that Council move In Camera to discuss personnel matters under Section 152(3) of *The Municipal Act.*

CARRIED

OU	IT /	\sim	C (\sim \sim	N/	Е	D	Λ
υu		_	гι	LA	IVI	E	n	н

CotW-2022-26

Councillor Reimer

Councillor Eros

BE IT RESOLVED that this meeting reconvene into regular session and that all information discussed In Camera be kept in confidence until the matter is discussed at a public meeting of Council or Committee.

CARRIED

New and Other Business - None.

ADJOURNMENT

CotW-2022-27

Councillor Reimer

Councillor Ingles

BE IT RESOLVED THAT this Committee of the Whole meeting be adjourned at 3:40 pm.

CARRIED

Paul Saindon	Valorie Unrau, CMMA
Reeve	Acting Chief Administrative Officer

Nadine Vielfaure

From: AMM Communications <nkrawetz+amm.mb.ca@ccsend.com>

Sent: Sunday, April 10, 2022 8:00 AM

To: Nadine Vielfaure

Subject: NEWS RELEASE - 8 in 10 Manitobans support PST rebates to municipalities



NEWS RELEASE

8 in 10 Manitobans support PST rebates to municipalities

April 10, 2022 - The Association of Manitoba Municipalities (AMM) recently commissioned a Probe Research poll asking whether the provincial government should provide PST rebates to Manitoba municipalities.

Out of 1,000 respondents, **78 per cent** indicated that they strongly agree or somewhat agree that the provincial government should return provincial sales tax (PST) payments to local governments.

"Manitoba municipalities pay PST and federal goods and services tax (GST), however the federal government rebates the GST while the provincial government does not return the approximate \$25 million paid annually in PST," explained AMM President Kam Blight. "These funds could be immediately reinvested in local communities to address our growing infrastructure deficit and help spur a quicker economic recovery from the pandemic."

The AMM has long called for a PST rebate since one order of government should not tax another. "Clearly, the vast majority of Manitobans support our call since there is only one taxpayer and tax dollars should be used efficiently to advance growth projects. PST funds should remain in local communities where they are needed the most," added President Blight.

As the provincial budget will be unveiled on April 12th, the AMM will be looking for movement on rebating the PST to municipalities as one option to lift the six-year freeze on municipal operating funding as well as the provision of additional supports to help offset the estimated \$91.8 million operating loss experienced in 2021 by municipalities due to the pandemic. AMM President Kam Blight will be at the Manitoba Legislature on Budget Day to provide comments.

The findings of the Probe Research poll can be found at the following link: http://www.amm.mb.ca/download/other_documents/2022.04.10-
lnfographic-Support-for-PST-Rebates-to-Municipalities-March-2022.pdf

For media inquiries, please contact:

Nick Krawetz, Director of Policy and Communications Association of Manitoba Municipalities (AMM)

Telephone: (204) 856-2371 Email: nkrawetz@amm.mb.ca 1910 Saskatchewan Avenue W. Portage la Prairie, MB R1N 0P1

Association of Manitoba Municipalities







Association of Manitoba Municipalities (AMM) | 1910 Saskatchewan Ave. W, Portage la Prairie, Manitoba R1N 0P1 Canada

<u>Unsubscribe acao@rmofsteanne.com</u>

<u>Update Profile | Constant Contact Data Notice</u>

Sent by nkrawetz@amm.mb.ca powered by



Nadine Vielfaure

From: AMM Communications <dvolkov+amm.mb.ca@ccsend.com>

Sent: Wednesday, April 13, 2022 11:21 AM

To: Nadine Vielfaure

Subject: NEWS RELEASE - Provincial Budget Boosts Communities Fund, Key Issues Remain Unresolved



NEWS RELEASE

Provincial Budget Boosts Communities Fund, Key Issues Remain Unresolved

April 13, 2022 – Budget 2022 includes several changes to funding and select programs that are of interest to Manitoba municipalities, including:

- A higher ceiling for the Building Sustainable Communities Fund (from \$10M to \$25M);
- \$9M in dedicated funding for the Green Teams program (from \$5M to \$9M);
- Increased support for the Manitoba Water Services Board (from \$15.8M to \$20M);
- Resolution of a payments-in-lieu of tax issue raised repeatedly by AMM members;
- \$7.2B for health care, the most significant health care investment in the province to date; and
- Over \$2.4B in strategic infrastructure investments between 2022 and 2024.

While the Building Sustainable Communities program is open to other applicants, not just Manitoba municipalities, municipal leaders confirm that

the program is popular across Manitoba, and the \$25M fund will help promote sustainability and resilience in local communities.

The Province also announced an agreement with the federal government to address transit operating shortfalls – a commitment that will be critical to several municipalities.

However, the AMM noted that critical issues raised with the Province to help spur a quicker economic recovery from the pandemic remain outstanding, namely the inconsistent treatment of municipalities on provincial sales taxes and ongoing municipal operating funding freeze - which will now be extended into its seventh year.

"Key issues central to the success and sustainability of Manitoba's municipalities remain unresolved," stated AMM President Kam Blight. "We are ready for continued dialogue with provincial officials to find solutions to unresolved issues facing our member municipalities."

Budget 2022 documents are available at www.manitoba.ca/budget2022.

For media inquiries, please contact:

Nick Krawetz, Director of Policy and Communications Association of Manitoba Municipalities (AMM)

Telephone: (204) 856-2371 Email: nkrawetz@amm.mb.ca 1910 Saskatchewan Avenue W. Portage la Prairie, MB R1N 0P1

Association of Manitoba Municipalities



Association of Manitoba Municipalities (AMM) | 1910 Saskatchewan Ave. W, Portage la Prairie, Manitoba R1N 0P1 Canada

<u>Unsubscribe acao@rmofsteanne.com</u>

<u>Update Profile | Constant Contact Data Notice</u>

Sent by dvolkov@amm.mb.ca powered by



Colleen Maurice

From: FCM Communiqué <communique@fcm.ca>

Sent: Monday, April 11, 2022 1:58 PM

To: Colleen Maurice

Subject: FCM Voice: Federal budget 2022 | Register for AC2022 | more

View email in browser

FCM

NEWS | April 11, 2022

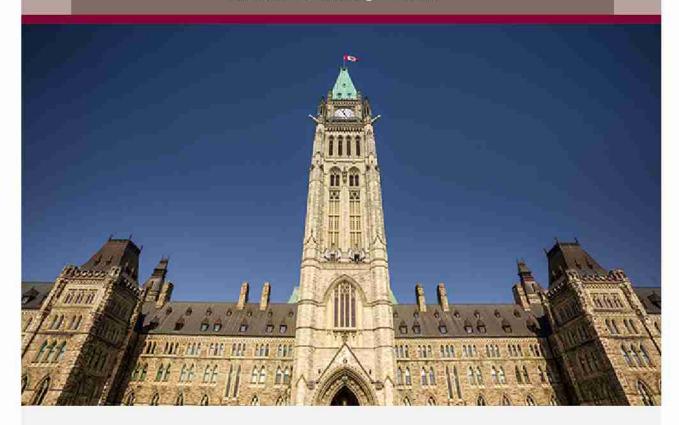












Budget 2022 recognizes municipalities as an essential partner

Last week's federal budget recognized municipalities as an essential partner in solving our greatest national challenges, with housing affordability as a top priority. To build better lives for Canadians on the other side of this pandemic, we will need to continue building on our federal-municipal partnership.

In addition to investments on housing, Thursday's budget delivered key commitments to help communities fight climate change and tackle weather-related disasters. It also includes key measures that address the distinct need of rural municipalities.

FCM will continue to press our recommendations that were not included in the budget and ensure the investments announced last week deliver real solutions in communities of all sizes in every region.

Together, we will continue to press forward to bring concrete local solutions to national challenges and build the strong recovery Canadians deserve.

» READ FCM'S STATEMENT ON BUDGET 2022

EVENTS

There's so much to learn at FCM'S AC2022

FCM's Annual Conference and Trade Show is back! June 2 to 5 in Regina—and online. With plenaries, panels, workshops, study tours and networking, there are so many ways to connect and learn. Workshop sessions include housing innovation, rural growth, climate extremes, reconciliation and partnership with First Nations, cyberbullying, work-life balance, and communicating through impactful videos. And our fascinating line-up of study tours will challenge and enlighten you. Register by April 22 to get the early bird rate.

» REGISTER NOW

RESOURCES

Your guide to getting started on asset management

Asset management is not just about infrastructure, but about building an understanding of the services your assets provide to your community and best practices for caring for them. The Building Blocks of Asset Management guide was created to support communities in the early stages of establishing asset management practices. This step-by-step guide is geared toward those who are just getting started.

» READ THE GUIDE TODAY

Urban density leads to sustainable communities

As a member of the Partners for Climate Protection (PCP) program, the District Municipality of Ucluelet, BC is dedicated to reducing local greenhouse gas emissions and creating a healthy, dynamic community. To achieve its goals, reduce infrastructure costs and improve energy

efficiency, the town is developing a proactive climate action plan that commits to 100 percent renewable energy by 2050 and an urban development strategy rooted in density and walkability.

» READ THE CASE STUDY TO LEARN MORE

PCP is managed and delivered by FCM and ICLEI—Local Governments for Sustainability Canada (ICLEI Canada) and receives financial support from the Government of Canada and ICLEI Canada.

How mayors and councillors are advancing local climate action

Are you an elected official interested in advancing local climate action? Not sure where to start or how to overcome challenges related to competing priorities or limited resources? Read our interview with four climate leaders from across Canada to discover how engaged mayors and councillors can take action and build climate resilient communities. You'll learn: What point communities are starting their climate journeys on

- How to overcome common barriers
- What climate actions to pursue
- And more

» READ THE INTERVIEWS TODAY

FCM TWEETS

April 8: ICYMI: Here is FCM's statement on #Budget2022. It recognizes municipalities as an essential partner in solving our greatest national challenges, including housing affordability as a top priority. Read our full statement:

https://bit.ly/3v9r4RZ #CDNmuni #AffordableHousing

April 7: Today's #Budget2022 recognizes municipalities as an essential partner in solving our greatest national challenges, including housing affordability as a top priority. #CDNmuni

April 7: Have you registered for #FCM2022AC? Don't miss this opportunity to connect with and learn from your colleagues & peers on topics incl. housing innovation, rural growth, climate extremes, reconciliation & partnership w/ First Nations and so much more.

» MORE



FÉDÉRATION

24 Clarence Street Ottawa, Ontario K1N 5P3

T. 613-241-5221 | F. 613-241-7440 fcm.ca Privacy Policy









© 2022 Federation of Canadian Municipalities

Opt Out using TrueRemove™ View this email online. 24 rue Clarence Street | Ottawa, ON K1N 5P3 CA

This email was sent to info@rmofsteanne.com. To continue receiving our emails, add us to your address book.



FCM

Connect | April 12, 2022





2022 federal budget reaffirms commitment to environmental sustainability

Last week, the federal government unveiled its 2022 budget, which included new investments in electric vehicle charging infrastructure, building retrofits and nature-based solutions, providing municipalities with tools to take local action on climate change. FCM welcomes the federal government's recent recognition in the Emissions Reduction Plan that municipalities are critical to achieving Canada's 2030 emission goals. Municipalities are on the frontlines of new climate extremes, and with influence over half of Canada's GHG emission, they are at the forefront of the fight against climate change.

For more than two decades, the Green Municipal Fund (GMF) has helped Canadian municipalities switch to climate solutions faster with our unique mix of funding, resources and training. With support for building retrofits through our Sustainable Affordable Housing, Community Buildings Retrofit and Community Efficiency Financing initiatives, as well as sustainable transportation options, and nature-based solutions, GMF is a strong partner for municipalities and the federal government in achieving our shared goals.

The Community Buildings Retrofit initiative supports local governments and not-for-profit organizations in retrofitting public buildings to improve energy performance, lower operating and maintenance costs, and transition to cleaner energy solutions over time, and help extend the property's life cycle.

The Community Efficiency Financing initiative empowers local governments to make home energy more affordable and more efficient while reducing GHG emissions. It enables cities and communities to create and scale innovative financing models for home energy upgrades.

The Sustainable Affordable Housing initiative offers support to affordable housing providers – including municipal, not-for-profit organizations and housing co-ops – to retrofit existing units, or construct energy efficient new builds that emit lower GHG emissions.

Learn more about GMF's suite of funding.

Report: How to plan for better infrastructure decisions

Is your municipality looking to make better infrastructure decisions? An asset management plan rooted in good infrastructure data can help you:

- Make informed, evidence-based financial decisions about assets
- Identify choices and costs for the short and long-term
- Recognize where you can optimize capital budgets through maintenance
- · And more

Read our new <u>Asset management insights: Planning and decision-making report</u> today to find tools and case studies that can help your community.

The Municipal Asset Management Program is an eight-year, \$110-million program, funded by the Government of Canada.

City of Vernon applies climate lens to evaluate local drainage

Like many Canadian communities, the City of Vernon, BC, has recently been challenged by climate-related events, including flooding, landslides and wildfires. Weather projections have shown increasing precipitation and more frequent storm events in the area, including heavy rain. Learn how the city applied a climate change lens to evaluate the vulnerabilities of their drainage network using data to prioritize asset maintenance and protect the city from future flooding.

Read the case study.

Local facility upgrades use climate data to make the case for energy retrofit

Do your community recreation buildings need upgrades? Are you interested in learning more about incorporating climate data into your local facility retrofit?

Through funding from the Green Municipal Fund, the Town of Halton Hills, ON, successfully upgraded a portfolio of local buildings extending the life of some of their most-used public assets, while improving energy efficiency and lowering GHG emissions to help meet their goal of becoming net-zero by 2030. They've shared their experience from both the economic and technical viewpoint. Learn more about their experience.

Read the case studies.

Tips for working with an asset management consultant

Hiring a consultant to support your community's asset management processes can be an important strategic decision and opportunity. We've developed three tip sheets to help ensure your municipality and the consultant you select have a successful partnership.

Explore these topics and our tips:

- Owning the products developed with an asset management consultant: Tips to ensure you can edit, adapt and share the finished work
- Scoping your asset management project: Tips to help you clearly define and communicate your objectives to consultants
- Ensuring continuation of asset management once consultant services are complete: Tips to engage your municipal team to ensure post-project momentum



24 Clarence Street Ottawa, Ontario K1N 5P3

T. 613-241-5221 | F. 613-241-7440 fcm.ca



Privacy Policy View email in your browser

© 2022 Federation of Canadian Municipalities

Opt Out using TrueRemove™ View this email online. 24 rue Clarence Street | Ottawa, ON K1N 5P3 CA

This email was sent to acao@rmofsteanne.com.

To continue receiving our emails, add us to your address book.



The incredible journey: A must-see keynote at FCM's Annual Conference

FCM Events team <events@fcm.ca>

Wed 2022-04-13 12:58 PM

To: Colleen Maurice <info@rmofsteanne.com>

View email in browser



April 13, 2022





The incredible journey: A must-see keynote at FCM's Annual Conference

During the pandemic, many of us learned new hobbies or took up new skills, from baking bread to learning a new language and everything in between.

Meet Nicolas Roulx and Guillaume Moreau, the closing keynote speakers at FCM's 2022 Annual Conference. They took it to a whole other level. For 234 days from March to October last year, <u>Expédition AKOR</u> skied, canoed and biked 7,600 kilometres, travelling from the high Arctic through Saskatchewan to southern Ontario. Their trek combined science and education—and a huge helping of adventure—to bring a unique perspective on Canada and our northern ecosystems.



This is a story of resilience and adaptation. They saw first-hand the impact of climate change on the land and the people. They learned from Indigenous communities. They tested the limits of mind and body. And they'll be joining us in Regina to share their insights and inspire leaders of today and tomorrow to face challenges with hope, ambition, and confidence. You don't want to miss this.

Register today for FCM's 2022 Annual Conference and Trade Show and see for yourself why this intrepid group was named the Royal Canadian Geographical Society's <u>Expedition of the Year</u>.

Early bird registration ends April 22, so secure your sport at the lower rates now. Don't miss Expédition AKOR and all the other exciting speakers and sessions. We know you'll come away inspired, refreshed and better prepared to drive the sustainable and inclusive recovery Canadians deserve.

Register now!





FÉDÉRATION CANADIENNE DES MUNICIPALITÉS

24 Clarence Street Ottawa, Ontario K1N 5P3

T. 613-241-5221 | F. 613-241-7440 fcm.ca Privacy Policy











Nadine Vielfaure

From: Southeast <info@southeastcommerce.com>

Sent: Monday, April 11, 2022 2:28 PM

To: Nadine Vielfaure

Subject: New Membership Types for the Manitoba Southeast Commerce Group

View this email in your browser



We've added new membership options.

Help spread the word of these new membership options to anyone interested in growing our local economy and supporting local businesses.

New Membership Types

Full Business Membership (\$15/m or \$150/y)

Shop Local Champion (FREE for Individuals wanting to support local businesses)

Directory Business Listing (FREE for any business physically located in our area)

ChamberMarket (FREE for businesses in our area that have products or services that can be sold online. They will also be showcased in the Manitoba Chambers of Commerce "Shop Manitoba Online" marketplace later this year.)

To select a membership, go to www.SoutheastCommerce.com and click on

JOIN, then follow the step by step guide.

Sincerely,
Marc Palud, Executive Director
(204) 400-8419
Info@SoutheastCommerce.com

You can also follow us on your favorite social media channels.

https://www.youtube.com/channel/UC5pAQMMPDGUzbFJBzIqfOKg/videos

https://www.facebook.com/southeastcommerce

https://goo.gl/maps/eMXAtGTXViroUMYe7

https://twitter.com/southeastcomgrp

https://www.instagram.com/southeast.commerce

https://www.linkedin.com/company/manitoba-southeast-commerce-group







Copyright © 2022 Manitoba Southeast Commerce Group Inc., All rights reserved.

You are receiving this email because you opted in via our website.

Our mailing address is:

Manitoba Southeast Commerce Group Inc.

Box 1059

Ile Des Chenes, Mb r0a 0t0

Canada

Add us to your address book

The Ripple Effect - Spring Edition

The Red River Basin Commission <info@redriverbasincommission.org>

Thu 2022-04-21 12:01 PM

To: Colleen Maurice <info@rmofsteanne.com>



SPRING EDITION - April 2022

As our temperatures begin to rise and daylight hours increase, we experience a new season, the season of Spring... a season that represents new beginnings and growth.

As soon as Winter decides to subside, we look forward to enjoying a Happy Spring!

NEWS IN THE BASIN...

Chapter Meetings

Since our last Newsletter, it was great to connect virtually at our North Chapter and South Chapter meetings. We are pleased to share that we had several Provincial Ministers attend each meeting. We look forward to "seeing" you again soon.



Stay tuned for upcoming Chapter Meeting dates!

We celebrated World Water Day on March 22nd

It is a day to celebrate and raise awareness about water!
This year we again aired a number of awareness radio ads to bring attention to water issues and highlight the message
"What are you doing about protecting our water?"

Our Indigenous partnership with First Nations and Metis have taught us that water is sacred!

Water is the giver of life and without clean water all life will perish.

What are you doing about protecting our water?



Upcoming RRBC Board Meeting & Tour
At the end of May, in Selkirk, Manitoba, we are
planning to enjoy a tour with options of
several locations - Floating Wetland in East
St Paul, Selkirk's new Wastewater Treatment
Plant, Marine Museum of Manitoba and a tour
of the Netley Marsh Restoration. This will be
an opportunity to gather, to visit and to meet

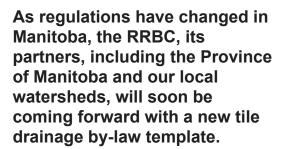
"in-person" at our RRBC Board Meeting.

(Note: Picture taken pre-Covid at a previous Board Meeting & Tour)

PROJECT UPDATES:

Tile Drainage

In North Dakota, several grant applications are in the works with the goal of conducting tiling soon and conducting as much as 8 years of research on the changes to practices and water quantity and water quality.



Learn more about Tile Drainage by viewing our Tile Drainage videos on our YouTube.





Click here to watch our RRBC Tile Drainage Videos



Red River Basin Commission and its partners are very pleased to share that we have completed the first phase of this very important project!

Please see our informative Project Update on the "Restoration Pilot Project" page of our website, <u>www.savenetleymarsh.com</u>

We are continuing to monitor the construction achieved in our first phase and are aiming to grow our successes in helping to protect the Netley Marsh for us and future generations!

We want to give thanks to our partners and funding partners that are bringing success to this exciting project!

The Netley Marsh is a crucial piece in keeping Lake Winnipeg healthy.

We must all do our part!

Visit us at our Save Netley Marsh website for all of our news and updates!

www.savenetleymarsh.com

One Basin One Governance

After a very successful and first-of-its-kind conference, we will continue carrying the conversation started by "One Basin One Governance".

With the continued challenges brought by Covid-19, we are working on ways to continue the success of these conversations - to listen to and to add more voices to the building of a new water governance model that includes our First Nation and Metis governments.

We have prepared our Final Report which reflects on all of what we have heard during this journey.

Please note that this report was written from our partnership with First Nations and has been developed to give guidance and direction as we follow the pathway for a united water governance model.

It is our hopes, that our future leaders would embrace and not be afraid of a new model of water governance, where decisions are made with one united voice!



www.onebasinonegovernance.com

LiDAR

Continuing on from the very engaging and successful kickoff of our December 2019 workshop on LiDAR uses and tools, we have released a series of videos on our YouTube and an accompanying Introduction to LiDAR Manual.

Our LiDAR in Manitoba Virtual Launch was on November 25, 2021

This launch, was open to everyone, but developed for Municipal and First Nation staff, to learn a basic capacity of LiDAR, how to use it and how it can benefit your community.

We had an amazing attendance at our Launch with great audience/speaker interactions! After our Launch, ALL Videos became available on our YouTube and the Manual was shared with all Attendees and uploaded to our website!

We are excited to share that ALL 13 LiDAR and Climate Adaptation Videos are NOW available on our YouTube!
Click on the button below to watch all of the videos!

Click on the image below to view the LiDAR Manual!



Click here to watch the LiDAR Video Series

Wastewater Optimization

In Partnership with the International Joint Commission, International Red River Watershed Board, and Environmental Protection Agency, we are pleased to share the exciting progress this project has achieved. Mechanical Plant Webinars were held Summer 2021 and Lagoon Seminars started Fall 2021. We are aiming for the Mechanical Plant Site

Visits and more Lagoon seminars in June 2022.

This project will end with a Final Report that summarizes workshop results, identifies a list of best practices, and highlights performance improvements at specific facilities.



You can see all of these updates and more on our Red River Basin Commission website

www.redriverbasincommission.org

FLOOD/DROUGHT UPDATE:

With recent and forecasted precipitation, in the form of snow and rain, we will be watching the government's News Releases to keep updated on the current flood situation.

A potential significant precipitation system is being forecasted for this upcoming weekend. April 20th News Release, from the Manitoba government, details information on the potential impact of this upcoming precipitation system.

While the Red River Basin Commission is most often associated with flooding, we also pay attention to drought, habitat, recreation and many other aspects of water management. Holistic and long-term planning across jurisdictional boundaries is what we strive for.

We can get a visual of the current drought situation on the North American Drought Monitor (NADM). This is a cooperative effort between drought experts in Canada, United States and Mexico to monitor drought across the continent on an ongoing basis. NADM is updated

monthly.

Much work is being done by our Water Supply Working Group. RRBC works with stakeholders to ensure that there is adequate and safe water supply for all the residents in the Red River Basin. The detailed "Water Supply Working Group Preparedness Checklist for Drought Mitigation" can assist with your preparedness plans.

A Message from Northeast Red Watershed District



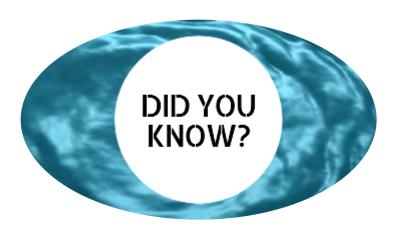


Surface Water Management has been a priority for the District since its inception in 1979. The District has worked with partnering Municipalities, First Nations, and individual Landowners to complete the Cooks-Devils Creek Integrated Watershed Management Plan. Highlighted in the plan was improving surface water management, both with respects to improving existing District waterway infrastructure and establishing small wetlands and water retention sites.

The Northeast Red Watershed District is actively seeking partnerships with private landowners and producers to implement ecological goods and services on private lands. The District works on a grass roots level to establish these projects that will provide flood and drought mitigation, improve surface water quality, increased wildlife habitat, and biodiversity. These projects collectively along with the ongoing maintenance of existing waterway infrastructure will provide climate change resiliency to the Cooks-Devils Creek Watershed and its residents.



- April 22nd, <u>Earth Day</u>; Every year, this day is recognized to raise environmental awareness. This year's theme is "Invest in Our Planet". As shared on <u>www.earthday.org</u>; "This is the moment to change it all the business climate, the political climate, and how we take action on climate. Now is the time for the unstoppable courage to preserve and protect our health, our families, our livelihoods... together, we must Invest In Our Planet."
- May 14th, World Migratory Bird Day; As shared on www.birdday.ca; "Bird populations are in decline and their habitats are in peril. This year's World Migratory Bird Day theme aims to address the impacts of light pollution on migratory birds as it poses increased risk of window strikes due to reflective light. It is up to all of us to ensure we are doing all we can to mitigate threats to our wild bird populations as well as protecting the lands that are so essential in keeping birds safe and healthy throughout their annual migrations."
- June 5th, World Environment Day; This year's World Environment Day theme, 'Only One Earth', "focuses on living sustainably in harmony with nature and advocates for transformative environmental change on a global scale. The campaign shines a spotlight on climate action, nature action and pollution action while encouraging everyone, everywhere to live sustainably."



- Wetlands are the most biologically diverse of all ecosystems and a wide variety of species live in wetlands?
- Up to 1/2 of North American bird species nest or feed in wetlands? Wetlands provide a valuable habitat for birds and are essential for their prosperity.
- More than 1/3 of endangered species rely directly, or indirectly, on wetlands for survival?
- Wetlands, especially peat wetlands, can store up to 50 times more carbon compared to rain forests thereby helping to combat climate change?
- An acre of wetland can store 1–1.5 million gallons of floodwater?
- Wetlands filter, clean and store water—acting like kidneys for other ecosystems?
- There is a day dedicated as World Wetland Day? It is celebrated annually on February 2nd and it aims to create awareness about the significance of wetlands.

Visit us at: www.redriverbasincommission.org

You can also find us on: Facebook, Instagram, Twitter & YouTube











This email was sent to info@rmofsteanne.com
why did I get this?
unsubscribe from this list
unsubscribe from this list
unsubscription preferences
Red River Basin Commission
203-1111
unsubscription
<a href="mailto:up

