

BY-LAW NO. 2026-03

BEING A BY-LAW for setting the rates of taxation in the Rural Municipality of Ste. Anne for the year 2026.

WHEREAS sections 304(1) and 346(2) of *The Municipal Act* state as follows:

“Property tax by-law

304(1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law

- (a) set a rate or rates of tax sufficient to raise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law; and

(c) set a due date for payment of the taxes.”;

“Penalties

346(2) A council may by by-law

- (a) set a rate, subject to any limitation prescribed by the minister by regulation, at which penalties may be imposed in respect of tax arrears; and
- (b) impose penalties at that rate.”;

ARRÊTÉ N° 2026-03

Arrêté pour fixer les taux d'imposition dans la Municipalité rurale de Sainte-Anne pour l'année 2026.

ATTENDU QUE les paragraphes 304(1) et 346(2) de la *Loi sur les municipalités* du Manitoba prévoient ce qui suit :

« Règlement d'imposition sur les biens

304(1) Au plus tard le 15 mai de chaque année, le conseil doit, par règlement, après l'adoption de son budget de fonctionnement pour l'année :

- a) fixer un ou des taux d'imposition suffisants pour le prélèvement :
 - (i) d'une part, des recettes qui doivent être obtenues par voie de taxes sur les biens conformément au budget de fonctionnement,
 - (ii) d'autre part, des recettes qui doivent être obtenues au cours de l'année afin que soient payés les améliorations locales ou les services spéciaux et que soit acquitté le montant des réquisitions payables par la municipalité;

b) imposer des taxes :

- (i) en conformité avec le ou les taux d'imposition mentionnés à l'alinéa a), sur la valeur fractionnée de chaque bien imposable situé dans la municipalité et assujetti aux taxes en question en vertu de la *Loi sur l'évaluation municipale*,
- (ii) si les taxes ont pour objet une amélioration locale ou un service spécial, en conformité avec le règlement sur les améliorations locales ou les services spéciaux;

c) fixer une date d'échéance pour le paiement des taxes. »;

« Pénalités

346(2) Le conseil peut, par règlement :

- a) fixer le taux, sous réserve des restrictions que prévoit le ministre par règlement, auquel des pénalités peuvent être imposées à l'égard d'arriérés de taxes;
- b) imposer des pénalités à ce taux. »;

AND WHEREAS the Rural Municipality of Ste. Anne has made estimates of all sums required by the corporation for the year 2026 which estimates are attached hereto as Schedule "A" and form part of this By-law;

AND WHEREAS it is necessary, by by-law, to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the municipality as the Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said financial plan;

AND WHEREAS the portioned assessed value of the whole rateable property within the Rural Municipality of Ste. Anne according to the latest revised assessment roll is **\$497,064,370**;

AND WHEREAS it is necessary to fix rates of taxation for the purposes aforesaid and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Rural Municipality of Ste. Anne, in open council assembled, enacts as follows:

1. That the estimates of the Rural Municipality of Ste. Anne of all sums required for the lawful purposes of the corporation for the year 2026 as set forth in Schedule "A", hereto attached and identified by the signatures of the Reeve and Chief Administrative Officer are hereby approved;

2. That the following respective rates of so much on the dollar be and are levied for the year 2026 upon the assessed value of all rateable property in the Municipality respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sums required for the uncontrollable and controllable purposes of the corporation which said rates, assessed value and sums required as set forth in Schedule "A";

(a) The following respective Foundation and Special rates of so many mills on the dollar levied under Sections 184 and 187 of *The Public Schools Act* to provide payments to each of the said Education Support Levy and School Divisions, as well as an Allowance for Tax Assets:

ESL/School Division	Mill Rate
Education Support Levy	7.411
Seine River #14	14.120
Hanover #15	13.317

ATTENDU QUE la Municipalité rurale de Sainte-Anne a estimé toutes les sommes requises par la corporation pour l'année 2026, lesquelles sont jointes aux présentes à l'annexe « A » et font partie du présent arrêté;

ATTENDU QU'il est nécessaire, par arrêté, de prélever sur la valeur imposable de tous les biens imposables de la municipalité un ou des taux par dollar que le conseil juge suffisant pour obtenir les sommes nécessaires aux fins légitimes de la corporation, comme le montre ledit plan financier;

ATTENDU QUE la valeur déterminée fractionnée de l'ensemble des biens imposables situés dans la Municipalité rurale de Sainte-Anne selon le dernier rôle d'évaluation révisé est **497 064 370 \$**;

ATTENDU QU'il est nécessaire de fixer les taux d'imposition aux fins susmentionnées et le moment du paiement de tous les taux et taxes ainsi fixés et prélevés;

PAR CONSÉQUENT, le conseil de la Municipalité rurale de Sainte-Anne, dûment assemblé, adopte ce qui suit :

1. Que les estimations de la Municipalité rurale de Sainte-Anne de toutes les sommes requises aux fins légitimes de la corporation pour l'année 2026 comme énoncées à l'annexe « A » ci-jointe et identifiée par les signatures du préfet et de la directrice générale sont par la présente approuvées;

2. Que les taux respectifs suivants de tant par dollar soient et sont prélevés pour l'année 2026 sur la valeur déterminée de tous les biens imposables de la Municipalité respectivement assujettis à ces taux selon son dernier rôle d'évaluation révisé des biens généraux et personnels, afin de prélever les sommes requises pour les fins contrôlables et incontrôlables de la corporation, lesdits taux, valeur déterminée et sommes requises étant indiqués à l'annexe « A »;

a) Les taux de base et spéciaux par mille suivants prélevés en vertu des articles 184 et 187 de la *Loi sur les écoles publiques* pour assurer les paiements à chacune des divisions scolaires et de la taxe d'aide à l'éducation, ainsi qu'une provision pour les actifs fiscaux :

TAÉ/division scolaire	Taux par millième
Taxe d'aide à l'éducation	7,411
Rivière-Seine n° 14	14,120
Hanover n° 15	13,317

(b) A rate of **3.619 mills** be levied for the year 2026 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the payment of the amounts estimated as required for: General Government Services, Protective Services, Transportation Services (Public Works Management including benefits and Public Works Shop operating costs), Environmental Health Services, Public Health and Welfare Services, Planning and Development Services, Economic Development Services (other than those listed in 2.c) and Fiscal Services (other than Capital Expenditures levied under Item 2(c) of this By-Law);

(c) A rate of **3.946 mills** be levied for the year 2026 upon the assessed value of all rateable **Rural Area** properties in the Municipality with the exception of the Local Urban District (LUD) of Richer to provide for the payment of the amounts estimated as required for Transportation Services other than those listed in Item 2.b., Weed Control expenses under Economic Development Services and Capital Expenditures such as Public Works Equipment and Road Construction listed herein;

(d) A rate of **6.929 mills** be levied for the year 2026 upon the assessed value of all rateable properties in the **LUD of Richer** to provide for the payment of the amount estimated as required for services provided to the LUD of Richer only;

(e) A rate of **0.160 mills** be levied for the year 2026 upon the assessed value of all rateable **At Large** properties in the **Municipality** to provide for the payment of the amount estimated as required for **Debenture By-Law #07-2020**, being a By-Law for the construction of the new Public Works Building;

(f) A **Special Service Levy, under By-Law #2023-15** authorized under Section 312 of *The Municipal Act*, be levied for the year 2026 at a uniform rate of **\$86.32 applied on each developed non-residential use parcel, as well as on each dwelling unit**, in the **LUD of Richer** upon all taxable, grant-in-lieu and exempt property, to provide for weekly curbside garbage collection services in the LUD of Richer only;

(g) A rate of **0.637 mills** be levied for the year 2026 upon the assessed value of all rateable **Rural Area** properties in the Municipality to provide for the augmentation of the **Public Works Equipment Reserve Fund**;

b) Un taux de **3,619 millièmes** est prélevé pour l'année 2026 sur la valeur déterminée de tous les biens imposables **généraux** dans la Municipalité afin de pourvoir au paiement des montants estimés nécessaires pour les services suivants : administration publique, protection, transport (gestion des travaux publics, y compris les avantages sociaux et les coûts de fonctionnement des ateliers de travaux publics), santé environnementale, santé publique et bien-être, aménagement et mise en valeur, développement économique (autres que ceux énumérés à l'alinéa 2c) et fiscaux (autres que les dépenses en immobilisations prélevées au titre de l'alinéa 2c) du présent arrêté);

c) Un taux de **3,946 millièmes** est prélevé pour l'année 2026 sur la valeur déterminée de tous les biens imposables **ruraux** dans la Municipalité, à l'exception du District urbain local (D.U.L.) de Richer, afin de pourvoir au paiement des montants estimés nécessaires pour les services de transport autres que ceux énumérés à l'alinéa 2 b), les dépenses de désherbage dans le cadre des services de développement économique et les dépenses en immobilisations, telles que l'équipement des travaux publics et la construction de routes énumérées dans le présent;

d) Un taux de **6,929 millièmes** est prélevé pour l'année 2026 sur la valeur déterminée de tous les biens imposables dans le **D.U.L. de Richer** afin de pourvoir au paiement du montant estimé nécessaire pour les services fournis au D.U.L. de Richer seulement;

e) Un taux de **0,160 millième** est prélevé pour l'année 2026 sur la valeur déterminée de tous les biens imposables **généraux** dans la **Municipalité** afin de pourvoir au paiement du montant estimé nécessaire pour **l'Arrêté sur une débenture n° 07-2020**, un arrêté pour la construction du nouveau bâtiment des travaux publics;

f) Une **taxe sur les services spéciaux, en vertu de l'Arrêté n° 2023-15** autorisé par l'article 312 de *la Loi sur les municipalités*, est prélevée pour l'année 2026 à un taux uniforme de **86,32 \$ appliqué sur chaque parcelle mise en valeur à usage non résidentiel, ainsi que sur chaque logement**, dans le **D.U.L. de Richer** sur tous les biens imposables, ceux faisant l'objet de subvention tenant lieu de taxes et ceux qui sont exemptés de taxes, afin de fournir des services hebdomadaires de collecte des ordures en bordure du trottoir dans le D.U.L. de Richer seulement;

g) Un taux de **0,637 millième** est prélevé pour l'année 2026 sur la valeur déterminée de tous les biens imposables **ruraux** dans la Municipalité afin de pourvoir à l'augmentation du **Fonds de réserve pour l'équipement des travaux publics**;

(h) A rate of **0.200 mills** be levied for the year 2026 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the augmentation of the **Fire Protection Reserve Fund**;

h) Un taux de **0,200 millième** est prélevé pour l'année 2026 sur la valeur déterminée de tous les biens imposables **généraux** dans la Municipalité afin de pourvoir à l'augmentation du **Fonds de réserve pour la protection contre les incendies**;

3. That all taxes and rates imposed and levied in the RM of Ste. Anne for the year 2026 shall be deemed to have been imposed, **due, and payable on or before 4:30 p.m. on October 15, 2026**;

3. Que toutes les taxes et tous les taux imposés et prélevés dans la M.R. de Sainte-Anne pour l'année 2026 sont réputés avoir été imposés, **due et payables au plus tard à 16 h 30 le 15 octobre 2026**;

4. That all payments, including those sent by either mail or electronic method, **must be posted on or before 4:30 p.m. on October 15, 2026**;

4. Que tous les paiements, y compris ceux envoyés par la poste ou par voie électronique, **doivent être postés au plus tard à 16 h 30 le 15 octobre 2026**;

5. That all 2026 tax arrears that exist **after 12:00 a.m. on November 1, 2026** shall have a penalty imposed upon the same at a rate of **1%** per month compounded annually and applied on the first business day of each month;

5. Que tout arriéré de taxe de 2026 qui existe **après 0 h (minuit) le 1^{er} novembre 2026** se verra imposer une pénalité au taux de **1 %** par mois composé annuellement et appliqué le premier jour ouvrable de chaque mois;

6. That delinquent (2025) tax arrears of no more than \$100.00 per roll that remain outstanding on December 31, 2026, may be transferred to 2026 arrears without council approval.

6. Que tout arriéré de taxe de 2025 ou d'une année précédente ne dépassant pas 100,00 \$ par rôle et demeurant impayé le 31 décembre 2026 puisse être transféré à l'arriéré de 2026 sans l'approbation du conseil.

DONE AND PASSED by the Council of the Rural Municipality of Ste. Anne, in Council duly assembled in the Rural Municipality of Ste. Anne, in Manitoba, this **8th day of April, 2026**.

FAIT ET ADOPTÉ par le conseil de la Municipalité rurale de Sainte-Anne, en conseil dûment assemblé dans la Municipalité rurale de Sainte-Anne, Manitoba, le **8 avril 2026**.

Richard Pelletier, Reeve/préfet

Shelley Jensen, Chief Administrative Officer/directrice générale

Read a first time this 25th day of March, 2026, by Resolution #2026-129.
Read a second time this 8th day of April, 2026, by Resolution #2026-
Read a third time this 8th day of April, 2026, by Resolution #2026-

Adopté en première lecture le 25 mars 2026 par la Résolution n°2026-129.
Adopté en deuxième lecture le 8 avril 2026 par la Résolution n°2026-
Adopté en troisième lecture le 8 avril 2026 par la Résolution n°2026-

THE FINANCIAL PLAN

Rural Municipality of Ste. Anne

For the Year 2026

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of Richer _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Ste. Anne

For the Year 2026

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	10,774,476	10,898,212	11,699,959	0
Total Grants in Lieu of Taxes - Page 8	123,735	0	132,561	0
Sub-total	10,898,210	10,898,212	11,832,520	0
School Requisitions (deduct) - Page 8	6,685,550	6,696,318	7,438,485	0
Municipal Taxes and Grants in Lieu of Taxes	4,212,660	4,201,894	4,394,035	4,439,833
Other Revenue - Page 2	1,527,105	2,017,837	3,310,987	2,517,923
Transfers from Accumulated Surplus & Reserves - Page 2	1,604,457	948,220	4,363,000	1,192,000
Total Municipal Revenue	7,344,222	7,167,951	12,068,022	8,149,756

EXPENDITURE

General Government Services	1,344,116	1,290,255	1,354,835	1,352,443
Protective Services	645,057	588,969	652,908	664,008
Transportation Services	2,175,285	1,850,072	2,122,936	2,159,026
Environmental Health Services	177,490	186,897	244,260	248,412
Public Health and Welfare Services	13,200	3,158	3,200	3,200
Planning & Development Services	259,613	280,554	263,695	268,177
Economic Development Services	91,353	70,923	81,613	43,113
Recreation and Cultural Services	44,850	48,546	54,040	54,040
Fiscal Services	2,084,549	1,420,990	6,564,931	2,589,736
Transfers - Deficit Recovery - Page 9	0		0	0
- To Reserves - Page 5	513,455	577,429	723,455	765,000
Total Basic Expenditure	7,348,969	6,317,795	12,065,874	8,147,156
Allowance For Tax Assets - Page 8	2,753	2,753	2,148	2,600
Total Municipal Expenditure	7,351,722	6,320,548	12,068,022	8,149,756
Net Operating Surplus (Deficit)	-0	847,403	0	0

Departmental Use Only	Adopted by Resolution of Council	_____
		(Head of Council)
	2026-_____	(Chief Administrative Officer)

**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

Rural Municipality of Ste. Anne

For the Year 2026

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue				
Taxes Added	50,000.00	54,769.29	50,000.00	50,850.00
TS Aggregate Fee Revenue	90,000.00	114,899.37	90,000.00	91,530.00
Licenses				
Misc. - Tax Cert., Info Req., Maps	12,350.00	22,036.41	9,850.00	0.00
Permits - Development, Building & Plumbing	50,000.00	97,219.80	80,000.00	81,360.00
Fines	2,400.00	3,557.42	2,400.00	2,440.80
Sales of Service				
- General Government				
- Protective	40,000.00	55,907.06	45,000.00	45,765.00
- Transportation	60,000.00	100,245.65	80,000.00	17,000.00
- Environmental Health	3,700.00	8,695.53	3,700.00	0.00
- Public Health and Welfare				
- Heartfelt Lunch Program	14,025.50	17,537.25	18,804.00	0.00
- Environmental Development				
MMSM/Green MB - Economic Development	55,835.56	62,570.74	56,558.03	0.00
- Recreation and Culture	50.00	262.59	65,050.00	0.00
- Planning/Development	2,000.00	4,250.00	2,000.00	2,034.00
S/D Fees, CU's, VO's, Zoning Memos, Road Openings	13,400.00	21,180.00	12,900.00	13,119.30
Tax and Redemption Penalties	40,000.00	41,771.95	37,000.00	37,629.00
Tax Sale Surplus Funds	0.00	0.00	0.00	
Grazing Leases	0.00	9,915.80	14,121.79	14,361.86
CAFT Payment Fees	1,000.00	1,125.00	1,100.00	1,118.70
Returns from Investments	40,000.00	40,258.24	40,000.00	40,680.00
Recovery of Bad Debts	0.00	0.00	0.00	
Unconditional Grants - Municipal Operating				
- Municipal Operating Grant	523,770.00	755,652.08	588,615.00	598,621.45
- Other - Federal Restart	0.00	0.00	0.00	0.00
-Grants Revenue - Other	0.00	35,816.67	876,333.00	891,230.66
Conditional Grants				
- Federal Government - Summer Stud	20,400.00	2,212.00	21,600.00	21,967.20
- Federal - Gas Tax	323,455.00	323,455.00	323,455.00	323,455.00
- Federal - Grants Misc	0.00	0.00	0.00	0.00
(Page 9) - Provincial Government - Rd. Imp.	0.00	0.00	0.00	0.00
- Municipal Government-Flood Prepar	0.00	0.00	0.00	0.00
- Prov - Grants Misc	184,718.67	145,193.77	612,500.00	0.00
- Beaver Program	0.00	0.00	0.00	0.00
<u>Recovery of Legal Costs</u>	0.00	18,698.18	0.00	0.00
<u>Planning/Dev. Recoveries</u>	0.00	16,632.51	0.00	0.00
<u>Asset Contrib. Greenspace/Roads</u>	0.00	16,974.35	0.00	0.00
<u>Subdivision Lot Levies</u>	0.00	47,000.00	0.00	0.00
<u>Sale of RM Property</u>	0.00	0.00	280,000.00	284,760.00
<u>Debenture Revenue</u>	0.00	0.00	0.00	0.00
Total Other Revenue - Page 1	1,527,104.73	2,017,836.66	3,310,986.82	2,517,922.97
Transfers From				
- Accumulated Surplus	22,500.00	0.00	300,000.00	0.00
- Reserves (Page 13)	1,581,957.33	948,220.24	4,063,000.00	1,192,000.00
Total Transfers - Page 1	1,604,457.33	948,220.24	4,363,000.00	1,192,000.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8	3,131,562.06	2,966,056.90	7,673,986.82	3,709,922.97

BUDGETED EXPENDITURE

Rural Municipality of Ste. Anne

For the Year 2026

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100	Legislative	229,600.00	221,504.65	225,083.50	228,909.92
1200	General Administrative				
1212	Chief Administrative Officer and Staff	451,413.34	497,470.96	501,048.50	509,566.32
1213	Consultant Contract	2,000.00	0.00	0.00	0.00
1215	Office	143,125.00	113,407.61	141,125.00	143,524.13
1216	Legal	70,000.00	23,795.58	15,000.00	15,255.00
1217	Audit	17,200.00	17,165.73	17,800.00	18,102.60
1218	Assessment	91,752.00	91,752.00	92,902.00	94,481.33
1300	Other General Government				
1310	Elections	200.00	200.00	25,000.00	0.00
1320	Conventions	25,300.00	23,229.62	14,000.00	14,238.00
1330	Damage Claims and Liability Insurance	70,000.00	62,347.37	70,000.00	71,190.00
1350	Grants - General	200,000.00	198,486.21	204,572.42	208,050.15
1360	Other General Government-Sundry	43,525.50	40,895.60	48,304.00	49,125.17
	Unallocated Employee Benefits				
SUB-TOTAL GENERAL GOVERNMENT SERVICES		1,344,115.84	1,290,255.33	1,354,835.42	1,352,442.62
1991	Recoveries (deduct) - Utility				
TOTAL GOVERNMENT SERVICES - TO PAGE 1		1,344,115.84	1,290,255.33	1,354,835.42	1,352,442.62
PROTECTIVE SERVICES					
2400	Fire	443,921.52	454,937.74	459,768.63	467,584.69
Emergency Measures					
2500	Emergency Measures Organization - Coordinator & Services	23,138.16	19,020.84	20,745.32	21,097.99
2510	Emergency Measures - E911	28,087.52	28,087.52	29,204.32	29,700.79
2520	Disaster Mitigation	48,500.00	356.71	38,500.00	39,154.50
2550	WNV (incl. 75% LUD WNV)	13,000.00	7,030.97	13,000.00	13,221.00
Other Protection					
2621	Safety Program	7,000.00	7,552.96	7,000.00	7,119.00
2630	By-Law Enforcement	40,560.00	37,160.00	42,640.00	43,364.88
2640	Animal and Pest Control	40,850.00	34,822.50	42,050.00	42,764.85
TOTAL PROTECTIVE SERVICES - TO PAGE 1		645,057.20	588,969.24	652,908.27	664,007.71
TRANSPORTATION SERVICES					
Road Transport					
Administration					
3210	Public Works Management	224,542.00	245,447.63	247,828.00	252,041.08
Roads and Streets					
Unallocated Costs					
3219	- Road Commissioner Fees and Mileage	0.00	0.00	0.00	0.00
3220	- Engineering - Surveys	1,000.00	1,480.00	1,000.00	1,017.00
3221	- PW Employees/Summer Student Wages & B	395,769.44	317,515.22	385,608.00	392,163.34
3222	- Fuel	120,000.00	89,020.05	118,000.00	120,006.00
3223	- Repairs and Maintenance	82,000.00	84,876.45	85,000.00	86,445.00
3224	- Insurance and Registration	26,000.00	26,089.40	27,000.00	27,459.00
3225	- Workshop & Yard Operations	67,350.00	64,856.42	64,300.00	65,393.10
3231	- Road Construction and Maintenance	1,023,523.75	825,319.64	972,000.00	988,524.00
Transportation Services Sub-Total Forward to Page 4		1,940,185.19	1,654,604.81	1,900,736.00	1,933,048.51

BUDGETED REVENUE AND EXPENDITURE

RM of Ste. Anne L.U.D of Richer
For the Year 2026

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)	23,300.00	23,095.26	24,275.00	25,500.00
Transportation Services				
Roads and Streets	41,000.00	11,558.69	33,500.00	20,000.00
Sidewalks and Boulevards	1,500.00	8,691.40	2,500.00	3,000.00
Ditches and Road Drainage	5,000.00	915.00	5,000.00	5,000.00
Snow and Ice Removal	10,000.00	4,374.50	10,000.00	10,000.00
Street Lighting	14,000.00	12,898.45	14,000.00	15,000.00
Dust Control	10,000.00	9,817.30	10,500.00	11,000.00
Total Transportation Services	81,500.00	48,255.34	75,500.00	64,000.00
Environmental Health Services				
Garbage Collection	38,087.00	33,499.40	30,120.00	35,000.00
Total Environmental Health Services	38,087.00	33,499.40	30,120.00	35,000.00
Environmental Development Services				
Grass Cutting	12,000.00	17,955.00	18,000.00	20,000.00
West Nile Virus	3,000.00	658.43	3,000.00	3,000.00
Total Environmental Development Services	15,000.00	18,613.43	21,000.00	23,000.00
Recreation and Cultural Services				
LUD Community Meeting Hall	78,800.00	75,022.23	78,800.00	80,000.00
Debenture Debt Charges - Page 11				
Principal B/L #07-17	0.00		0.00	0.00
Long Term Debt Interest B/L #07-17			0.00	0.00
Transfer to Reserve - Wastewater			10,000.00	10,000.00
Transfer to RM Cont. To Capital	130,000.00	66,760.49	147,500.00	100,000.00
Total Transfers	130,000.00	66,760.49	157,500.00	110,000.00
Total Operating Expenditure	366,687.00	265,246.15	387,195.00	337,500.00
REVENUE				
Previous Years' Surplus				
L.U.D. Revenues West Nile Virus		0.00		
L.U.D. Revenues Transfers from LUD Reserve	45,000.00	16,760.49	62,500.00	
Transfers from LUD Gas Tax Reserve	0.00	0.00	7,500.00	
Transfers from Municipal Operating	70,000.00	70,000.00	70,000.00	70,000.00
Transfers from Other Reserves	7,500.00	7,500.00	0.00	
Amount required from Taxation - Page 5 and Page 8	198,000.00	136,322.64	211,025.88	241,450.00
Municipal Other Revenues Allocated to L.U.D.				
Special Services B/L #09-16	33,087.00	33,087.00	25,119.12	25,000.00
Supplemental Taxes	3,000.00	1,476.02	1,000.00	1,000.00
Debenture Levy	0.00	0.00	0.00	
Grants Received	10,000.00	0.00	10,000.00	
Misc. Rev	100.00	100.00	50.00	50.00
Tax Levy (Last Year Actual)		198,004.30		
Total Operating Revenue	366,687.00	463,250.45	387,195.00	337,500.00
Net Operating Surplus (Deficit)		-61,681.66		0.00
YEAR-TO-YEAR SUMMARY:				
Amount Required from Taxation	198,000.00		211,025.88	
Assessment (Taxable and Grant-in-Lieu)	30,378,080		30,457,090	
Mill Rate	6.518		6.929	

L.U.D.	MUNICIPALITY
_____ Chairperson	_____ Reeve
	_____ Chief Administrative Officer

CALCULATION OF TAX LEVIES
Rural Municipality of Ste. Anne

For the Year 2026

	Assessments				Expenditures			Mill Rate (M/R)	Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
Education (Requisition) Taxes:												
Education Support Levy (ESL)	59,792,700		2,646,830	62,439,530	462,739.00	0.36	462,739.36	7.411	443,123.70	19,615.66		462,739.36
Seine River School Division #14	363,358,480	881,320.00	3,767,350	368,007,150	5,195,277.00	983.96	5,196,260.96	14.120	5,130,621.74	53,194.98	12,444.24	5,196,260.96
Hanover School Division #15	132,731,670		970,780	133,702,450	1,780,469.00	46.53	1,780,515.53	13.317	1,767,587.65	12,927.88	0.00	1,780,515.53
Total Education Taxes	555,882,850	881,320.00	7,384,960	564,149,130	7,438,485.00	1,030.84	7,439,515.84		7,341,333.09	85,738.52	12,444.24	7,439,515.84
Page 1												
	Assessments				Expenditures			Fr/PP	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Municipal Taxes:												
Local Urban Districts												
LUD of Richer	29,225,820		1,231,270	30,457,090	211,025.88	11.30	211,037.18	6.929	202,505.71	8,531.47		211,037.18
				0			0.00					0.00
Debenture Debt Charges												
PW Shop Debenture B/L #07-2020	497,064,370	0.00	4,738,130	501,802,500	80,286.44	1.96	80,288.40	0.160	79,530.30	758.10		80,288.40
				0								
Special Services Levies												
LUD Garbage P/U B/L #2023-15				0	25,119.12	0.00	25,119.12	86.320	21,752.64	3,366.48		25,119.12
number of properties	252		39	291								
Deficit Recovery												
General				0			0.00					0.00
Utility				0			0.00					0.00
Reserve Funds												
General Reserve - At Large	497,064,370	0	4,738,130	501,802,500	0.00	0.00	0.00	0.000	0.00	0.00		0.00
Waste Management - At Large	497,064,370	0	4,738,130	501,802,500	0.00	0.00	0.00	0.000	0.00	0.00		0.00
PW Equipment - Rural	467,838,550	0	3,506,860	471,345,410	300,000.00	247.03	300,247.03	0.637	298,013.16	2,233.87		300,247.03
Fire Protection Reserve - At Large	497,064,370	0	4,738,130	501,802,500	100,000.00	360.50	100,360.50	0.200	99,412.87	947.63		100,360.50
Economic Development Reserve - At Large	497,064,370	0	4,738,130	501,802,500	0.00	0.00	0.00	0.000	0.00	0.00		0.00
Green Initiative Reserve - At Large	497,064,370	0	4,738,130	501,802,500	0.00	0.00	0.00	0.000	0.00	0.00		0.00
Disaster Management Reserve - At Large	497,064,370	0	4,738,130	501,802,500	0.00	0.00	0.00	0.000	0.00	0.00		0.00
Recreation & Culture Reserve - At-Large	497,064,370	0	4,738,130	501,802,500	0.00	0.00	0.00	0.000	0.00	0.00		0.00
General Municipal												
Rural Area	467,838,550	0	3,506,860	471,345,410	1,859,475.00	453.99	1,859,928.99	3.946	1,846,090.92	13,838.07		1,859,928.99
At Large	497,064,370	0	4,738,130	501,802,500	1,815,980.50	42.75	1,816,023.25	3.619	1,798,875.96	17,147.29		1,816,023.25
Business Tax, Fees				0	0.00		0.00		0.00			0.00
Other Revenue and Transfers					7,661,542.58		7,661,542.58				7,661,542.58	7,661,542.58
Total Municipal					12,053,429.52	1,117.52	12,054,547.04		4,346,181.55	46,822.91	7,661,542.58	12,054,547.04
Total (Education + Municipal) Taxes					19,491,914.52	2,148.36	19,494,062.88		11,687,514.64	132,561.42	7,673,986.82	19,494,062.88

* Added to Total Tax Levy on page 1

Page 1

Page 1

Page 1,9

Page 2

CAPITAL BUDGET

Rural Municipality of Ste. Anne

For the Year 2026

Part 1 - CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
At Large					
Giroux Tanker	435,000	312,500		122,500	
Lagoon Pellets (Sludging)	160,000			160,000	
Picnic Shelter, bathroom & equipment	130,000	65,000		65,000	
W3 Water Retention Project - Study	20,000			20,000	
Land Acquisition - Bauman S/D	200,000			200,000	
Land Acquisition	5,000	5,000		0	
Land Development ***** (rezoning s/d application \$2000,	5,000	5,000		0	
Richer Pumper Total new Unit funded 50/50 MB Grow Grant	500,000	250,000		250,000	
Richer Fire Department Well Renewal	150,000			150,000	
Extrication Tools 50/50 MB Grow Grant	100,000	50,000		50,000	
Paradise Road Pathway PR 207 - 45N East Side	20,000			20,000	
Giroux Fire Hall Well Renewal	130,000			130,000	
Building Acquisition	1,500,000	300,000		1,200,000	
Rural Area					
Grader Res# 2025-456	755,000	225,000		530,000	
Dump trailer	20,000			20,000	
Backhoe Quick connect	8,500			8,500	
Forks for backhoe	6,500			6,500	
Skidsteer Replacment	115,000	55,000		60,000	
2020 Grader Warranty	40,000			40,000	
Owens Rd	50,000			50,000	
Mun rd 31E	20,000			20,000	
Inter-Municipal Road Paving w/Hanover Road 42N (PTH12-35E)	90,000	45,000		45,000	
Inter-Municipal Road Paving La Broquerie (Loewen BLVD - 36N)	1,600,000	800,000		800,000	
Mun rd 46E	20,000			20,000	
Mun rd 39E	20,000			20,000	

				0	
LUD AREA				0	
Sidewalks: PR 302 east side, from #55 to Derica's Lot. & Repair 96 Dawson Rd E	75,000	70,000		5,000	
Re-paving Dawson Rd (Forsythe east to end of pavement - or less pending spring thaw)	35,000			35,000	
Welcome to Richer monument & Tourist Area	7,500			7,500	
Forsythe Pathways (Dawson to #1 RoW)	30,000	10,000		20,000	
				0	
				0	

6,247,500					
TOTAL		2,192,500		0	
	Page 5		Page 6		
				4,055,000	
					0
					Part 2
					Part 3

Part 1A - NON-CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
AT LARGE AREA					
RURAL AREA				0	
Grader Operator Training (Budgeted \$8000 in 2025 through general taxation)	8,000			8,000	
	8,000				
TOTAL		0			

	Page 5		Page 6		
				8,000	
					0
					Part 2
					Part 3

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash Resources (Opening balance in Reserve)
	To Operating	To Capital	To Operating	To Capital	
General BL#	8,000	938,110			936,262.64
Transportation Infrastructure BL#		120,282			120,282.29
Machinery Replacement BL#		665,000			520,805.91
Gas Tax (CCFB) At-Large BL#		481,890			158,435.45
Gas Tax (CCFB) Rural BL#		834,718			952,954.02
Gas Tax (CCFB) LUD BL#					104,697.93
Wastewater Management BL#		160,000			123,614.73
LUD Reserve BL #		67,500			304,172.60
Fire Equipment BL#		702,500			468,057.24
Economic Development BL#					61,456.66
Green Initiative BL#					21,737.95
Disaster Management Reserve BL#					24,125.20
Recreation & Culture Reserve BL#		85,000			135,681.60
	8,000				

	Page 2				
		4,055,000		0	
			Page 6		
					0
					Part 1

PART 3. BORROWING (Subject to Municipal Board Approval)

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
TOTAL - Part 1	0	0	0		

Departmental Use Only	Adopted by Resolution of Council
	(Head of Council)
2026 - _____	(Chief Administrative Officer)

FIVE YEAR CAPITAL EXPENDITURE PROGRAM
Rural Municipality of Ste. Anne

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)						SOURCE OF FUNDS				
	2027	2028	2029	2030	2031	Total	Operating	Reserves	Borrowing	Other	
Protective Services	1,000,000.00	300,000.00	0.00	0.00	1,500,000.00	2,800,000.00		650,000.00	1,500,000.00	650,000.00	
Office & Equipment	20,000.00	50,000.00	20,000.00	33,000.00	0.00	123,000.00	53,000.00	70,000.00			
Public Works Equipment											
M002 Grader (2020) 150	0.00	530,000.00	0.00	0.00	0.00	530,000.00		530,000.00			
003 1/2 ton (Chevy) - 2017	50,000.00	0.00	0.00	0.00	0.00	50,000.00		50,000.00			
008 1 ton (Ford F350) -2019 got in 2023	0.00	0.00	90,000.00	0.00	0.00	90,000.00		90,000.00			
004 1/2 ton (Ram) -2019	0.00	0.00	50,000.00	0.00	0.00	50,000.00		50,000.00			
M003 Skidsteer Bobcat - 2021	0.00	0.00	0.00	0.00	50,000.00	50,000.00		50,000.00			
E001 Mower John Deer 1550 - 2022	32,000.00	0.00	0.00	0.00	0.00	32,000.00		32,000.00			
005 1/2 ton (Ford) - 2019 got in 2021	0.00	0.00	0.00	0.00	45,000.00	45,000.00		45,000.00			
009 1 ton truck- 2022 Ford F350 in 2024	0.00	0.00	0.00	75,000.00	0.00	75,000.00		75,000.00			
Plow truck/ sander	0.00	0.00	0.00	100,000.00	0.00	100,000.00		100,000.00			
T003 Steamer/trailer	30,000.00	0.00	0.00	0.00	0.00	30,000.00		30,000.00			
T002 trailer for skidsteer	20,000.00	0.00	0.00	0.00	0.00	20,000.00		20,000.00			
T004 utility trailer	0.00	10,000.00	0.00	0.00	0.00	10,000.00		10,000.00			
A005 quick attach packers	0.00	0.00	28,000.00	0.00	0.00	28,000.00		28,000.00			
A008 Snow Blower for Skid Steer	0.00	15,000.00	0.00	0.00	0.00	15,000.00		15,000.00			
A012 Brush Mower for Skid steer	0.00	0.00	15,000.00	0.00	0.00	15,000.00		15,000.00			
S001 Used Sander for 3/4 ton	0.00	0.00	0.00	15,000.00	0.00	15,000.00		15,000.00			
A013 Grapple Bucket	0.00	0.00	3,500.00	0.00	0.00	3,500.00		3,500.00			
E004 Pull behind mower	0.00	5,000.00	0.00	0.00	0.00	5,000.00		5,000.00			
E002 Massey Mower W Loader GC1725 -2023	0.00	45,000.00	0.00	0.00	0.00	45,000.00		45,000.00			
Drainage Projects (Flood Mitigation)	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	750,000.00	375,000.00	375,000.00			
Roads & Signs	530,000.00	500,000.00	500,000.00	500,000.00	500,000.00	2,530,000.00	1,265,000.00	1,265,000.00			
Recreation Development	185,000.00	50,000.00	50,000.00	50,000.00	0.00	335,000.00		260,000.00		75,000.00	
Fiscal Services	250,000.00	0.00	0.00	0.00	0.00	250,000.00		250,000.00			
	2,267,000.00	1,655,000.00	906,500.00	923,000.00	2,245,000.00	7,996,500.00	1,693,000.00	4,078,500.00	1,500,000.00	725,000.00	
SOURCE OF FUNDS - ANNUAL							TOTAL				
OPERATING	350,000.00	350,000.00	335,000.00	341,500.00	325,000.00	1,701,500.00					
RESERVES	1,192,000.00	1,305,000.00	571,500.00	581,500.00	1,920,000.00	5,570,000.00					
BORROWING	0.00	0.00	0.00	0.00	0.00	0.00					
OTHER	725,000.00					725,000.00					
TOTAL	2,267,000.00	1,655,000.00	906,500.00	923,000.00	2,245,000.00	7,996,500.00					

Departmental Use Only

Adopted by Resolution of Council

2026- _____

(Head of Council)

(Chief Administrative Officer)