



STE. ANNE MUNICIPALITY

BY-LAW #06-2020

BEING A BY-LAW for setting the rates of taxation in the RM of Ste. Anne for the year 2020.

WHEREAS Section 304(1) and 346(2) of *The Municipal Act* state as follows:

Property tax by-law

304(1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law

- (a) set a rate or rates of tax sufficient to raise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law; and
- (c) set a due date for payment of the taxes.

Penalties

346(2) A council may by by-law

- (a) set a rate, subject to any limitation prescribed by the minister by regulation, at which penalties may be imposed in respect of tax arrears; and
- (b) impose penalties at that rate.

AND WHEREAS the RM of Ste. Anne has made estimates of all sums required by the corporation for the year 2020 which estimates are attached hereto as Schedule "A" and form part of this By-Law;

AND WHEREAS it is necessary by by-law to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the municipality as the Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said financial plan;

AND WHEREAS the assessed value of the whole rateable property within the RM of Ste. Anne according to the latest revised assessment roll is **\$329,600,780**;

AND WHEREAS it is necessary to fix rates of taxation for the purposes aforesaid and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the RM of Ste. Anne in open council assembled enacts as follows:

1. That the estimates of the RM of Ste. Anne of all sums required for the lawful purposes of the corporation for the year 2020 as set forth in Schedule "A", hereto attached and identified by the signatures of the Reeve and Chief Administrative Officer;
2. That the following respective rates of so much on the dollar be and are levied for the year 2020 upon the assessed value of all rateable property in the Municipality respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sums required for the uncontrollable and controllable purposes of the corporation which said rates, assessed value and sums required as set forth in Schedule "A";



STE. ANNE MUNICIPALITY

- a. The following respective Foundation and Special rates of so many mills on the dollar levied under Sections 184 and 187 of *The Public Schools Act* to provide payments to each of the said Education Support Levy and School Divisions, as well as an Allowance for Tax Assets:

ESL/School Division	Mill Rate
Education Support Levy	8.83
Seine River #14	14.24
Hanover #15	14.65

- b. A rate of **0.48 mills** be levied for the year 2020 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the payment of the amounts estimated as required for: General Government Services, Protective Services, Transportation Services Administration and Summer Student Employees (including benefits), Environmental Health Services, Public Health and Welfare Services, Environmental Development Services, Economic Development Services (other than the Seine Rat River Conservation District Levy) and Fiscal Services (other than Capital Expenditures levied under Item 2.c. of this By-Law);
- c. A rate of **6.91 mills** be levied for the year 2020 upon the assessed value of all rateable **Rural Area** properties in the Municipality with the exception of the L.U.D. of Richer to provide for the payment of the amounts estimated as required for Transportation Services other than those listed in Item 2.b., Recreation and Cultural Services, the Seine-Rat River Conservation District Levy under Economic Development Services and all Capital Expenditures under the 4 departments listed herein;
- d. A rate of **6.51 mills** be levied for the year 2020 upon the assessed value of all rateable properties in the **LUD of Richer** to provide for the payment of the amount estimated as required for services provided to the LUD of Richer only;
- e. A rate of **0.19 mills** be levied for the year 2020 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the payment of the amount estimated as required for **Debenture By-Law #06-2012**, being a By-Law for the construction of the new Municipal office building;
- f. A rate of **2.52 mills** be levied for the year 2020 upon the assessed value of all rateable properties in the **LUD of Richer** to provide for the payment of the amount estimated as required for **Debenture By-Law #07-2017**, being a By-Law for the asphaltting of various roads in the LUD of Richer;
- g. A Special Service Levy under Section 312 of *The Municipal Act* be levied for the year 2020 at a uniform rate of **\$82.67 upon non-vacant property** in the **LUD of Richer** upon all taxable, grant-in-lieu and exempt property, to provide for the collection of garbage in the LUD of Richer only;
- h. A rate of **0.31 mills** be levied for the year 2020 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the augmentation of the **General Reserve Fund**;
- i. A rate of **0.18 mills** be levied for the year 2020 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the augmentation of the **Fire Equipment Reserve Fund**;
- j. A rate of **0.23 mills** be levied for the year 2020 upon the assessed value of all rateable **Rural Area** properties in the Municipality to provide for the augmentation of the **Machinery Replacement Reserve Fund**;




STE. ANNE MUNICIPALITY

- k. A rate of **0.22 mills** be levied for the year 2020 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the augmentation of the **Waste Management Reserve Fund**;
3. That all taxes and rates imposed and levied in the RM of Ste. Anne for the year 2020 shall be deemed to have been imposed, **due and payable on or before 4:30 pm on October 30, 2020**;
4. That all payments, including those sent by either mail or electronic format, **must be received on or before 4:30 pm on October 30, 2020**;
5. That all 2020 tax arrears that exist after 4:30 pm on October 31, 2020 shall have a penalty imposed upon the same at a rate of 1% per month compounded annually and applied on the first business day of each month.
6. That delinquent (2019) tax arrears of no more than \$5.00 per roll that remain outstanding on December 31, 2020, may be cancelled without Resolution of Council on that date.

DONE AND PASSED by the Council of the RM of Ste. Anne in Council duly assembled in the RM of Ste. Anne, in Manitoba, this **13th** day of **May, 2020**.


Randy Eros
Deputy Reeve


Jennifer Gilmore, CMMA
Chief Administrative Officer

Read a first time this **22nd** day of **April, 2020**.
Read a second time this **13th** day of **May, 2020**.
Read a third time this **13th** day of **May, 2020**.

I, Jennifer Gilmore, Chief Administrative Officer for the the RM of Ste. Anne, certify that this document is a true copy of By-Law #06-2020.

Jennifer Gilmore, CMMA Chief Administrative Officer RM of Ste. Anne

THE FINANCIAL PLAN

RURAL MUNICIPALITY OF STE. ANNE

For the Year 2020

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of <u>RICHER</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

RURAL MUNICIPALITY OF STE. ANNE

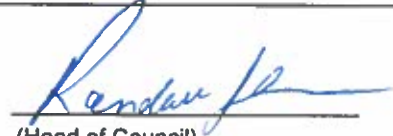

For the Year 2020

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8			7,881,789.49	8,275,878.97
Total Grants in Lieu of Taxes - Page 8			101,130.18	106,186.69
Sub-total	7,706,725.51	7,707,767.08	7,982,919.67	7,982,919.67
School Requisitions (deduct) - Page 8	4,983,704.00	4,983,704.00	5,122,670.00	5,173,896.70
Municipal Taxes and Grants in Lieu of Taxes	2,723,021.51	2,724,063.08	2,860,249.67	2,809,022.97
Other Revenue - Page 2	1,212,450.00	1,412,397.09	1,345,770.00	1,343,223.09
Transfers from Accumulated Surplus & Reserves - Page 2	941,000.00	529,802.10	1,378,000.00	1,198,026.00
Total Municipal Revenue	4,876,471.51	4,666,262.27	5,584,019.67	5,350,272.06

EXPENDITURE

General Government Services	1,072,300.00	1,004,936.12	1,071,400.00	1,089,613.80
Protective Services	512,000.00	454,200.08	584,000.00	593,928.00
Transportation Services	1,324,200.00	1,348,149.46	1,405,000.00	1,428,885.00
Environmental Health Services	136,063.00	117,975.43	146,063.00	148,546.07
Public Health and Welfare Services	53,200.00	53,158.36	28,200.00	3,200.00
Environmental Development Services	36,000.00	43,189.81	35,000.00	35,000.00
Economic Development Services	31,060.00	25,928.57	31,210.00	31,060.00
Recreation and Cultural Services	160,000.00	20,599.86	155,000.00	35,000.00
Fiscal Services	970,577.17	679,232.73	1,334,284.99	1,272,000.00
Transfers - Deficit Recovery - Page 9			0.00	
- To Reserves - Page 5	569,000.00	768,362.31	783,000.00	500,000.00
Total Basic Expenditure	4,864,400.17	4,515,732.73	5,573,157.99	4,899,923.42
Allowance For Tax Assets - Page 8	12,071.34	0.00	10,861.68	10,000.00
Total Municipal Expenditure	4,876,471.51	4,515,732.73	5,584,019.67	4,909,923.42
Net Operating Surplus (Deficit)	0.00	150,529.54	0.00	440,348.64

Departmental Use Only	<p>Adopted by Resolution of Council</p> <p align="right">  (Head of Council) </p> <p align="right">  (Chief Administrative Officer) </p> <p align="center"> <u>May 20</u> 20<u>20</u> </p>
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**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

RURAL MUNICIPALITY OF STE. ANNE

For the Year 2020

Other Revenue	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added	115,000.00	127,426.78	90,000.00	91,530.00
TS Aggregate Fee Revenue	35,000.00	21,569.54	22,000.00	22,374.00
Licenses				
Misc. - Tax Cert., Info Req., Maps	22,000.00	19,434.46	20,000.00	20,340.00
Permits - Development, Building & Plumbing	65,000.00	73,051.29	70,000.00	71,190.00
Fines	3,500.00	2,398.05	2,300.00	2,339.10
Sales of Service - General Government				
- Protective	20,000.00	21,409.06	10,000.00	10,170.00
- Transportation	50,000.00	28,578.71	25,000.00	25,425.00
- Environmental Health				
- Public Health and Welfare				
- Environmental Development				
MMSM/Green MB - Economic Development	27,000.00	34,995.62	34,000.00	34,578.00
- Recreation and Culture				
- Planning/Development	3,000.00	3,000.00	3,000.00	3,051.00
S/D Fees, CU's, VO's, Zoning Memos, Road Openings	35,000.00	35,231.00	35,000.00	35,595.00
Tax and Redemption Penalties	40,000.00	50,108.99	40,000.00	40,680.00
Tax Sale Surplus Funds				
Grazing Leases	9,000.00	8,132.94	8,000.00	8,136.00
CAFT Payment Fees	450.00	485.00	470.00	477.99
Returns from Investments	17,500.00	32,600.93	25,000.00	25,425.00
Recovery of Bad Debts		-6,537.25		
Unconditional Grants - Municipal Operating				
- Municipal Operating Grant	401,000.00	401,570.34	401,000.00	407,817.00
- Other _____				
Conditional Grants				
- Federal Government - Summer Student		1,590.00		
- Federal - Gas Tax	265,000.00	536,659.00	269,000.00	273,573.00
(Page 9) - Provincial Governmen - Rd. Imp.	0.00	0.00	0.00	
- Municipal Government-Flood Preparedness			25,000.00	0.00
- MB Hydro Bipole III	104,000.00	0.00	214,000.00	217,638.00
- Beaver Program	0.00	165.00	0.00	0.00
Other Income				
<u>Transfer fr: LUD Surplus</u>		37,050.29	0.00	0.00
<u>Recovery of Legal Costs</u>		6,341.00	0.00	0.00
<u>Sale of RM Property</u>		12,000.00	50,000.00	50,850.00
<u>Sale of Serv.-Solar Credit</u>		2,186.63	2,000.00	2,034.00

Total Other Revenue - Page 1	1,212,450.00	1,449,447.38	1,345,770.00	1,343,223.09
Transfers From				
- Accumulated Surplus	116,000.00	116,000.00	200,000.00	0.00
- Reserves (Page 13)	1,606,000.00	376,751.81	1,178,000.00	1,198,026.00
Total Transfers - Page 1	1,722,000.00	492,751.81	1,378,000.00	1,198,026.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8	2,934,450.00	1,942,199.19	2,723,770.00	2,541,249.09

BUDGETED REVENUE AND EXPENDITURE

RURAL MUNICIPALITY OF STE. ANNE

LUD of RICHER

For the Year 2020

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)	24,600.00	23,813.58	25,300.00	25,500.00
Transportation Services				
Roads and Streets	20,000.00	17,649.34	20,000.00	20,000.00
Sidewalks and Boulevards	5,000.00	2,534.84	1,500.00	1,500.00
Ditches and Road Drainage	5,000.00	230.00	7,000.00	5,000.00
Snow and Ice Removal	5,000.00	4,112.50	5,000.00	5,000.00
Street Lighting	22,000.00	16,021.48	11,500.00	12,000.00
Dust Control	10,000.00	8,100.00	10,000.00	10,000.00
Total Transportation Services	67,000.00	48,648.16	55,000.00	53,500.00
Environmental Health Services				
Garbage Collection	20,000.00	21,975.68	22,500.00	23,000.00
Total Environmental Health Services	20,000.00	21,975.68	22,500.00	23,000.00
Environmental Development Services				
Grass Cutting	10,000.00	7,881.25	10,000.00	10,000.00
West Nile Virus	3,000.00	0.00	3,000.00	3,000.00
Total Environmental Development Services	13,000.00	7,881.25	13,000.00	13,000.00
Recreation and Cultural Services				
LUD Community Meeting Hall	12,000.00	10,934.59	13,500.00	15,000.00
Debenture Debt Charges - Page 11				
Principal B/L #07-17	28,909.47	29,106.10	31,249.48	32,594.93
Long Term Debt Interest B/L #07-17	8,140.82	7,944.19	5,800.81	4,455.36
Supplemental Debenture Payment B/L #07-17	12,949.71	12,949.71	12,949.71	12,949.71
Transfer to Capital - Sidewalk Project	28,500.00	33,664.00	18,600.00	20,000.00
Total Transfers	78,500.00	83,664.00	68,600.00	70,000.00
Total Operating Expenditure	215,100.00	196,917.26	197,900.00	200,000.00

REVENUE

Previous Years' Surplus				
L.U.D. Revenues West Nile Virus		0.00		
L.U.D. Revenues Transfers from Reserve	27,500.00	24,194.00	0.00	0.00
Amount required from Taxation - Page 5 and Page 8	169,822.24		179,133.91	181,000.00
Municipal Other Revenues Allocated to L.U.D.				
Special Services B/L #09-16	17,777.76	17,777.76	18,766.09	19,000.00
Grant from Premier Horticulture for Recycling Shed		37,066.10		
Tax Levy (Last Year Actual)		250.00		
		132,835.88		
Total Operating Revenue	187,600.00	212,123.74	197,900.00	200,000.00
Net Operating Surplus (Deficit)		15,206.48		0.00

YEAR-TO-YEAR SUMMARY:	
Amount Required from Taxation	169,822.24 179,133.91
Assessment (Taxable and Grant-in-Lieu)	18,815,280.00 19,843,260.00
Mill Rate	9.030 9.030

L.U.D.	MUNICIPALITY
 Chairperson	 Reeve  Chief Administrative Officer

SUNDRY REVENUE AND EXPENDITURE ANALYSIS

RURAL MUNICIPALITY OF STE. ANNE

For the Year 2020

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
Personal Ownership #14	35,490					0.00
Centra #14		776,520				0.00
Centra #15		717,620				0.00
HMQ #14	76,370	84,500				0.00
Ag - NEC #14	29,670					0.00
Crown Land Leased #14	432,010					0.00
Sust. Dev. - Crown #14	100,780	590				0.00
Sust. Dev. - Parks #14	21,150					0.00
Highways Transp. #14	121,260	56,170				0.00
Highways Transp. #15	6,790					0.00
Housing #14	1,053,260					0.00
MB Hydro #14	31,760	432,980				0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00

Total - Pages 1, 8

101,130.18

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
PROVINCE OF MANITOBA	MMSM Recycling	34,000.00
PROVINCE OF MANITOBA	Municipal Operating Grant	401,000.00
PROVINCE OF MANITOBA	Crown Lands Grazing Leases	9,079.81
PROVINCE OF MANITOBA	Road Improvement Grant	0.00
GOVERNMENT OF CANADA	Federal Gas Tax	269,000.00
MANITOBA HYDRO	Bipole III Comm. Dev. Initiative Fund	214,000.00

Total - Page 2

927,079.81

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 1

0.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6

0.00

CAPITAL BUDGET
(current year)
RURAL MUNICIPALITY OF STE. ANNE
For the Year 2020

Part 1 - CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
Grader	500,000.00				500,000.00	
Dump Trailer	15,000.00				15,000.00	
Owens Road Bridge	50,000.00				50,000.00	
Two Mile Road Drainage	50,000.00				50,000.00	
Kropp Road Project	75,000.00				75,000.00	
Lilac Lane Asphaltting	100,000.00				100,000.00	
Office Car Charging Stations	150,000.00				150,000.00	
Emergency Operations Ctr. Equip	30,000.00				30,000.00	
Office Landscaping (Berm)	20,000.00				20,000.00	
Giroux Park Monument/Utilities	15,000.00				15,000.00	
Thurston Drive Public Reserve	30,000.00				30,000.00	
Flood Pump	25,000.00		25,000.00			
New Aerial Data	18,000.00				18,000.00	
Public Works Building		2,000,000.00			800,000.00	1,200,000.00
	1,078,000.00					

TOTAL

25,000.00

Page 5

0.00

Page 6

1,853,000.00

Part 2

1,200,000.00

Part 3

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash
	To Operating	To Capital	To Operating	To Capital	(Opening balance in Reserve)
Grader	500,000.00	500,000.00			General-Machinery
Dump Trailer	15,000.00	15,000.00			General
Owens Road Bridge	50,000.00	50,000.00			General
Two Mile Road Drainage	50,000.00	50,000.00			Gas Tax
Kropp Road Project	75,000.00	75,000.00			Gas Tax
Lilac Lane Asphaltting	100,000.00	100,000.00			Gas Tax
Office Car Charging Stations	150,000.00	150,000.00			Bipole III
Emergency Operations Ctr. Equip	30,000.00	30,000.00			General
Office Landscaping (Berm)	20,000.00	20,000.00			General
Giroux Park Monument/Utilities	15,000.00	15,000.00			General
Thurston Drive Public Reserve	30,000.00	30,000.00			General
New Aerial Data	18,000.00	18,000.00			General
Richer Arena Cover	125,000.00	0.00			Bipole III
Public Works Building		800,000.00			General-Bipole III
	1,178,000.00				

Page 2

1,853,000.00

Part 1

0.00

Page 6

0.00

Part 1

PART 3. BORROWING (Subject to Municipal Board Approval)

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
New RM Office	525,000.00				10 years-3.05%
LUD of Richer Asphaltting	220,337.83				7 years-4.25%
Public Works Shop	1,200,000.00				20 years-3.375%
TOTAL - Part 1	1,945,337.83	0.00	0.00		

Departmental Use Only

Adopted by Resolution of Council

May 20 2020

Kandau
(Head of Council)

[Signature]
(Chief Administrative Officer)

