



BY-LAW NO. 2025-02

BEING A BY-LAW for setting the rates of taxation in the Rural Municipality of Ste. Anne for the year 2025.

WHEREAS sections 304(1) and 346(2) of *The Municipal Act* state as follows:

“Property tax by-law

304(1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law

(a) set a rate or rates of tax sufficient to raise

(i) the revenue to be raised by property taxes as set out in the operating budget, and

(ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;

(b) impose taxes

(i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under *The Municipal Assessment Act* to that tax, and

(ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law; and

(c) set a due date for payment of the taxes.”;

“Penalties

346(2) A council may by by-law

(a) set a rate, subject to any limitation prescribed by the minister by regulation, at which penalties may be imposed in respect of tax arrears; and

(b) impose penalties at that rate.”;

ARRÊTÉ N° 2025-02

Arrêté pour fixer les taux d'imposition dans la Municipalité rurale de Sainte-Anne pour l'année 2025.

ATTENDU QUE les paragraphes 304(1) et 346(2) de la *Loi sur les municipalités* du Manitoba prévoient ce qui suit :

« Règlement d'imposition sur les biens

304(1) Au plus tard le 15 mai de chaque année, le conseil doit, par règlement, après l'adoption de son budget de fonctionnement pour l'année :

a) fixer un ou des taux d'imposition suffisants pour le prélèvement :

(i) d'une part, des recettes qui doivent être obtenues par voie de taxes sur les biens conformément au budget de fonctionnement,

(ii) d'autre part, des recettes qui doivent être obtenues au cours de l'année afin que soient payés les améliorations locales ou les services spéciaux et que soit acquitté le montant des réquisitions payables par la municipalité;

b) imposer des taxes :

(i) en conformité avec le ou les taux d'imposition mentionnés à l'alinéa a), sur la valeur fractionnée de chaque bien imposable situé dans la municipalité et assujetti aux taxes en question en vertu de la *Loi sur l'évaluation municipale*,

(ii) si les taxes ont pour objet une amélioration locale ou un service spécial, en conformité avec le règlement sur les améliorations locales ou les services spéciaux;

c) fixer une date d'échéance pour le paiement des taxes. »;

« Pénalités

346(2) Le conseil peut, par règlement :

a) fixer le taux, sous réserve des restrictions que prévoit le ministre par règlement, auquel des pénalités peuvent être imposées à l'égard d'arriérés de taxes;

b) imposer des pénalités à ce taux. »;

AND WHEREAS the Rural Municipality of Ste. Anne has made estimates of all sums required by the corporation for the year 2025 which estimates are attached hereto as Schedule "A" and form part of this By-law;

AND WHEREAS it is necessary, by by-law, to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the municipality as the Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said financial plan;

AND WHEREAS the portioned assessed value of the whole rateable property within the Rural Municipality of Ste. Anne according to the latest revised assessment roll is \$492,740,030;

AND WHEREAS it is necessary to fix rates of taxation for the purposes aforesaid and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Rural Municipality of Ste. Anne, in open council assembled, enacts as follows:

1. That the estimates of the Rural Municipality of Ste. Anne of all sums required for the lawful purposes of the corporation for the year 2025 as set forth in Schedule "A", hereto attached and identified by the signatures of the Reeve and Chief Administrative Officer are hereby approved;

2. That the following respective rates of so much on the dollar be and are levied for the year 2025 upon the assessed value of all rateable property in the Municipality respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sums required for the uncontrollable and controllable purposes of the corporation which said rates, assessed value and sums required as set forth in Schedule "A";

(a) The following respective Foundation and Special rates of so many mills on the dollar levied under Sections 184 and 187 of *The Public Schools Act* to provide payments to each of the said Education Support Levy and School Divisions, as well as an Allowance for Tax Assets:

ESL/School Division	Mill Rate
Education Support Levy	7.117
Seine River #14	12.672
Hanover #15	12.360

ATTENDU QUE la Municipalité rurale de Sainte-Anne a estimé toutes les sommes requises par la corporation pour l'année 2025, lesquelles sont jointes aux présentes à l'annexe « A » et font partie du présent arrêté;

ATTENDU QU'il est nécessaire, par arrêté, de prélever sur la valeur imposable de tous les biens imposables de la municipalité un ou des taux par dollar que le conseil juge suffisant pour obtenir les sommes nécessaires aux fins légitimes de la corporation, comme le montre ledit plan financier;

ATTENDU QUE la valeur déterminée fractionnée de l'ensemble des biens imposables situés dans la Municipalité rurale de Sainte-Anne selon le dernier rôle d'évaluation révisé est 492 740 030 \$;

ATTENDU QU'il est nécessaire de fixer les taux d'imposition aux fins susmentionnées et le moment du paiement de tous les taux et taxes ainsi fixés et prélevés;

PAR CONSÉQUENT, le conseil de la Municipalité rurale de Sainte-Anne, dûment assemblé, adopte ce qui suit :

1. Que les estimations de la Municipalité rurale de Sainte-Anne de toutes les sommes requises aux fins légitimes de la corporation pour l'année 2025 comme énoncées à l'annexe « A » ci-jointe et identifiée par les signatures du préfet et de la directrice générale sont par la présente approuvées;

2. Que les taux respectifs suivants de tant par dollar soient et sont prélevés pour l'année 2025 sur la valeur déterminée de tous les biens imposables de la Municipalité respectivement assujettis à ces taux selon son dernier rôle d'évaluation révisé des biens généraux et personnels, afin de prélever les sommes requises pour les fins contrôlables et incontrôlables de la corporation, lesdits taux, valeur déterminée et sommes requises étant indiqués à l'annexe « A »;

a) Les taux de base et spéciaux par mille suivants prélevés en vertu des articles 184 et 187 de la *Loi sur les écoles publiques* pour assurer les paiements à chacune des divisions scolaires et de la taxe d'aide à l'éducation, ainsi qu'une provision pour les actifs fiscaux :

TAÉ/division scolaire	Taux par millième
Taxe d'aide à l'éducation	7,117
Rivière-Seine n° 14	12,672
Hanover n° 15	12,360

(b) A rate of **3.78 mills** be levied for the year 2025 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the payment of the amounts estimated as required for: General Government Services, Protective Services, Transportation Services (Public Works Management including benefits and Public Works Shop operating costs), Environmental Health Services, Public Health and Welfare Services, Planning and Development Services, Economic Development Services (other than those listed in 2.c) and Fiscal Services (other than Capital Expenditures levied under Item 2(c) of this By-Law);

(c) A rate of **3.914 mills** be levied for the year 2025 upon the assessed value of all rateable **Rural Area** properties in the Municipality with the exception of the Local Urban District (LUD) of Richer to provide for the payment of the amounts estimated as required for Transportation Services other than those listed in Item 2.b., Weed Control expenses under Economic Development Services and Capital Expenditures such as Public Works Equipment and Road Construction listed herein;

(d) A rate of **6.518 mills** be levied for the year 2025 upon the assessed value of all rateable properties in the **LUD of Richer** to provide for the payment of the amount estimated as required for services provided to the LUD of Richer only;

(e) A rate of **0.162 mills** be levied for the year 2025 upon the assessed value of all rateable **At Large** properties in the **Municipality** to provide for the payment of the amount estimated as required for **Debenture By-Law #07-2020**, being a By-Law for the construction of the new Public Works Building;

(f) A **Special Service Levy, under By-Law #2023-15** authorized under Section 312 of *The Municipal Act*, be levied for the year 2025 at a uniform rate of **\$123.00 applied on each developed non-residential use parcel, as well as on each dwelling unit**, in the **LUD of Richer** upon all taxable, grant-in-lieu and exempt property, to provide for weekly curbside garbage collection services in the LUD of Richer only;

b) Un taux de **3,78 millièmes** est prélevé pour l'année 2025 sur la valeur déterminée de tous les biens imposables **généraux** dans la Municipalité afin de pourvoir au paiement des montants estimés nécessaires pour les services suivants : administration publique, protection, transport (gestion des travaux publics, y compris les avantages sociaux et les coûts de fonctionnement des ateliers de travaux publics), santé environnementale, santé publique et bien-être, aménagement et mise en valeur, développement économique (autres que ceux énumérés à l'alinéa 2c) et fiscaux (autres que les dépenses en immobilisations prélevées au titre de l'alinéa 2c) du présent arrêté);

c) Un taux de **3,914 millièmes** est prélevé pour l'année 2025 sur la valeur déterminée de tous les biens imposables **ruraux** dans la Municipalité, à l'exception du District urbain local (D.U.L.) de Richer, afin de pourvoir au paiement des montants estimés nécessaires pour les services de transport autres que ceux énumérés à l'alinéa 2 b), les dépenses de désherbage dans le cadre des services de développement économique et les dépenses en immobilisations, telles que l'équipement des travaux publics et la construction de routes énumérées dans le présent;

d) Un taux de **6,518 millièmes** est prélevé pour l'année 2025 sur la valeur déterminée de tous les biens imposables dans le **D.U.L. de Richer** afin de pourvoir au paiement du montant estimé nécessaire pour les services fournis au D.U.L. de Richer seulement;

e) Un taux de **0,162 millième** est prélevé pour l'année 2025 sur la valeur déterminée de tous les biens imposables **généraux** dans la **Municipalité** afin de pourvoir au paiement du montant estimé nécessaire pour **l'Arrêté sur une débenture n° 07-2020**, un arrêté pour la construction du nouveau bâtiment des travaux publics;

f) Une **taxe sur les services spéciaux, en vertu de l'Arrêté n° 2023-15** autorisé par l'article 312 de *la Loi sur les municipalités*, est prélevée pour l'année 2025 à un taux uniforme de **123,00 \$ appliqué sur chaque parcelle mise en valeur à usage non résidentiel, ainsi que sur chaque logement**, dans le **D.U.L. de Richer** sur tous les biens imposables, ceux faisant l'objet de subvention tenant lieu de taxes et ceux qui sont exemptés de taxes, afin de fournir des services hebdomadaires de collecte des ordures en bordure du trottoir dans le D.U.L. de Richer seulement;

(g) A rate of **0.021 mills** be levied for the year 2025 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the augmentation of the **Waste Management Reserve Fund**;

g) Un taux de **0,021 millième** est prélevé pour l'année 2025 sur la valeur déterminée de tous les biens imposables **généraux** dans la Municipalité afin de pourvoir à l'augmentation du **Fonds de réserve pour la gestion des déchets**;

(h) A rate of **0.215 mills** be levied for the year 2025 upon the assessed value of all rateable **Rural Area** properties in the Municipality to provide for the augmentation of the **Public Works Equipment Reserve Fund**;

h) Un taux de **0,215 millième** est prélevé pour l'année 2025 sur la valeur déterminée de tous les biens imposables **ruraux** dans la Municipalité afin de pourvoir à l'augmentation du **Fonds de réserve pour l'équipement des travaux publics**;

(i) A rate of **0.151 mills** be levied for the year 2025 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the augmentation of the **Fire Protection Reserve Fund**;

i) Un taux de **0,151 millième** est prélevé pour l'année 2025 sur la valeur déterminée de tous les biens imposables **généraux** dans la Municipalité afin de pourvoir à l'augmentation du **Fonds de réserve pour la protection contre les incendies**;

(j) A rate of **0.011 mills** be levied for the year 2025 upon the assessed value of all rateable **At Large** properties in the Municipality to provide for the augmentation of the **Disaster Management Reserve Fund**;

j) Un taux de **0,011 millième** est prélevé pour l'année 2025 sur la valeur déterminée de tous les biens imposables **généraux** dans la Municipalité afin de pourvoir à l'augmentation du **Fonds de réserve pour la gestion des sinistres**;

3. That all taxes and rates imposed and levied in the RM of Ste. Anne for the year 2025 shall be deemed to have been imposed, **due, and payable on or before 4:30 p.m. on October 15, 2025**;

3. Que toutes les taxes et tous les taux imposés et prélevés dans la M.R. de Sainte-Anne pour l'année 2025 sont réputés avoir été imposés, **dus et payables au plus tard à 16 h 30 le 15 octobre 2025**;

4. That all payments, including those sent by either mail or electronic method, **must be posted on or before 4:30 p.m. on October 15, 2025**;

4. Que tous les paiements, y compris ceux envoyés par la poste ou par voie électronique, **doivent être postés au plus tard à 16 h 30 le 15 octobre 2025**;

5. That all 2025 tax arrears that exist **after 12:00 a.m. on November 1, 2025** shall have a penalty imposed upon the same at a rate of 1% per month compounded annually and applied on the first business day of each month;

5. Que tout arriéré de taxe de 2025 qui existe **après 0 h (minuit) le 1^{er} novembre 2025** se verra imposer une pénalité au taux de 1 % par mois composé annuellement et appliqué le premier jour ouvrable de chaque mois;

6. That delinquent (2024) tax arrears of no more than \$100.00 per roll that remain outstanding on December 31, 2025, may be transferred to 2025 arrears without council approval.

6. Que tout arriéré de taxe de 2024 ou d'une année précédente ne dépassant pas 100,00 \$ par rôle et demeurant impayé le 31 décembre 2025 puisse être transféré à l'arriéré de 2025 sans l'approbation du conseil.

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DONE AND PASSED by the Council of the Rural Municipality of Ste. Anne, in Council duly assembled in the Rural Municipality of Ste. Anne, in Manitoba, this **23rd day of April, 2025**.

FAIT ET ADOPTÉ par le conseil de la Municipalité rurale de Sainte-Anne, en conseil dûment assemblé dans la Municipalité rurale de Sainte-Anne, Manitoba, le **23 avril, 2025**.


Richard Pelletier, Reeve/préfet
Shelley Jensen, Chief Administrative Officer/directrice générale

Read a first time this **9th day of April, 2025**
Read a second time this **23rd day of April, 2025**
Read a third time this **23rd day of April, 2025**

Adopté en première lecture le **9 avril 2025**
Adopté en deuxième lecture le **23 avril 2025**
Adopté en troisième lecture le **23 avril 2025**

THE FINANCIAL PLAN

Rural Municipality of Ste. Anne

For the Year 2025

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	☒	☐
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	☒	☐
Page 3	General Operating Fund - Budgeted Expenditure	☒	☐
Page 4	General Operating Fund - Budgeted Expenditure	☒	☐
Page 5	General Operating Fund - Budgeted Expenditure	☒	☐
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of _____	☐	☒
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of Richer _____	☒	☐
Page 8	Calculation of Tax Levies	☒	☐
Page 9	Sundry Revenue and Expenditure Analysis	☒	☐
Page 10	Rural Area and General Municipal Requirements	☒	☐
Page 11	General Operating Fund - Debenture Debt Charges	☒	☐
Page 12	Utility Operating Fund - Debenture Debt Charges	☐	☒
Page 13	Capital Budget (Current Year)	☒	☐
Page 14	Capital Expenditure Program (Subsequent Five Years)	☒	☐

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Ste. Anne

For the Year 2025

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	9,423,576	9,525,936	10,774,476	0
Total Grants in Lieu of Taxes - Page 8	102,360	0	123,735	0
Sub-total	9,525,936	9,525,936	10,898,210	0
School Requisitions (deduct) - Page 8	5,535,147	5,543,010	6,685,550	0
Municipal Taxes and Grants in Lieu of Taxes	3,990,789	3,982,926	4,212,660	4,415,166
Other Revenue - Page 2	1,769,651	2,221,314	1,527,105	1,214,638
Transfers from Accumulated Surplus & Reserves - Page 2	1,761,420	699,071	1,604,457	1,128,000
Total Municipal Revenue	7,521,860	6,903,311	7,344,222	6,757,804

EXPENDITURE

General Government Services	1,190,638	1,148,714	1,344,116	1,366,762
Protective Services	616,422	687,575	645,057	656,023
Transportation Services	2,332,966	1,717,823	2,175,285	2,212,265
Environmental Health Services	151,810	160,680	177,490	180,507
Public Health and Welfare Services	13,200	3,158	13,200	13,370
Planning & Development Services	320,108	258,724	259,613	264,026
Economic Development Services	84,523	72,414	91,353	43,113
Recreation and Cultural Services	24,941	27,498	44,850	44,850
Fiscal Services	2,223,418	1,409,332	2,077,049	1,209,286
Transfers - Deficit Recovery - Page 9	0		0	0
- To Reserves - Page 5	562,221	748,843	513,455	765,000
Total Basic Expenditure	7,520,248	6,234,760	7,341,469	6,755,204
Allowance For Tax Assets - Page 8	1,612	1,612	2,753	2,600
Total Municipal Expenditure	7,521,860	6,236,372	7,344,222	6,757,804
Net Operating Surplus (Deficit)	-0	666,939	0	0

Departmental Use Only

Adopted by Resolution of Council

(Head of Council)

(Chief Administrative Officer)

2025-

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**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

Rural Municipality of Ste. Anne

For the Year 2025

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue				
Taxes Added	80,000.00	43,326.69	50,000.00	50,850.00
TS Aggregate Fee Revenue	75,000.00	121,588.45	90,000.00	91,530.00
Licenses				
Misc. - Tax Cert., Info Req., Maps	69,989.44	19,897.76	12,350.00	0.00
Permits - Development, Building & Plumbing	50,000.00	68,218.67	50,000.00	50,850.00
Fines	25,000.00	24,902.45	2,400.00	2,440.80
Sales of Service				
- General Government				
- Protective	56,000.00	70,968.23	40,000.00	40,680.00
- Transportation	60,000.00	69,923.18	60,000.00	17,000.00
- Environmental Health	3,400.00	4,735.29	3,700.00	0.00
- Public Health and Welfare				
- Heartfelt Lunch Program			14,025.50	0.00
- Environmental Development				
MMSM/Green MB - Economic Development	62,373.08	52,972.06	55,835.56	0.00
- Recreation and Culture	50.00	185.14	50.00	0.00
- Planning/Development	2,000.00	0.00	2,000.00	2,034.00
S/D Fees, CU's, VO's, Zoning Memos, Road Openings	13,600.00	28,655.00	13,400.00	0.00
Tax and Redemption Penalties	40,000.00	50,926.49	40,000.00	40,680.00
Tax Sale Surplus Funds	0.00	0.00	0.00	
Grazing Leases	7,863.26	9,546.89	0.00	0.00
CAFT Payment Fees	1,000.00	1,070.00	1,000.00	1,017.00
Returns from Investments	40,000.00	49,409.18	40,000.00	40,680.00
Recovery of Bad Debts	0.00	0.00	0.00	
Unconditional Grants - Municipal Operating				
- Municipal Operating Grant	400,000.00	684,683.04	523,770.00	532,674.09
- Other - Federal Restart	0.00	0.00	0.00	0.00
- Grants Revenue - Other	30,900.00	42,503.92	0.00	0.00
Conditional Grants				
- Federal Government - Summer Stud	20,400.00	7,211.40	20,400.00	20,746.80
- Federal - Gas Tax	293,721.00	310,517.00	323,455.00	323,455.00
- Federal - Grants Misc	0.00	0.00	0.00	0.00
(Page 9)				
- Provincial Government - Rd. Imp.	0.00	0.00	0.00	0.00
- Municipal Government-Flood Prepar	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
- Prov - Grants Misc	167,500.00	75,338.07	184,718.67	0.00
- Beaver Program	0.00	0.00	0.00	0.00
<u>Recovery of Legal Costs</u>	0.00	0.00	0.00	0.00
<u>Planning/Dev. Recoveries</u>	0.00	23,247.62	0.00	0.00
<u>Asset Contrib. Greenspace/Roads</u>	270,854.59	436,487.04	0.00	0.00
<u>Subdivision Lot Levies</u>	0.00	25,000.00	0.00	0.00
<u>Sale of RM Property</u>	0.00	0.00	0.00	0.00
<u>Debenture Revenue</u>	0.00	0.00	0.00	0.00
Total Other Revenue - Page 1	1,769,651.37	2,221,313.57	1,527,104.73	1,214,637.69
Transfers From				
- Accumulated Surplus	0.00	0.00	22,500.00	0.00
- Reserves (Page 13)	1,761,419.56	699,070.77	1,581,957.33	1,128,000.00
Total Transfers - Page 1	1,761,419.56	699,070.77	1,604,457.33	1,128,000.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8	3,531,070.93	2,920,384.34	3,131,562.06	2,342,637.69

BUDGETED EXPENDITURE

Rural Municipality of Ste. Anne

For the Year 2025

GENERAL GOVERNMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	219,600.00	222,266.82	229,600.00	233,503.20
1200	General Administrative				
1212	Chief Administrative Officer and Staff	463,081.58	435,604.83	451,413.34	459,087.37
1213	Consultant Contract	2,000.00	16,300.00	2,000.00	2,034.00
1215	Office	124,291.00	103,997.06	143,125.00	145,558.13
1216	Legal	22,000.00	9,697.45	70,000.00	71,190.00
1217	Audit	16,665.75	16,665.75	17,200.00	17,492.40
1218	Assessment	87,000.00	85,993.00	91,752.00	93,311.78
1300	Other General Government				
1310	Elections	200.00	200.00	200.00	0.00
1320	Conventions	8,400.00	6,863.01	25,300.00	25,730.10
1330	Damage Claims and Liability Insurance	71,000.00	62,027.79	70,000.00	71,190.00
1350	Grants - General	152,200.00	164,665.00	200,000.00	203,400.00
1360	Other General Government-Sundry	24,200.00	24,433.40	43,525.50	44,265.43
	Unallocated Employee Benefits				
SUB-TOTAL GENERAL GOVERNMENT SERVICES		1,190,638.33	1,148,714.11	1,344,115.84	1,366,762.41
1991	Recoveries (deduct) - Utility				
TOTAL GOVERNMENT SERVICES - TO PAGE 1		1,190,638.33	1,148,714.11	1,344,115.84	1,366,762.41
PROTECTIVE SERVICES					
2400	Fire	424,820.08	387,253.44	443,921.52	451,468.19
	Emergency Measures				
2500	Emergency Measures Organization - Coordinator & Services	17,466.00	21,105.57	23,138.16	23,531.51
2510	Emergency Measures - E911	27,997.39	27,249.92	28,087.52	28,565.01
2520	Disaster Mitigation	48,500.00	169,140.30	48,500.00	49,324.50
2550	WNV (incl. 75% LUD WNV)	13,000.00	5,798.77	13,000.00	13,221.00
2600	Other Protection				
2621	Safety Program	4,229.00	3,816.81	7,000.00	7,119.00
2630	By-Law Enforcement	40,560.00	34,765.12	40,560.00	41,249.52
2640	Animal and Pest Control	39,850.00	38,444.94	40,850.00	41,544.45
TOTAL PROTECTIVE SERVICES - TO PAGE 1		616,422.47	687,574.87	645,057.20	656,023.17
TRANSPORTATION SERVICES					
	Road Transport				
	Administration				
3210	Public Works Management	198,379.00	197,686.99	224,542.00	228,359.21
	Roads and Streets				
	Unallocated Costs				
3219	- Road Commissioner Fees and Mileage	0.00	0.00	0.00	0.00
3220	- Engineering - Surveys	1,000.00	373.50	1,000.00	1,017.00
3221	- PW Employees/Summer Student Wages & B	397,044.44	329,158.33	395,769.44	402,497.52
3222	- Fuel	105,000.00	99,208.03	120,000.00	122,040.00
3223	- Repairs and Maintenance	95,906.00	81,156.17	82,000.00	83,394.00
3224	- Insurance and Registration	25,681.45	23,625.61	26,000.00	26,442.00
3225	- Workshop & Yard Operations	58,104.78	54,639.37	67,350.00	68,494.95
3231	- Road Construction and Maintenance	1,279,000.00	790,506.91	1,023,523.75	1,040,923.65
Transportation Services Sub-Total Forward to Page 4		2,160,115.67	1,576,354.91	1,940,185.19	1,973,168.34

For the Year 2025

Page 4

BUDGETED EXPENDITURE

Rural Municipality of Ste. Anne

For the Year 2025

ECONOMIC DEVELOPMENT SERVICES

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7123	Rural Area Weed Control	10,500.00	10,326.79	15,000.00	15,000.00
7124	Drainage of Land - Salmon Lake Study - 13/13A	3,260.00	3,260.00	3,500.00	3,260.00
7130	Northeast Red Watershed District	6,253.33	6,253.33	6,253.33	6,253.33
7130	Seine-Rat Rat Roseau Watershed District	15,000.00	15,000.00	15,000.00	15,000.00
7140	Red River Basin Commission	1,510.07	1,510.07	1,600.00	1,600.00
7400	Economic Development	48,000.00	36,063.50	50,000.00	2,000.00

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1

84,523.40	72,413.69	91,353.33	43,113.33
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RECREATION AND CULTURAL SERVICES

8110	Recreation				
8120	Community Centers and Halls				
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas				
8180	Parks and Playgrounds	24,941.18	27,497.67	44,850.00	44,850.00
8190	Other Recreational Facilities				

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1

24,941.18	27,497.67	44,850.00	44,850.00
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FISCAL SERVICES

9211	LUD of Richer	- Page 7	182,982.11	182,985.67	198,000.00	0.00
9212	LUD of Richer - Special Services	- Page 7	31,417.89	31,417.89	33,087.00	0.00
9313	LUD Transfer of RM Reserve funds	- Page 7	0.00	7,909.05	0.00	0.00
9320	Transfer to Capital - Page 13		1,927,731.59	1,106,733.01	1,764,676.00	1,128,000.00
9410	Debenture Debt Charges - Page 11		80,286.44	80,286.44	80,286.44	80,286.44
9430	Tax discount and short-term loan interest		1,000.00	0.00	1,000.00	1,000.00

TOTAL FISCAL SERVICES - TO PAGE 1

2,223,418.03	1,409,332.06	2,077,049.44	1,209,286.44
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TRANSFERS

9313	General Reserve		0.00	22,451.95	0.00	0.00
	Specific-Purpose Reserves:					
9311	- Machinery Replacement		175,000.00	185,000.00	100,000.00	250,000.00
9312	- Mitigation Preparedness Program		0.00	1,856.69	0.00	0.00
9315	- Waste Management		0.00	2,500.00	10,000.00	15,000.00
9316	- MB Hydro Bipole III		0.00	0.00	0.00	0.00
9317	-Transportation Infrastructure Funding Reserve		0.00	0.00	0.00	0.00
9318	- Gas Tax (Canada Community Bldg Fund)		293,721.00	310,517.00	323,455.00	300,000.00
9319	- LUD of Richer		0.00	98,676.97	0.00	0.00
9320	- Fire Equipment		63,500.00	69,750.00	75,000.00	150,000.00
9321	- Economic Development		10,000.00	12,500.00	0.00	20,000.00
9322	- Green Initiative		5,000.00	6,250.00	0.00	20,000.00
9323	- Disaster Mitigation Reserve		5,000.00	6,250.00	5,000.00	5,000.00
9324	- Recreation & Culture Reserve		10,000.00	33,089.94	0.00	5,000.00

TOTAL TRANSFERS - TO PAGE 1

562,221.00	748,842.55	513,455.00	765,000.00
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BUDGETED REVENUE AND EXPENDITURE

LUD of RICHER
2025 Budget

EXPENDITURE

Last Year
Budgeted

Last Year
Actual

This Year
Budgeted

Next Year
Budgeted

General Government Services

Legislative (Committee)

23,300.00

22,670.13

23,300.00

25,500.00

Transportation Services

Roads and Streets

Sidewalks and Boulevards

Ditches and Road Drainage

Snow and Ice Removal

Street Lighting

Dust Control

46,000.00

8,513.69

41,000.00

15,000.00

1,000.00

0.00

1,500.00

1,000.00

5,000.00

1,711.50

5,000.00

5,000.00

10,000.00

3,200.25

10,000.00

10,000.00

14,000.00

11,813.13

14,000.00

15,000.00

10,000.00

7,664.40

10,000.00

10,000.00

Total Transportation Services

86,000.00

32,902.97

81,500.00

56,000.00

Environmental Health Services

Garbage Collection

35,000.00

31,997.40

38,087.00

40,000.00

Total Environmental Health Services

35,000.00

31,997.40

38,087.00

40,000.00

Environmental Development Services

Grass Cutting

West Nile Virus

10,000.00

12,908.00

12,000.00

15,000.00

3,000.00

728.78

3,000.00

3,000.00

Total Environmental Development Services

13,000.00

13,636.78

15,000.00

18,000.00

Recreation and Cultural Services

LUD Community Meeting Hall

82,200.00

78,534.63

78,800.00

80,000.00

Debtenture Debt Charges - Page 11

Principal B/L #07-17

Long Term Debt Interest B/L #07-17

Supplemental Debtenture Payment B/L #07-17

0.00

0.00

0.00

0.00

0.00

0.00

Transfer to RM Cont. To Capital

301,000.00

134,225.99

130,000.00

100,000.00

Total Transfers

301,000.00

134,225.99

130,000.00

100,000.00

Total Operating Expenditure

540,500.00

313,967.90

366,687.00

319,500.00

REVENUE

Previous Years' Surplus

L.U.D. Revenues West Nile Virus

0.00

L.U.D. Revenues Transfers from LUD Reserve

110,000.00

106,366.94

45,000.00

Transfers from LUD Gas Tax Reserve

0.00

0.00

0.00

Transfers from Municipal Operating

70,000.00

70,000.00

70,000.00

70,000.00

Transfers from Other Reserves

0.00

7,909.05

7,500.00

Amount required from Taxation - Page 5 and Page 8

182,982.11

198,000.00

213,400.00

Municipal Other Revenues Allocated to L.U.D.

Special Services B/L #09-16

31,417.89

31,417.89

33,087.00

35,000.00

Supplemental Taxes

1,000.00

13,844.46

3,000.00

1,000.00

Debtenture Levy

0.00

0.00

0.00

Grants Received

145,000.00

0.00

10,000.00

Misc. Rev

100.00

120.86

100.00

100.00

Tax Levy (Last Year Actual)

182,985.67

Total Operating Revenue

540,500.00

412,644.87

366,687.00

319,500.00

Net Operating Surplus (Deficit)

-98,676.97

0.00

YEAR-TO-YEAR SUMMARY:

Amount Required from Taxation

182,982.11

198,000.00

Assessment (Taxable and Grant-in-Lieu)

22,838,950

30,378,080

Mill Rate

8.012

6.518

L.U.D.

MUNICIPALITY

John Lenton Chairperson

Chief Administrative Officer

CALCULATION OF TAX LEVIES

For the Year 2025

For the Year 2025

	Assessments			Expenditures			Revenues			
	Grazing Lease an	Grants in	Total	Basic	Tax Assets	Total	Mill Rate (M/R)	Tax Levy	Grants in	Grazing lease and/or
Education (Requisition) Taxes:		Lien of Taxes							Lien of Taxes	Converted fees
Education Support Levy (ESL)				435,167.00	-0.10	435,166.90	7.117	416,269.27	18,897.63	
Saine River School Division #14			61,144,710	4,632,828.00	233.97	4,624,061.97	12.672	4,565,173.03	48,120.78	10,768.16
Hanover School Division #15			364,903,880	1,637,323.00	251.30	1,637,574.30	12.360	1,625,452.48	79,121.82	0.00
Total Education Taxes			568,638,420	6,696,318.00	485.17	0.00		6,606,894.78	129,140.23	10,768.16

Municipal Taxes:

Local Urban Districts

LUD of Richter	29,146,810	1,231,270	30,378,080	198,000.00	4.33	198,004.33	6.518	189,978.91	8,025.42	198,004.33	0.00
Debtenture Debt Charges			0			0.00					
PW Shop Debtenture B/L #07-2020	492,740,030	0.00	4,778,140	497,518,170	80,286.44	311.50	80,597.94	0.162	79,823.88	774.06	80,597.94
			0								

Debenture Debt Charges

PW Shop Debtenture B/L #07-2020	492,740,030	0.00	4,778,140	497,518,170	80,286.44	311.50	80,597.94	0.162	79,823.88	774.06	80,597.94
				0							

Special Services Levies

[illegible]

Deficit Recovery

[illegible]

Reserve Funds

General Reserve - At Large	492,740,030	0	4,778,140	497,518,170	0.00	0.00	0.000	0.00	0.00	0.00
Waste Management - At Large	492,740,030	0	4,778,140	497,518,170	10,000.00	447.88	10,447.88	100.34	10,447.88	0.00
PW Equipment - Rural	463,563,220	0	3,546,870	467,140,090	100,000.00	435.12	100,435.12	99,672.54	762.58	100,435.12
Fire Protection Reserve - At Large	492,740,030	0	4,778,140	497,518,170	75,000.00	125.24	75,125.24	74,403.74	721.50	75,125.24
Economic Development Reserve - At Large	492,740,030	0	4,778,140	497,518,170	0.00	0.00	0.00	0.00	0.00	0.00
Green Initiative Reserve - At Large	492,740,030	0	4,778,140	497,518,170	0.00	0.00	0.00	0.00	0.00	0.00
Disaster Management Reserve - At Large	492,740,030	0	4,778,140	497,518,170	5,000.00	472.70	5,472.70	5,420.14	52.56	5,472.70
Recreation & Culture Reserve - At Large	492,740,030	0	4,778,140	497,518,170	0.00	0.00	0.00	0.00	0.00	0.00

General Municipal

Rural Area	463,593,220	0	3,646,870	467,140,090	1,828,093.19	293.12	1,828,386.31	3,914	1,814,503.86	13,882.45	1,828,386.31
At Large	492,740,030	0	4,778,140	497,518,170	1,880,440.33	178.35	1,880,618.68	3,780	1,862,557.31	18,061.37	1,880,618.68
Business Tax, Fees				0	0.00		0.00		0.00		0.00
Other Revenue and Transfers					3,120,793.90		3,120,793.90				3,120,793.90
Total Municipal					7,330,700.86	2,268.25	7,332,969.11		4,167,580.94	44,594.27	7,332,969.11

Total (Education + Municipal) Taxes

RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS
RURAL MUNICIPALITY OF STE. ANNE

For the Year 2025

Part 1 - Analysis of Expenditures Benefitting Rural Area

Account No.	Account Name	Total Expenditures from Pages 3, 4 and 5	Expenditures applicable to Rural Area only
	GGs-Gen. Gov't Services	1,344,115.84	
	PS-Protective Services	645,057.20	13,000.00
	TS-Transportation Services	2,175,285.19	1,883,393.19
	EHS-Environmental Health Services	177,490.00	
	PHS-Public Health Services	13,200.00	
	PDS-Planning & Dev. Services	259,613.02	
	EDS-Economic Dev. Services	91,353.33	16,600.00
	RCS-Recreation & Cultural Services	44,850.00	
	FS-Fiscal Services	2,077,049.44	656,000.00
	TRANSFERS	513,455.00	100,000.00
		7,341,469.02	
Total - Part 2			2,668,993.19

Part 2 - Calculation of Rural and At large Requirements

	Non-Controllable Expenditures			Totals
		Rural	At Large	
Total Basic Expenditures	501,373.44	2,668,993.19	4,171,102.39	7,341,469.02
Less: Other Revenue Allocated		320,400.00	1,206,704.73	1,527,104.73
Nominal Surplus Allocation			22,500.00	22,500.00
Other Allocations		520,500.00	1,061,457.33	1,581,957.33
Sub-Totals	501,373.44	1,828,093.19	1,880,440.33	4,209,906.96
Less: Required Expenditures				501,373.44
General Municipal	501,373.44	1,828,093.19	1,880,440.33	3,708,533.52
Requirements		Page 8	Page 8	

Rural Municipality of Ste. Anne

For the Year 2025

Part 1 - Debenture Debt Charge

[illegible]

Part 2 - Summary (by area) - to be carried forward - Page 8

Part 2 - Summary (by area) - to be carried forward - Page 8									
Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant In-Lieu Assessment	Total Assessment	Total Requirement	Raised By Frt / Parcel		Raised by Other	Raised by Mill Rate
At Large	492,740,030		4,778,140	497,518,170	80,286.44				80,286.44
UD of Richer	29,146,810		1,231,270	30,378,080	0.00	0.00		0.00	0.00
					80,286.44	0.00		0.00	80,286.44

CAPITAL BUDGET

Rural Municipality of Ste. Anne

For the Year 2025

Part 1 - CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
At Large					
Giroux Tanker Total \$625,000 for new unit	375,000			375,000	
Office: fix trees, edging, rocks, trim back vegetation.	9,500	9,500		0	
Pathway Creation Phase 2 Paradise Road	24,176	8,059		16,117	
45N Pathway	20,000	6,660		13,340	
Land Purchase	175,000			175,000	
Land Purchase carried over from 2024	250,000			250,000	
Giroux christmas lites	20,000			20,000	
Removing the Giroux Parking Lot - Milling asphalt	7,500			7,500	
Kropp Road Project	50,000			50,000	
RFD- fill in approach with culverts and base	8,000			8,000	
Picnic Shelter (Thurston Park)	60,000	60,000			
Deer Lane (PR302) Development Costs	15,000			15,000	
Rural Area				0	
Inter-Mun Rd 42N (1/2 w/Hanover) R#24-554 Was \$250,000 now reduced to \$50,000	25,000			25,000	
Sander	15,000			15,000	
Backhoe Loader	100,000			100,000	
PR207 culvert	13,500			13,500	
Rd 45E NEWSD Project carried over from 2023 split with NEWSD	200,000	100,000		100,000	
Culvert crossing east of old hwy 12 bridge. Hole in pipe center of rd	10,000			10,000	
lower 40N culvert and clean out from 40n to past Lorne Joyce farm	18,000			18,000	
Repair reserve for slides	40,000			40,000	
Giroux Paving 1st, 2nd and 39E	199,000			199,000	

				0	
LUD AREA				0	
Crosswalk Continuation Gas tax At Large R#24-552	7,500			7,500	
Sidewalks Phase 1: PR 302 east side (Derica & Husky side) from Dawson to #1	50,000	50,000		0	
Re-paving Dawson Rd (Forsythe east to end of pavement - or less pending spring thaw)	35,000	17,500		17,500	
Welcome to Richer monument & Tourist Area	7,500			7,500	
Forsythe Pathways	30,000	10,000		20,000	
				0	

1,764,676					
TOTAL	261,719		0	1,502,957	0
	Page 5		Page 6	Part 2	Part 3

Part 1A - NON-CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
AT LARGE AREA					
Public Health Ste. Anne Hospital Advocacy	10,000			10,000	
Economic Developer Contract	72,000	42,000		30,000	
RFD/GFD SCBA's funded in 2024	4,000			4,000	
Wastewater Reserve Study	20,000			20,000	
Fall Intake Grants	15,000			15,000	
RURAL AREA				0	

121,000					
TOTAL	42,000		0	79,000	0
	Page 5		Page 6	Part 2	Part 3

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Reserve Name and By-Law No	General Fund Transfers		Utility Fund Transfers		Cash Resources (Opening Balance at Reserve)
	To Operating	To Capital	To Operating	To Capital	
General BL#	510,000	0			984,301.19
Transportation Infrastructure BL#	299,000	100,000			397,490.45
Machinery Replacement BL#	115,000	0			357,052.55
Gas Tax (CCFB) At-Large BL#	52,457	14,839			191,371.07
Gas Tax (CCFB) Rural BL#	106,500	0			726,575.06
Gas Tax (CCFB) LUD BL#	0				68,133.24
Wastewater Management BL#	20,000				82,216.44
LUD Reserve BL #	45,000	27,500			214,325.52
Fire Equipment BL#	379,000	0			252,666.67
Economic Development BL#	55,000				35,951.88
Green Initiative BL#	0				14,087.07
Disaster Management Reserve BL#	0				11,530.06
Recreation & Culture Reserve BL#	0				84,835.45

1,581,957					
Page 2	142,339		0	0	
	Part 1		Page 6	Part 1	

PART 3. BORROWING (Subject to Municipal Board Approval)

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
TOTAL - Part 1	0	0	0		

Departmental Use Only	Adopted by Resolution of Council	 (Head of Council)
2025 - 151		 (Chief Administrative Officer)

FIVE YEAR CAPITAL EXPENDITURE PROGRAM
Rural Municipality of Ste. Anne

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)						SOURCE OF FUNDS			
	2026	2027	2028	2029	2030	Total	Operating	Reserves	Borrowing	Other
Fire Protection	250,000.00	0.00	500,000.00			750,000.00		750,000.00	0.00	
						0.00		0.00	0.00	
Office & Equipment	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00		50,000.00	0.00	
						0.00		0.00	0.00	
Public Works Equipment						0.00		0.00	0.00	
Tractor (2018) 140M	450,000.00					450,000.00		450,000.00	0.00	
Loader (2020) 150	40,000.00		450,000.00			490,000.00		490,000.00	0.00	
1/2 ton (Chevy) - 2017		50,000.00				50,000.00		50,000.00	0.00	
1 ton (Ford F350) -2019 got in 2023				90,000.00		90,000.00		90,000.00	0.00	
1/2 ton (Ram) -2019				50,000.00		50,000.00		50,000.00	0.00	
Skidsteer Bobcat - 2021	50,000.00					50,000.00		50,000.00	0.00	
Mower John Deer 1550 - 2022		32,000.00				32,000.00		32,000.00	0.00	
3/4 ton Ram 2500 - 2022						0.00		0.00	0.00	
1/2 ton (Ford) - 2019 got in 2021						0.00		0.00	0.00	
1 ton truck- 2022 Ford F350 in 2024					75,000.00	75,000.00		75,000.00	0.00	
Plow truck/ sander					100,000.00	100,000.00		100,000.00	0.00	
Steamer/trailer		30,000.00				30,000.00		30,000.00	0.00	
Backhoe Loader			150,000.00			150,000.00		150,000.00	0.00	
dump trailer	18,000.00					18,000.00		18,000.00	0.00	
trailer for skidsteer		20,000.00				20,000.00		20,000.00	0.00	
utility trailer			10,000.00			10,000.00		10,000.00	0.00	
Front V Plow for 3/4 ton						0.00		0.00	0.00	
						0.00		0.00	0.00	
Sod Mulcher for M002						0.00		0.00	0.00	
front plow for 1 ton						0.00		0.00	0.00	
quick attach packers				28,000.00		28,000.00		28,000.00	0.00	
quick attach packers						0.00		0.00	0.00	
Snow Blower for Skid Steer			15,000.00			15,000.00		15,000.00	0.00	
Brush Mower for Skid steer				15,000.00		15,000.00		15,000.00	0.00	
Used Sander for 3/4 ton					15,000.00	15,000.00		15,000.00	0.00	
V plow						0.00		0.00	0.00	
V plow - 2021						0.00		0.00	0.00	
Skid Steer Tooth Bucket - 2021						0.00		0.00	0.00	
SkidSteer forks - 2021						0.00		0.00	0.00	
Skidsteer Bucket -2021						0.00		0.00	0.00	
6" pump - 2020						0.00		0.00	0.00	
Stump Puller Bucket						0.00		0.00	0.00	
Grapple Bucket						0.00		0.00	0.00	
Dozer Blade for M001						0.00		0.00	0.00	
Water Tanker - 2006 got in 2023						0.00		0.00	0.00	
Pull behind mower			5,000.00			5,000.00		5,000.00	0.00	
Massey Mower W Loader GC1725 -2023			45,000.00			45,000.00		45,000.00	0.00	
Capital Public Works Projects	260,000.00	320,000.00	350,000.00	354,700.00	183,600.00	1,468,300.00		1,468,300.00	0.00	
						0.00		0.00	0.00	
Recreation Development	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00		250,000.00	0.00	
						0.00			0.00	
	1,128,000.00	512,000.00	1,585,000.00	597,700.00	433,600.00	4,256,300.00	0.00	4,256,300.00	0.00	0.00
SOURCE OF FUNDS - ANNUAL						TOTAL				
OPERATING #						0.00				
RESERVES		512,000.00	1,585,000.00	597,700.00	433,600.00	1,128,000.00				
BORROWING						3,128,300.00				
OTHER #						0.00				
TOTAL		0.00	0.00	0.00	0.00	4,256,300.00				

Departmental Use Only	Adopted by Resolution of Council
2025- <u>151</u>	 (Head of Council)  (Chief Administrative Officer)